July 31, 2014

2013 Consolidated Annual Performance & Evaluation Report (CAPER)

For the Period May 1, 2013 through April 30, 2014

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Introduction

This Consolidated Annual Performance and Evaluation Report (CAPER) reflects the status and accomplishments of Lake County's HUD- funded activities under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Shelter Grant (ESG) Program covering the period from May 1, 2013 through April 30, 2014.

Executive Summary

The 2010 - 2014 Consolidated Plan has served as the framework for Lake County's housing and community development needs and guided our use of available HUD resources for the 2012 program year. This CAPER continues to make use of those previously identified areas and sub-areas of the 2005 - 2009 Consolidated Plans as well. It organizes the presentation of CDBG, HOME, and ESG funded project accomplishments that have been realized over the past twelve months. The major project areas, under both Consolidated Plans and this Annual Performance Report, are related to "Housing", "Homelessness", "Public Facilities and Infrastructure", and "Public Services."

This report is currently divided into the following major sections:

1) *Progress Assessment – 2005-2009 Projects*: a brief summary of the progress that has been made for each goal under the 2005-2009 Consolidated Plan.
2) *Detailed Accomplishments – 2005-2009 Projects*: specific project related information on all open project activities that were still underway during the program year for each goal under the 2005-2009 Consolidated Plan.
3) *Progress Assessment – 2010-2014 Projects*: a brief summary of the progress that has been made for each goal under the 2010-2014 Consolidated Plan.
4) *Detailed Accomplishments – 2010-2014 Projects*: specific project related information on all open project activities that were still underway during the program year for each goal under the 2010-2014 Consolidated Plan.
5) *Supplemental Narratives*: information specifically required by the U.S. Department of Housing and Urban Development to document compliance with various programmatic regulations.
6) *HUD Forms/IDIS Printouts*: as required.
7) *Appendices*: additional information as needed.

Activities funded for the 2013 Program Year supports the three principle objectives of the Department of Housing and Urban Development (HUD) promoting: decent housing, a suitable living environment, and expanded economic opportunities.

HUD has also developed a series of outcomes to follow these principle objectives - availability/accessibility, affordability, and sustainability. Each objective can be paired with an outcome, using the following abbreviations:

- SL1 - Suitable Living Environment & Availability/Accessibility
- SL2 - Suitable Living Environment & Affordability
- SL3 - Suitable Living Environment & Sustainability
- DH1 - Decent Housing & Availability/Accessibility
- DH2 - Decent Housing & Affordability
- DH3 - Decent Housing & Sustainability
- EO1 - Economic Opportunity & Availability/Accessibility
- EO2 - Economic Opportunity & Affordability

- EO3 - Economic Opportunity & Sustainability

The Lake County Consortium has developed established an objective and outcome for each project in its Annual Action Plan and this CAPER, as noted on the individual projects' Table 3C. For simplicity, each goal in the Consolidated Plan is identified as meeting an outcome and objective, and each project under that goal must meet them. Those relationships are as follows:

1.0 Consortium Housing Goals & Strategies

CHDO Operating Funds

Objective	Outcome	Proposed Indicator
Decent Housing	Availability /Accessibility	N/A

1.1 Fair Housing

Objective	Outcome	Proposed Indicator
Decent Housing	Availability /Accessibility	Households

1.2 Rehabilitation

Objective	Outcome	Proposed Indicator
Decent Housing	Availability /Accessibility	Units

1.3 New Construction

Objective	Outcome	Proposed Indicator
Decent Housing	Availability /Accessibility	Units

1.4 Homebuyer Assistance

Objective	Outcome	Proposed Indicator
Decent Housing	Affordability	Units

2.0 Homeless Goals & Strategies

2.1 Emergency Shelter

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Beds

2.2 Permanent Supportive Housing

Objective	Outcome	Proposed Indicator
Decent Housing	Availability /Accessibility	Beds

2.3 Rapid Re-Housing

Objective	Outcome	Proposed Indicator
Decent Housing	Availability /Accessibility	Units

2.4 Transitional Housing

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Units

2.5 Homelessness Prevention & Outreach

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

2.6 Supportive Services for the Homeless

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

3.1 Public Facilities

3.1.1 Roadway Improvements

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Sustainability	Households

3.1.2 Water Supply System Improvements

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Sustainability	Households

3.1.3 Sanitary Sewer System Improvements

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Sustainability	Households

3.1.4 Drainage Improvements

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Sustainability	Households

3.2 Physiological Needs

3.2.1 Basic Food & Nutrition Needs

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

3.2.2 Basic Health Needs

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

3.3 Safety & Security Needs

3.3.1 Security of Employment

Objective	Outcome	Proposed Indicator
Economic Opportunity	Availability /Accessibility	Persons

3.3.2 Access to Services

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

3.3.3 Security of Family & Social Stability

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

3.3.4 Behavioral Health

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

Appendix List

Appendix A includes a copy of the CAPER Public Notices to solicit comments and a public hearing.

Appendix B provides HUD-required Performance Measurement Tables that identify the complete achievements under each goal area of the 2005 - 2009 Consolidated Plan in support of previous HUD funding allocated to “Housing”, “Homelessness”, “Public Facilities and Infrastructure”, “Public Services”, and “Economic Development/Opportunities” in Lake County.

Appendix C provides HUD required Performance Measurement Tables that identify the complete achievements under each goal area of the 2010 – 2014 Consolidated Plan in support of current HUD funding allocated to “Housing”, “Homelessness”, “Public Facilities and Infrastructure”, “Public Services”, and “Economic Development/Opportunities” in Lake County.

Progress Assessment - 2005-2009 Projects

During 2004 and into the early part of 2005, Lake County undertook a broad-based participatory process to develop its 2005 - 2009 Consolidated Plan. Lake County outlined an additional series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2013 CAPER reviews the goals of the **2005 - 2009 Consolidated Plan** and briefly assesses the progress Lake County is making/made towards them through the use of CDBG, HOME, ESG, and other HUD funded resources. The following Progress-to-Date sections for each of these **2005 - 2009 Consolidated Plan** goals is to reflect project activity that is singularly addressed in the Detailed Accomplishment – Post 2005 section of this report for projects that were open and under contract during PY2013.

1.0 Consortium Housing Goals & Strategies

1.1 New Construction

Five-Year Goal:

Low- and moderate-income Lake County homebuyers and renters (including seniors, persons with disabilities and other special needs populations) will benefit from the construction of 500 new affordable housing units.

Progress-to-Date:

PY2005 – PY2009 housing funds were used to construct over 190 new affordable housing units.

Detailed Accomplishments – 2005-2009 Projects

The following is for projects that occurred under the 2005-2009 Consolidated Plan for which activities were completed or continued during PY2013.

1.0 Consortium Housing Activities

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables that follow are divided up by Consolidated Plan Goal.

1.1 – New Construction

- Youth Conservation Corps 2009
- YouthBuild Lake County 2009

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Rehabilitation

Activity: Youth Conservation Corps

Description: Youth Conservation Corps will construct one (1) single family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income. Funds will be used to purchase Energy Star and Energy Saving appliances and housing components.

Accomplishments: Construction is complete; home is being marketed to eligible beneficiaries. Sale is anticipated for Summer 2014.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:
1219 North Indiana, Waukegan

Objective Number DH1	**Project ID** 3016
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-Profit	**National Objective** LMH
Start Date 5/1/2009	**Completion Date**
Performance Indicator Housing Unit	**Anticipated Units** 1
Local ID H0975	**Actual Units** 1

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME	$22,500.00	$17,134.16	$5,365.84
Prior Year Funds			
Other Funding			
Total	**$22,500.00**	**$17,134.16**	**$5,365.84**

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2009/5/PROJECT 1.0 – HOUSING

Activity: YouthBuild Lake County – 2133 Honore Avenue

Description: YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, will construct one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of area median income.

This Activity includes allocated acquisition costs from old HOME Activity # 2819, H0571. This Activity encompasses grant funding for green construction items per H0880.

Accomplishments: Project is complete; home was sold to an eligible buyer at 50% of area median income.

Financial totals may not correlate to IDIS due to reconciliation in the IDIS system at this time.

Objective Category: ☐ Suitable Living Environment X Decent Housing ☐ Economic Opportunity
Outcome Category: X Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
2133 Honore Avenue
North Chicago, Illinois 60064

Objective Number DH1	**Project ID** 3018
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	**National Objective** LMH
Start Date 5/1/2009	**Completion Date** TBD – 2013
Performance Indicator N/A	**Anticipated Units** 1
Local ID H0977	**Actual Units** 1 TBC

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME	$171,446.74	$171,446.74	$0.00
Prior Year Funds			
Other Funding			
Total	**$171,446.74**	**$171,446.74**	**$0.00**

Financial Narrative:

The total project costs here are reflective of the original construction grant, allocation of the acquisition costs from previous grant and a portion of the grant award from H0880, the Green CHDO Activity.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Progress Assessment – 2010-2014 Projects

During 2009 and into the early part of 2010, Lake County again undertook a broad-based participatory process to develop its 2010 - 2014 Consolidated Plan. Lake County outlined another series of five-year Consortium goals for housing, homelessness, public facilities & infrastructure and public services.

This section of the 2013 CAPER reviews the goals of the **2010 - 2014 Consolidated Plan** and briefly assesses the progress Lake County is making/made towards them through the use of CDBG, HOME, ESG, and other HUD funded resources. This is the third year to report on HUD funded projects awarded under the **2010 - 2014 Consolidated Plan**. Accordingly, we have prepared the following Progress-to-Date sections for each of these **2010 - 2014 Consolidated Plan** goals to reflect project activity that is singularly addressed in the Detailed Accomplishment section of this report. Please note, only projects previously under contract and or under contract during PY2013 that were completed or are in progress are identified and reported below.

Also of note, the Consortium passed a Consolidated Plan Amendment to include Tenant Based Rental Assistance (TBRA), as an eligible activity and plan goal during PY2013. While no TBRA funds were awarded to PY2013 projects, the PY2014 CAPER will reflect PY2014 TBRA activities and updates to the Consolidated Planning goal.

1.0 Consortium Housing Goals & Strategies

1.1 Fair Housing

Five-Year Goal:

All Lake County residents will be assured of equal, fair, non-discriminatory, and open access to decent, safe and sanitary housing choices. Everyone who is eligible to participate in the Consortium's housing programs as a developer, owner, sponsor or resident will have access to the benefits of the fair housing laws, executive orders and regulations.

Progress-to-Date:

More than 340 Lake County residents have been assisted with legal advice pertaining to fair housing with 2010-2014 funds. Since May 1, 2011, the Fair Housing Program of Lake County (managed by Prairie State Legal Services) has maintained a dedicated hotline (855-FHP-LAKE) to handling fair housing questions and problems. Prairie State also leveraged both its general legal services programs and its Fair Housing Initiatives Program Funding from HUD. Additionally, fair housing training was provided to 1,636 individuals and 33 independent tests of potential housing discrimination were completed.

1.2 Rehabilitation

Five-Year Goal:

Low and moderate-income households (including seniors, persons with disabilities, and other special needs populations) will benefit from the preservation of Lake County's existing housing stock through the rehabilitation of 250 affordable rental or ownership housing units throughout Lake County.

Progress-to-Date:

A total of 58 unit rehabilitations have been completed with 2010-2014 funds. Other units are currently being rehabilitated.

1.3 New Construction

Five-Year Goal:

Low and moderate-income households (including seniors, persons with disabilities, and other special needs populations) will benefit from the construction of new Lake County housing stock through 250 affordable rental or ownership housing units throughout Lake County.

Progress-to-Date:
Eight new construction units have been completed as of the end of PY2012, others are currently under construction.

1.4 Homebuyer Assistance

Five-Year Goal:
400 low and moderate-income households (including seniors, persons with disabilities, and other special needs populations) will purchase and/or maintain ownership of their own Lake County home, utilizing first-time homebuyer assistance along with the provision of pre- and post-purchase education and counseling, including a foreclosure prevention component, that helps to ensure successful and responsible homeownership and long-term housing stability.

Progress-to-Date:
149 households have been assisted with 2010-2014 funds.

2.0 Consortium Homeless Goals & Strategies

2.1 Emergency Shelter

Five-Year Goal:
An average of 150 emergency shelter beds will be available every night to homeless persons.

Progress-to-Date:
ESG funds have gone to support several emergency shelter projects, and the most recent housing inventory chart shows 153 year round beds. Additionally, a limited number of overflow beds are available. PADS Crisis Services, the largest emergency shelter provider, provides seasonal shelter, which puts the nightly bed count at nearly 298.

2.2 Permanent Supportive Housing

Five-Year Goal:
Develop 40 more units of permanent supportive housing, 25 of which will be reserved for the chronically homeless.

Progress-to-Date:
ESG funds have not gone to the development of additional permanent supportive housing. Through the Continuum of Care funding, Lake County has successfully added 16 since 2010. Five additional units were added in the 2013 Continuum of Care funding round and will be implemented later this year. Beginning in 2014, 108 permanent supportive housing beds have agreed to prioritize their beds for the chronically homeless. Forty-eight beds are reserved for the chronically homeless.

2.3 Rapid Re-Housing

Five-Year Goal:
30 households will be rapidly re-housed with supportive services provided.

Progress-to-Date:
The Homeless Prevention & Rapid Re-Housing Program (HPRP) has been very successful in Lake County and has provided rapid re-housing services to over 100 households since its inception in September 2009. Rapid Rehousing was funded for ESG in the 2014 and will be reported in PY14 CAPER. Additionally, a new rapid

rehousing project was funded in the 2013 round of Continuum of Care funding. This project will begin as soon as it is contracted.

2.4 Transitional Housing

Five-Year Goal:

An average of 250 transitional housing beds will be available every night to homeless persons.

Progress-to-Date:

Transitional housing continues to be funded largely through the Continuum of Care process. The most recent Housing Inventory Chart shows 185 beds available on any given night. This is a reduction over last year. The focus of the Continuum of Care and ESG is on permanent solutions to homelessness. In order to fund new projects in rapid rehousing and permanent supportive housing through reallocation, there was a small reduction in some transitional housing projects. This resulted in fewer beds.

2.5 Homelessness Prevention & Outreach

Five-Year Goal:

250 households will receive services preventing their becoming homeless.

Progress-to-Date:

Prairie State Legal Services used 2010-2014 ESG funds to prevent homelessness for over 200 households. In addition, HPRP funds have prevented homelessness for over 100 households. Social service providers funded through ESG, Catholic Charities and Maristella, have prevented homelessness for over 20 households.

2.6 Supportive Services for the Homeless

Five-Year Goal:

Lake County will have a sufficient level of high quality supportive services to assist homeless/formerly homeless individuals and families to succeed on their own.

Progress-to-Date:

Lake County will continue to assess its supportive service options during its Continuum of Care application cycle.

3.0 Lake County Community Development Goals and Strategies

3.1 Public Infrastructure

3.1.1 Roadway Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from the roadway improvements will be 5000.

Progress-to-Date:

A total of 9,102 persons have benefitted or will benefit shortly from PY2013 roadway improvements. This greatly exceeds the goal and appears to be due to the large increase in applicants for roadway funds, and from the sheer size of projects that affected multiple census tract block groups. An additional 18,768 persons have benefitted from PY2010 projects, while 18,486 more persons have benefitted or will benefit soon from PY2011 projects, and 4,058 persons have benefitted or will benefit soon from PY2012 projects. A total of 50,414 persons have benefitted or will benefit shortly from PY2010-PY2013 roadway improvements.

3.1.2 Water Supply System Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from newly extended or improved access to water supply services will be 2250.

Progress-to-Date:
A total of 752 persons have benefitted or will benefit shortly from PY2013 water supply system improvements. An additional 3,674 persons have benefitted from PY2010 projects, while 2,404 more persons have benefitted or will benefit soon from PY2011 projects, and 1,507 persons have benefitted or will benefit soon from PY2012 projects. A total of 8,337 persons have benefitted or will benefit shortly from PY2010-PY2013 water supply system improvements.

3.1.3 Sanitary Sewer System Improvements

Five-Year Goal:
The number of low/moderate income residents that will benefit from newly extended or improved access to sanitary sewer services will be 2750.

Progress-to-Date:
A total of 3,661 persons have benefitted or will benefit shortly from PY2013 sanitary sewer system improvements. An additional 1,831 persons have benefitted from PY2010 projects, while 1,921 more persons have benefitted or will benefit soon from PY2012 projects. A total of 7,413 persons have benefitted or will benefit shortly from PY2010-PY2013 sanitary sewer system improvements.

3.1.4 Drainage System Improvements

Five-Year Goal:
The number of low/moderate income residents that will benefit from improvement to storm water management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts, and other flood control infrastructure will be 750.

Progress-to-Date:
A total of 145 persons have benefitted or will benefit shortly from PY2013 drainage system improvements. An additional 8,874 persons have benefitted from PY2010 projects. This figure is well over the goal and is due to the method by which the goal was calculated. The goals were based off the outcomes in the 2005-2009 Consolidated Plan, for which there were limited projects for drainage system improvements. Community Development staff will be analyzing this goal to see if it should be modified. A total of 4,388 more persons have benefitted or will benefit soon from PY2011 projects, while 50 persons have benefitted or will benefit shortly from PY2012 projects. A total of 13,457 persons have benefitted or will benefit shortly from PY2010-PY2013 drainage system improvements.

3.2 Physiological Needs

3.2.1 Basic Food & Nutrition Needs

Five-Year Goal:
The basic food and nutrition needs of 100,000 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:
A total of 19,543 persons have benefitted or will benefit shortly from PY2013 basic food and nutrition projects. An additional 23,189 households have benefitted from PY2010 projects, while 14,458 more households have benefitted or will benefit soon from PY2011 projects, and 16,454 persons have benefitted or will benefit soon from PY 2012 projects. A total of 37,647 households and 35,997 persons have benefitted or will benefit shortly from PY2010-PY2013 basic food and nutrition projects.

3.2.2 Basic Health Needs

Five-Year Goal:

The basic health needs of 15,000 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

A total of 3,944 persons have benefitted or will benefit shortly from PY2013 basic health projects. An additional 2,219 persons have benefitted from PY2011 projects, and 1,765 persons have benefitted or will benefit soon from PY2012 projects. A total of 7,928 persons have benefitted or will benefit shortly from PY2010-PY2013 basic health projects.

3.3 Safety & Security Needs

3.3.1 Security of Employment

Five-Year Goal:

The employment needs of 625 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

A total of 152 persons have benefitted or will benefit shortly from PY2013 security of employment projects. An additional 102 persons have benefitted from PY2010 projects, while 140 persons have benefitted or will benefit soon from PY2011 projects, and 146 persons have benefitted or will benefit soon from PY2012 projects. A total of 540 persons have benefitted or will benefit shortly from PY2010-PY2013 security of employment projects.

3.3.2 Access to Services

Five-Year Goal:

625 low- and moderate-income residents of Lake County will receive needed access to services.

Progress-to-Date:

ElderCARE@ChristChurch served 123 persons in PY2010, 142 persons in 2012, and 475 persons in 2013. A total of 740 persons have been served by ElderCARE@ChristChurch from PY2010 to PY2013.

3.3.3 Security of Family & Social Stability

Five-Year Goal:

The family and/or social stability needs of 2,700 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

A total of 2,307 persons have benefitted or will benefit shortly from PY2013 security of family and social stability projects. An additional 1,655 persons have benefitted from PY2010 projects, while 1,134 persons have benefitted or will benefit soon from PY2011 projects, and 3,435 persons have benefitted or will benefit soon from PY2012 projects. A total of 8,531 persons have benefitted or will benefit shortly from PY2010-PY2013 security of family and social stability projects.

3.3.4 Behavioral Health

Five-Year Goal:

The behavioral health needs of 10,000 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

A total of 1,839 persons have benefitted or will benefit shortly from PY2013 behavioral health projects. An additional 680 persons have benefitted from PY2010 projects, while 2,244 persons have benefitted or will benefit

soon from PY2011 projects, and 1,822 persons have benefitted or will benefit soon from PY2012 projects. A total of 6,585 persons have benefitted or will benefit shortly from PY2010-PY2013 behavioral health projects.

3.4 Administration & Planning

3.4.1 Program Administration & Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Progress-to-Date:

Program administration activities by Lake County Community Development Division are explained in the "Detail Accomplishments" section of this CAPER. Further explanation of Lake County's recent management activities can be found in the "Supplemental Narratives" section of this CAPER.

3.4.2 Education, Advocacy & Outreach

Five-Year Goal:

Factors that contribute to poverty and limit access to housing and human services will be reduced through the support and administrative efforts of Lake County.

Progress-to-Date:

Development of affordable housing opportunities in Lake County is strongly supported by the efforts of the Lake County Board, the Community Development team, and affordable housing partners. Numerous federal and county efforts to increase the number of affordable housing units have occurred over the past reporting period.

Administration of specifically funded housing activities by Lake County's affordable housing partners are explained in the Detailed Accomplishments section of this Annual Performance Report.

Detailed Accomplishments – 2010-2014 Projects

The following is for projects that occurred under the 2010-2014 Consolidated Plan and reflects activities currently under contract during the 2013 Program Year, or activities that were previously under contract and subsequently completed. Activities not under contract are not reflected below and will be included in a future CAPER. For additional information regarding funding allocations, the 2010, 2011, 2012 and 2013 Annual Action Plans and amendments may be consulted. Please note that financial summary totals for some projects, especially that under the HOME Investment Partnerships Program may not correlate to IDIS reports due to restrictions in the federal reporting system and as the Consortium continues to reconcile local and federal reporting databases. Also of note, the Consortium experienced a delay in executing grant contracts under the HOME Program as a result of the Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112-55) ("2012 Appropriations Act.") and the issuance of the new HOME Final Rrule on August 23, 2013. These program regulation changes resulted in a delay of project execution as reflected in Table 3C documents below. No PY2013 HOME agreements were executed and thus not active during the reporting period.

1.0 Consortium Housing Activities

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables that follow are divided up by Consolidated Plan Goal.

CHDO Operating Funds

- Community Partners for Affordable Housing – 2012
- Habitat for Humanity - 2012
- Lake County Residential Development Corporation – 2012

1.1 – Fair Housing

- Fair Housing Program of Lake County - 2013

1.2 – Rehabilitation

- Affordable Housing Corporation – Lake County Rehabilitation Program
- Community Partners for Affordable Housing – 2011
- Community Partners for Affordable Housing – 2012
- Habitat for Humanity – 2011
- YouthBuild Lake County-2011
- City of North Chicago – Homeowner Rehab 2011 and 2012
- City of Waukegan – Homeowner Rehab 2011 and 2012

1.3 – New Construction

- YouthBuild Lake County - 2011

1.4 – Homebuyer Assistance

- Affordable Housing Corporation – Lake County Downpayment Assistance Program - 2012
- Affordable Housing Corporation – Waukegan Reinvestment Program - 2012

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: CHDO Operating Funds

Activity: Community Partners for Affordable Housing

Description: CHDO funds will be provided to support a portion of staff salaries related to the development of decent, safe and sanitary affordable housing through the purchase, rehabilitation and resale of single-family homes for occupancy by eligible low-income households earning less than 80% of the area median income. The units to be developed are those funded through the Community Partners Scattered Site Rehabilitation Project in the PY 2012-2013 Action Plan.

Accomplishments: Expenditures of initial PY2012 balance were completed. Additional CHDO operating funds were allocated as available from 2012 to assist in administering PY2012 and PY2013 project work.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
400 Central Avenue, Highland Park, IL 60035

Objective Number DH1	**Project ID** TBD
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	**National Objective** LMH
Start Date 11/20/12	**Completion Date** TBD
Performance Indicator N/A	**Anticipated Units** N/A
Local ID H1256C	**Actual Units** N/A

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$16,585.00	$12,439.00	$4,146.00
Other Funding			
Total	**$16,585.00**	**$12,439.00**	**$4,146.00**

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	Medium/High
Project:	CHDO Operating Funds
Activity:	Habitat for Humanity of Lake County
Description:	CHDO funds will be provided to support a portion of the salaries for the Office/Volunteer Coordinator and the Family Services Coordinator associated with the development of decent, safe and sanitary affordable housing units for eligible very low income households earning less than 60% of the area median income. This grant funded project is in connection with the HOME funded rehabilitation and construction of ten homes in the City of Waukegan in the PY2011 Action Plan.
Accomplishments:	Expenditures of initial PY2012 balance were completed. Additional CHDO operating funds were allocated as available from 2012 to assist in administering PY2011 and PY2014 project work.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
315 North Martin Luther King Jr. Avenue, Waukegan, IL 60085

Objective Number DH1	**Project ID** TBD
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	**National Objective** LMH
Start Date 2/7/13	**Completion Date**
Performance Indicator N/A	**Anticipated Units** N/A
Local ID H1257C	**Actual Units** N/A

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$16,586.00	$12,439.00	$4,146.00
Other Funding			
Total	**$16,586.00**	**$12,439.00**	**$4,146.00**

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	CHDO Operating Funds
Activity:	Lake County Residential Development Corporation (LCRDC)
Description:	CHDO funds will be provided to support a portion of staff salaries related to the development of decent, safe and sanitary affordable housing through rehabilitation of seven rental units at five scattered sites currently owned and rented by LCRDC (2011 Action Plan) and the evaluation and development of future affordable housing developments and PY2013 project work. This is a grant funded project.
Accomplishments:	Expenditures of initial PY2012 balance were completed. Additional CHDO operating funds were allocated as available from 2012 to assist in administering PY2011 and PY2013 project work.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
1280 Blackburn Street, Gurnee, IL 60031

Objective Number DH1	**Project ID** TBD
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	**National Objective** LMH
Start Date 11/16/13	**Completion Date**
Performance Indicator N/A	**Anticipated Units** N/A
Local ID H1258C	**Actual Units** N/A

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$16,585.00	$12,439.00	$4,146.00
Other Funding			
Total	**$16,585.00**	**$12,439.00**	**$4,146.00**

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Fair Housing

Activity: Fair Housing Program of Lake County PY12 & PY13

Description: The Fair Housing Program provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.

Accomplishments: In PY2013, the Fair Housing Program of Lake County accomplished the following: 488 persons trained in fair housing rights, 23 housing discrimination tests completed, **111** clients served and 12 housing discrimination complaints filed. For the first time, Prairie State built in-house capacity to do housing discrimination testing.

In PY2012, the Fair Housing Program of Lake County accomplished the following: 456 persons trained in fair housing rights, 10 housing discrimination tests (under contract with a third party) completed, **89** clients served, with several housing discrimination complaints filed.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Lake County, IL

Objective Number DH1	**Project ID** 3351 & 3470
HUD Matrix Code 21D and 05J	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC
Start Date 5/1/2012	**Completion Date** 4/30/2014
Performance Indicator Households	**Annual Units** 75
Local ID C1202 & C1302	**Units Upon Completion** 200

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$70,000	$70,000	$0
ESG			
HOME			
Prior Year Funds	$18,038.59	$18,038.59	$0
Other CPD Funds			
Total	$88,038.59	**$88,038.59**	**$0**

Financial Narrative:
PY12 funds in the amount of $51,961.41 were previously expended on IDIS Activity #3351.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Rehabilitation
Activity:	Affordable Housing Corporation of Lake County- Lake County Acquisition Rehab Resale
Description:	The Affordable Housing Corporation of Lake County will acquire and rehabilitate decent, safe, and sanitary affordable ownership housing units at scattered sites throughout Lake County.
Accomplishments:	1 home was purchased and rehabbed. Two homes have been sold to income-eligible buyers, one is awaiting sale.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Scattered sites throughout Lake County; 1590 S. Milwaukee Avenue, Suite 312, Libertyville, IL 60048

Objective Number DH1	**Project ID** TBD
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Non-profit	**National Objective** LMH
Start Date 5/1/2013	**Completion Date** Ongoing
Performance Indicator Housing Units	**Anticipated Units** 3
Local ID H1163	**Actual Units** 2

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$47,844	$47,844	$0
Other CPD Funds			
Total	**$47,844**	**$47,844**	**$0**

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Rehabilitation

Activity: Community Partners for Affordable Housing

Description: Community Partners for Affordable Housing acquires, rehabilitates, and sells decent, safe, and affordable homeownership housing units at scattered sites in the communities of Lake Forest and Highland Park, Illinois. Homes are sold to eligible first-time homebuyer households earning less than 80% of area median income (AMI). Affordability of the HOME-assisted units is maintained in perpetuity via the community land trust model utilizing either a long-term deed restriction or ground lease.

Accomplishments: Community Partners for Affordable Housing has acquired five properties in Lake Forest and Highland Park. Four of the homes are completed, have tenants, and funds have all been invoiced. The fifth home is still in progress and funds remain to be drawn down.

Objective Category: ☐ Suitable Living Environment X Decent Housing ☐ Economic Opportunity
Outcome Category: X Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Scattered sites throughout Lake Forest, Illinois and Highland Park, Illinois

Objective Number DH1	**Project ID** 3304, 3419, 3407, 3408, 3406
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	**National Objective** LMH
Start Date 10/19/2011	**Completion Date** Ongoing
Performance Indicator Housing Units	**Anticipated Units** 5
Local ID H1166	**Actual Units** 5

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$12,800	$0	$12,800
Other Funding			
Total	**$12,800**	**$0**	**$12,800**

Financial Narrative:
Funds continue to be expended.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Rehabilitation
Activity:	Community Partners for Affordable Housing- Scattered Site Single Family Project
Description:	Community Partners for Affordable Housing will acquire and rehabilitate decent, safe, and sanitary affordable ownership housing units at scattered sites throughout Highland Park and/or Lake Forest for sale to four (4) eligible low-income first-time homebuyer households earning less than 80% of area median income. Affordability of HOME-assisted units will be maintained in perpetuity through a community land trust model, using either a long-term deed restriction or ground lease. This is a grant-funded project.
Accomplishments:	Expenditures were not vouchered in IDIS prior to completion of program year. Expenditures to be reconciled next CAPER cycle. Activity not set-up in IDIS due to IDIS restrictions. Activity Underway. Two house are under construction.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:
Scattered sites throughout the cities of Highland Park and Lake Forest.

Objective Number DH1	**Project ID** 3530, 3529, 3528, 3527
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	**National Objective** LMH
Start Date 1/4/2013	**Completion Date** Ongoing
Performance Indicator Housing Units	**Anticipated Units** 4
Local ID H1256	**Actual Units** 4

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$260,000	$236,315	$23,685
Other Funding			
Total	**$260,000**	**$236,315**	**$23,685**

Financial Narrative:
Funds continue to be expended.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Rehabilitation

Activity: Habitat for Humanity of Lake County

Description: Habitat for Humanity Lake County will rehabilitation 5 decent, safe, and sanitary single-family ownership affordable housing units that will be sold to households earning less than 60% of the area median income. These homes will be rehabilitated on lots donated by the City of Waukegan as part of an executed MOU. Habitat will recruit 5 house sponsors for each site and the HOME funds will provide leverage for those sponsors. This is a grant funded project.

Accomplishments: Five homes were acquired and rehabilitated. Project close-out is under way. All homes were sold or are under contract for sale after the completion of the reporting period to income eligible buyers utilizing the Habitat model.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Scattered sites throughout the City of Waukegan

Objective Number DH1	**Project ID** 3424, 3423, 3416, 3415
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	**National Objective** LMH
Start Date 01/13/2012	**Completion Date** Ongoing
Performance Indicator Housing Units	**Anticipated Units** 5
Local ID H1168	**Actual Units** 5

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$137,900.00	$124,416.26	$13,483.74
Other Funding			
Total	**$137,900.00**	**$124,416.26**	**$13,483.74**

Financial Narrative:
This project leverages an additional $275,000 in funds.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Rehabilitation

Activity: YouthBuild Lake County

Description: YouthBuild Lake County will rehabilitate an existing single-family property located at 1821 Joanna Avenue, Zion. Decent, safe, and sanitary housing will be created through rehabilitation. Upon completion, the home will be sold to a household earning less than 80% of area median income.

Accomplishments: Construction has commenced and the project is underway. Anticipated completion of construction is fall-winter 2014, with sale winter 2014.

No expenditures vouchered at close of PY 2013.

Objective Category: ☐ Suitable Living Environment X Decent Housing ☐ Economic Opportunity
Outcome Category: X Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
1821 Joanna Avenue
Zion, Illinois 60099

Objective Number DH1	**Project ID** TBD
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	**National Objective** LMH
Start Date 5/1/2011	**Completion Date** TBD – 2013
Performance Indicator N/A	**Anticipated Units** 1
Local ID H1173	**Actual Units** 0

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$83,500.00	$0.00	$83,500.00
Other Funding			
Total	**$83,500.00**	**$0.00**	**$83,500.00**

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County Consortium
Priority Need:	High
Project:	Rehabilitation
Activity:	City of North Chicago Homeowner Rehab PY2012 and PY2011
Description:	Administered by the Department of Community Development, Planning, and the Building and Health Department, this program provides deferred loans up to $40,000.00 for emergency repair or substantial repair of major structural or critical system defects, or lead-based-paint hazards in owner-occupied single-family homes for low income families. Interior and exterior repairs are completed to bring housing units into compliance with local code and County rehabilitation standards. The expenses are borne by the recipient in the form of installment payments or deferred loans at (0%) zero percent interest rate due upon sale or refinancing of the home when equity is taken out of the property. Housing units rehabilitated through the program can be located anywhere within the city limits if the homeowner qualifies as low to moderate income and is below 80% of area median income (AMI).
Accomplishments:	To date two homes have been rehabilitated and are occupied with income qualified homeowners. Three homes have since been completed outside of the programming year and will be reported in the PY2014 CAPER; PY2012 funds will fund an additional 3-5 units.

Objective Category: ☐ Suitable Living Environment X Decent Housing ☐ Economic Opportunity
Outcome Category: X Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Various locations – City of North Chicago, Illinois

Objective Number DH1	**Project ID** 3427, 3507
HUD Matrix Code 14A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Government	**National Objective** LMH
Start Date 5/01/2011	**Completion Date** Underway
Performance Indicator Housing Units	**Anticipated Units** 5
Local ID H1069	**Actual Units** 2; grant in progress

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$96,748	$96,748	$0
Other Funding			
Total	$96,748	$96,748	**$0**

Financial Narrative:
Inclusive of program income and previous year roll-over

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County Consortium
Priority Need:	High
Project:	Rehabilitation
Activity:	City of Waukegan Homeowner Rehab PY2011 and PY 2012
Description:	City of Waukegan will provide up to $40,000 of assistance for the rehabilitation for owner-occupied one to four unit single-family homes to ensure the provision of decent, safe, and sanitary affordable ownership housing units for six eligible low-income Waukegan homeowner or homebuyer households earning less than 80% of area median income. This assistance may come in the form of a deferred payment, partially forgivable (50% over a specified period of time) loan or a ten-year amortized loan dependent upon the borrower's specific rehabilitation needs and ability to pay. This is a grant funded project.
Accomplishments:	There are currently four (4) completed homeowner-occupied rehabilitation activities for qualified residents. The balance of the funds remains to be spent.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Scattered sites throughout City of Waukegan

Objective Number DH1	**Project ID**
HUD Matrix Code 14A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Government	**National Objective** LMH
Start Date 5/01/2011	**Completion Date**
Performance Indicator Housing Units	**Anticipated Units** 6
Local ID H1162	**Actual Units** 4; grant in progress

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$89,691.46	$15,539.00	$74,152.46
Other Funding			
Total	**$89,691.46**	**$15,539.00**	**$74,152.46**

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: Medium

Project: New Construction

Activity: YouthBuild Lake County

Description: YouthBuild Lake County will construct a single-family residence to be located at 2129 Honore Street, North Chicago. Decent, safe, and sanitary housing will be created through the construction. Upon completion, the home will be sold to a household earning less than 80% of area median income.

Accomplishments: This project addressed has been revised to 2127 Honore. Acquisition costs from the original acquisition Activity H0571, Activty #2819 have been allocated to this Activity accordingly. This project includes an allocation of Green CHDO funds from H0880, Activity # 2929. The project has been cancelled and its funding will be reallocated to 2013-2014 projects; spent funds will be paid back to the HOME grant.

Objective Category: ☐ Suitable Living Environment X Decent Housing ☐ Economic Opportunity
Outcome Category: X Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
2129 Honore Street
North Chicago, Illinois 60064

Objective Number DH1	**Project ID** 3405
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	**National Objective** LMH
Start Date 5/1/2011	**Completion Date** TBD – 2013
Performance Indicator N/A	**Anticipated Units** 1
Local ID H1174	**Actual Units** 0

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	**$121,000**	**$0**	**$121,000**
Other Funding			
Total	**$121,000**	**$0**	**$121,000**

Financial Narrative:
Inclusive of reallocated funds, CHDO green and original $121,000 PY2011 grant. Expenditure of funding to continue; additional project financing is pending and not reflected in total.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	Medium
Project:	Homebuyer Assistance
Activity:	Affordable Housing Corporation of Lake County- Lake County Downpayment Assistance
Description:	The Affordable Housing Corporation of Lake County will provide up to $4,500 in homebuyer assistance loan funds related to the purchase of decent, safe and sanitary affordable ownership housing units for at least 21 eligible low-income Lake County first-time homebuyer households earning less than 80% of area median income. Lake County funds would be used to provide mortgage assistance. These homebuyer assistance funds will be in the form of a no-interest differed payment loan for downpayment and closing costs. Repayment of the loan will be required for upon the sale, title transfer or cash out refinance. This agency will also utilize HOME funds for program delivery costs to support expensed valued up to $1,000 per assisted unit related to program income eligibility verification, outreach and other related charges.
Accomplishments:	27 income-eligible first time homebuyers have been assisted in purchasing a home.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Scattered sites throughout Lake County; 1590 S. Milwaukee Avenue, Suite 312, Libertyville, IL 60048

Objective Number DH1	**Project ID** Various
HUD Matrix Code 14H	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-Profit	**CDBG National Objective** LMH
Start Date 5/1/2012	**Completion Date** Ongoing
Performance Indicator Housing Units	**Annual Units** 21
Local ID H1253	**Units Upon Completion** 27

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$159,660	$150,455	$9,205
Other Funding			
Total	**$159,660**	$150,455	$9,205

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	Medium
Project:	Homebuyer Assistance
Activity:	Affordable Housing Corporation of Lake County- Waukegan First Time Homebuyer Program
Description:	The Affordable Housing Corporation of Lake County will utilize $105,000 in HOME assistance for a first-time homebuyer program in the City of Waukegan. Participants will receive up to $5,000 as an interest-free deferred loan due upon sale, transfer of title or cash-out refinance. Up to $1,000 per assisted household will be provided to AHC for project delivery costs. Of the $105,000, $75,000 will be provided to assisted households and $30,000 will be provided to AHC. A minimum of 15 households will be assisted.
Accomplishments:	16 income-eligible first time homebuyers have been assisted in purchasing a home.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Scattered sites throughout the City of Waukegan

Specific Objective Number DH2	**Project ID** Various
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(3)
Type of Recipient Non-Profit	**CDBG National Objective** LMH
Start Date 5/1/2012	**Completion Date** Ongoing
Performance Indicator Housing Units	**Annual Units** 15
Local ID H1254	**Units Upon Completion** 16

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$98,500	$87,450	$11,050
Other Funding			
Total	**$98,500**	$87,450	$11,050

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	N/A
Project:	Administration & Planning
Activity:	Administration (Lake County)
Description:	Administration, Technical Assistance & Planning – HOME/CDBG/ESG. These funds will be used for the general management, oversight and coordination of the HOME/CDBG and ESG Programs. A portion of these funds will also be used for planning costs in connection with the development and certification of the Annual Action Plan, the development of various performance report documents, and the development of continued application procedures in addition to general project and program management activities. In addition, some of these funds may be used for special planning studies (if needed or requested). These funds will also be used to provide technical assistance for grantees and prospective applicants, and Community-based Housing Development Organizations (CHDOs), preparation of application forms/tables, applicant training/workshops, and review of funding applications.
Accomplishments:	General management, oversight and coordination of the HOME/CDBG and ESG Programs.

Objective Category:	☐ Suitable Living Environment	☒ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/Accessibility	☒ Affordability	☐ Sustainability

Location/Target Area:
500 West Winchester Road, Unit 101
Libertyville, IL 60048

Objective Number N/A	**Project ID** TBD
HUD Matrix Code 21A	**CDBG Citation** N/A
Type of Recipient Government	**National Objective** N/A
Start Date 5/1/2012	**Completion Date** 4/30/2013
Performance Indicator N/A	**Annual Units** N/A
Local ID H1376 & C1346 &E1389	**Units Upon Completion** N/A

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$418,062.60		
ESG	$ 12,737.00		
HOME	$105,046.22		
Prior Year Funds			
Other Funding			
Total	**$535,845.82**		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

2.0 Consortium Homeless Activities

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

2.1 – Emergency Shelter

- A Safe Place
- Catholic Charities Samaritan House
- Lake County Haven
- Most Blessed Trinity
- PADS Crisis Services

2.5 – Homelessness Prevention

- Prairie State Legal Services
- Maristella

2.6 Supportive Services for the Homeless

- Homeless Management Information System

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Emergency Shelter
Activity:	A Safe Place – Emergency Shelter Program
Description:	Provides emergency shelter for homeless women and children fleeing domestic violence via a 35-bed emergency shelter. Shelter is provided for up to six weeks. In addition to shelter, the program provides a 24-hour help line, individual & group counseling, case management, non-legal advocacy and referrals, court advocacy for victims, and a children's counseling program. ESG funds are awarded based on the presumed benefit category for homeless persons, and will be used for non-staff operations.
Accomplishments:	**Project complete.** Served 207 individuals—97 adults and 110 children. Outcomes: 1) That upon departure from the emergency shelter, 92% of clients whose destinations are known did not return to their abuser; and 2) 98% of adult shelter clients will demonstrate that they have gained knowledge and tools for coping with future abuse.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Address Suppressed

Objective Number SL1	**Project ID** 3472
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/2014
Performance Indicator Beds	**Annual Units** 35
Local ID E1381	**Units Upon Completion** 35

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG	**$19,550**	**$19,550**	**$0**
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$19,550**	**$19,550**	**$0**

Financial Narrative:
Project provided $504,450 in matching funds

The primary purpose of the project is to help:
☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Emergency Shelter
Activity:	Catholic Charities – Samaritan House Emergency Shelter
Description:	Provides 90-day emergency shelter through 28 beds for 116 families of homeless women with children. Services include, but are not limited to nights of shelter, housing counseling, employment counseling, case management, life skills, individual counseling, parenting groups, and budget management. ESG funds are awarded on the presumed benefit criteria for homeless persons, and are designated for non-staff operations.
Accomplishments:	**Project completed.** Project served 112 persons during the program year. 19 families or 56% of participants completing the program secured permanent housing or transitional housing. 14 families or 41% of participants completing the program has a stable source of income at time of exit. 33 out of 33 school age children that came during the school year or 100% of children were enrolled in school within 10 days of entering the shelter.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Address Suppressed

Objective Number SL1	**Project ID** 3472
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/2014
Performance Indicator Beds	**Anticipated Units** 28
Local ID E1382	**Actual Units** 28

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG	**$17,000**	**$17,000**	**$0**
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$17,000**	**$17,000**	**$0**

Financial Narrative:
Project provided $309,252 in match/leveraged funds.

The primary purpose of the project is to help:
☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Emergency Shelter
Activity:	Lake County Haven – Emergency Shelter
Description:	Provides emergency shelter for 60 homeless women and children via a 4-bedroom home located in Libertyville, and works to empower homeless women and their children to achieve permanent independent living. Women are taught to live independently through case management, education, therapy, relapse prevention and strong support. ESG funds are awarded based on the presumed benefit category for homeless persons and are designated for non-staff operational costs.
Accomplishments:	**Project completed**. Served 63 individuals. 70% of residents who exited the program had increased their household income. 98% of residents suffering from addiction learned the skills they need to live clean and sober. 81% of residents who exited moved on to the next level of independent living.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Address Suppressed

Objective Number SL1	**Project ID** 3472
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/2014
Performance Indicator Beds	**Anticipated Units** 10
Local ID E1383	**Actual Units** 10

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG	**$13,600**	**$13,600**	**$0**
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$13,600**	**$13,600**	**$0**

Financial Narrative:
Project provided $13,600 in match/leveraged funds.

The primary purpose of the project is to help:
☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Emergency Shelter

Activity: Most Blessed Trinity

Description: Provides shelter, up to 6 months, in which survivors of domestic violence receive the education, tools and support they need to move on to independent living free of violence.

ESG funds are awarded based on the presumed benefit criteria for homeless persons and are designated for operations.

Accomplishments: **Project completed**. 100% of women fleeing domestic violence and their children received access to safe shelter, assessment and referrals. 100% of women received access and/or referrals for the education, counseling, legal aid, resources and support system necessary to break the cycle of violence for themselves and/or their children.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Address Suppressed

Objective Number SL1	**Project ID** 3472
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/2014
Performance Indicator Beds	**Anticipated Units** 24
Local ID E1384	**Actual Units** 24

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG	**$17,000**	**$17,000**	**$0**
HOME			
Prior Year Funds			
Other Funding			
Total	**$17,000**	**$17,000**	**$0**

Financial Narrative:
Project provided $17,000 in match/leveraged funds.

The primary purpose of the project is to help:
☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Emergency Shelter
Activity:	PADS Lake County – PADS Emergency Shelter
Description:	Provides emergency shelter and supportive services to 1500 homeless individuals, including families with children, living in Lake County. This is done through a fixed-site, year-round emergency shelter, a daytime drop-in facility, and 14 rotating site shelters located in area churches from October 1 through April 30. ESG funds are awarded based on the presumed benefit criteria for homeless persons and are designated for Essential Services (transportation costs).
Accomplishments:	**Project completed.** Served 2,049 individuals. Of the families there sere serves, all were provided safe, temporary, emergency shelter while heads of households worked on self-improvement, financial stability, pursuit of permanent housing and community reintegration. All families remained intact while in shelter.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Scattered sites throughout Lake County

Objective Number SL1	**Project ID** 3472
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/2014
Performance Indicator Beds	**Anticipated Units** 160
Local ID E1385	**Actual Units** 160

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG	**$34,000**	**$34,000**	**$0**
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$34,000**	**$34,000**	**$0**

Financial Narrative:
Program provided $34,000 in matching funds.

The primary purpose of the project is to help:
☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Homelessness Prevention
Activity:	Maristella – Homeless Prevention
Description:	Provides financial assistance to 25 families facing homelessness. Families that are considered at risk of homelessness will meet with a case manager, be assessed for need, and if eligible, be given one time assistance to prevent homelessness. ESG funds are awarded based on the presumed benefit criteria for homeless persons and are designated for assistance to households, occupancy and staff salaries related to homelessness prevention. Proposed Outcomes: 1) 75 clients (or 75% of 100 clients) will remain in their apartment for at least one year after receiving assistance with their rent.; 2) 30 families (or 30% of 100) will be more educated on the issues of child abuse; and 3) 25 families (or 50% of 50) will complete the hotel stay of 2 weeks and get a job and find an apartment.
Accomplishments:	**Project Completed.** Served 176 individuals in 75 households.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
745 N. Milwaukee Ave.
Libertyville, IL 60048

Objective Number SL1	**Project ID** 3480
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/31/2014
Performance Indicator Households	**Anticipated Units** 25
Local ID E1386	**Actual Units** 75

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG	**$8,954**	**$8,954**	**$0**
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$8,954**	**$8,954**	**$0**

Financial Narrative:
Program provided $8,954 in match.

The primary purpose of the project is to help:
☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Homelessness Prevention
Activity:	Prairie State Legal Services – Housing and Homeless Legal Services Project
Description:	Provides legal advice and representation to 50 low/moderate income households of Lake County who are homeless, who were homeless and may return to the streets if legal services are not provided, and low-income residents at risk of homelessness due to the denial of permanent affordable housing. ESG funds are awarded based on the presumed benefit criteria for homeless persons and are designated for occupancy and staff salaries related to homelessness prevention.
Accomplishments:	**Project Underway**. Prairie State assisted seven Lake County households in the achievement of significant legal objectives including preventing eviction in subsidized housing and preventing threatened loss or restoring a housing subsidy among others.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
300 W. Washington Street, #100
Waukegan, IL 60085

Objective Number SL1	**Project ID** 3480, 3422
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/2014
Performance Indicator Households	**Anticipated Units** 50
Local ID E1287, E1387	**Actual Units** 50

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG	**$36,000**	**$15,385**	**$20,615**
HOME			
Prior Year Funds	**$5,555**	**$5,555**	**$0**
Other CPD Funds			
Total	**$41,555**	**$20,940**	**$20,615**

Financial Narrative:

Program provided $36,000 in matching funds. Additional PY13 funds will be spent in the beginning months of PY14.

The primary purpose of the project is to help:
☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Homelessness Prevention

Activity: Catholic Charities - Homeless Prevention

Description: Catholic Charities will provide homelessness prevention services in the form of short-term rental assistance (including rent arrears), utility assistance, medium-term rental assistance and housing stabilization case management services to families and individuals at risk of becoming homeless.

Accomplishments: **Project in progress.** Project closed out PY12 funding. The project will be spending additional funding from PY11 and PY13 in the coming year.

Due to additional funding, the project was able to serve more households than anticipated. 75% of households served had sufficient income to maintain their housing at program completion.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
671 S. Lewis Ave.
Waukegan, IL 60085

Objective Number SL1	**Project ID** 3314, 3422, 3480
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2012	**Completion Date** 4/30/2014
Performance Indicator Households	**Anticipated Units** 12
Local ID E1190, E1288, E1391	**Actual Units** 25

Funding Sources:	Awarded	Expended	Balance
CDBG			
ESG	**$21,496**	**$0**	**$21,496**
HOME			
Prior Year Funds	**$16,722**	**$16,722**	**$0**
Other Funding			
Total	**$38,218**	**$16,722**	**$21,496**

Financial Narrative:
Project provided $58,927 in match.

The primary purpose of the project is to help:
☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Services: Security of Family & Social Stability
Activity:	HMIS
Description:	Provides for the costs of implementing and operating the local Homeless Management Information System (HMIS), commonly known as ServicePoint. The eligible costs may include purchasing computer equipment and software and paying for staff costs for operation of the system.
Accomplishments:	Project underway. Project successfully maintined and improved the local Homeless Management Information system. Project was able to provide additional training with the additional funding.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
500 W. Winchester Rd.
Libertyville, IL 60048

Objective Number SL1	**Project ID** 3483, 3487, 3482
HUD Matrix Code N/A	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Local Government	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/2014
Performance Indicator N/A	**Anticipated Units** N/A
Local ID E1186, E1290, E1390	**Actual Units** N/A

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG	**$27,934**	**$17,898**	**$10,036**
HOME			
Prior Year Funds	**$16,243**	**$16,243**	**$0**
Other Funding			
Total	**$44,177**	**$34,141**	**$10,036**

Financial Narrative:
Program provided $34,141 in matching funds.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.1 Public Infrastructure Improvements

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.1.1 – Roadway Improvements

- Beach Park 2012
- Fox Lake 2013
- Grant Township 2013
- Highwood 2013
- Island Lake 2012
- Island Lake 2013
- Lake Villa 2012
- Lakemoor 2012
- Lakemoor 2013
- Park City 2012
- Park City 2013
- Round Lake 2012
- Round Lake 2013
- Round Lake Beach 2011
- Round Lake Beach 2013
- Round Lake Heights 2013
- Zion 2013

3.1.2 – Water Supply System Improvements

- Fox Lake 2012
- Lake County Public Works 2012
- Lake County Public Works 2013

3.1.3 – Sanitary Sewer System Improvements

- Lake Villa Township 2013
- Mundelein 2013
- Round Lake Park 2013

3.1.4 – Drainage System Improvements

- Avon Township 2012
- Avon Township 2013
- Grant Township 2012

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Beach Park
Description:	Street Resurfacing of North Avenue from Wadsworth Road to Liberty Avenue, including road widening (to 22 LF) and the construction of a 150 LF retaining wall at North Avenue and Wadsworth Road (600 lineal feet). Although the severely steep tree-lined embankment slope, eroded soil, and tree roots are currently within the Village's existing right of way, temporary construction easements maybe needed. CT 8606.00/BG 2; LMI 39.1%
Accomplishments:	Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
CT 8606.00/BG 2
Beach Park, IL 60099

Specific Objective Number SL3	**Project ID** 3354
HUD Matrix Code 03K	**CDBG Citation** 24 CFR 570.208(a)(1)
Type of Recipient Government	**CDBG National Objective** LMA
Start Date 5/1/2012	**Completion Date** 11/2013
Performance Indicator Persons	**Annual Units** 3,230 (1,263 Low/Mod)
Local ID C1206	**Units Upon Completion** 3,230 (1,263 Low/Mod)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$92,369	$92,369	$0
Other Funding	$171,900		
Total	**$264,269**		

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Fox Lake
Description:	The activity for which funds are being requested is roadway improvement to deteriorated local streets. The streets to be improved will be Cross St. (approximately 450-feet from Bay Rd. to Hilldale Rd.), Scenic Rd. and Scenic Lane (approximately 900-feet from Cross St. to Hilldale Rd.), and Hilldale Rd. (approximately 600-feet from Scenic Lane to Cross St.). The proposed improvements will include milling 2-inches of the existing asphalt roadway, adjusting of existing utility structures in the roadway, pavement patching, and resurfacing approximately 5,660 square yards of hot-mix asphalt surface. capacity and control the overland flow. Also, we will be placing structures in the low points where ponding has been occurring, as well as a water quality structure before out letting to the Lake.
Accomplishments:	Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8609.04/ Fox Lake

Objective Number SL3	**Project ID** 3444
HUD Matrix Code O3K	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** 10/2013
Performance Indicator Persons	**Anticipated Units** 150(68 LMI)
Local ID C1304	**Actual Units** 150(68 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$100,000	$100,000	$0
ESG			
HOME			
Prior Year Funds			
Other Funds	$25,100		
Total	**$125,100**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Grant Township

Description: Roadway and drainage improvements on Highpoint Road and Ash St. The activity for which funds are being requested is roadway improvement to deteriorated local streets. Pavement removal of 4,578 square yards of bituminous pavement, new concrete curb and gutter, and new storm sewer including 32 new drainage structures and 4 rain gardens.

Accomplishments: Construction is underway, due to be complete in Summer of 2014.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8609.05/ Unincorporated Fox Lake

Objective Number SL3	**Project ID** 3445
HUD Matrix Code O3K and O3I	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** TBD
Performance Indicator Persons	**Anticipated Units** 112(40 LMI)
Local ID C1305	**Actual Units** 112(40 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$100,000	$0	$100,000
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$478,435		
Total	**$578,435**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Highwood
Description:	Roadway rehabilitation will be performed on approximately 3,000-feet of roadway in the City of Highwood. The rehabilitation will be completed on segments of Llewellyn Avenue, Grove Avenue, Sheridan Avenue and Washington Avenue. The pavement condition is poor. The pavement exhibits extensive block and alligator cracking, with traverse cracks which are widening and longitudinal cracking in the driving lanes as well as along the roadway centerline. The roadway rehabilitation will consist of removing pavement surface course, patching areas and replacing curb and gutters, repairing existing drainage and utility structure frames in the pavement and curb line, storm sewer structure repairs, sidewalk repairs and sidewalk ramp replacement for compliance with current ADA requirements and resurfacing with leveling binder and hot-mix asphalt surface course.
Accomplishments:	Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8562.01 AND 8562.03/ HIGHWOOD

Objective Number SL3	**Project ID** 3446
HUD Matrix Code O3K	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** 2/2014
Performance Indicator Persons	**Anticipated Units** 1151(565 LMI)
Local ID C1306	**Actual Units** 1151(565 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$85,000	$85,000	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$150,000		
Total	**$235,000**		

Financial Narrative:

Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Island Lake
Description:	Street Resurfacing of the full lengths of seven roads west of Eastway Drive (4,800 LF) and the installation of new concrete curbs and gutters (600 LF). Roads included are Brier Court, Brierhill Drive, Forest Drive, Hill Court, Landsend Court, Locust Avenue, and Oakwood Drive. Engineering design should take into consideration neighborhood drainage issues, street-side ditches, and property line ditches that funnel stormwater drainage into Island Lake. CT 8642.03/BG 2; LMI 46.67% (Income Survey)
Accomplishments:	Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
CT 8642.03/BG 2
Island Lake, IL 60042

Specific Objective Number SL3	**Project ID** 3357
HUD Matrix Code 03K	**CDBG Citation** 24 CFR 570.208(a)(1)
Type of Recipient Government	**CDBG National Objective** LMA
Start Date 5/1/2012	**Completion Date** 2/2014
Performance Indicator Persons	**Annual Units** 45 (21 Low/Mod)
Local ID C1209	**Units Upon Completion** 45 (21 Low/Mod)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$92,369	$92,369	$0
Other Funding	$95,031		
Total	**$187,400**		

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements and Drainage System Improvements

Activity: Island Lake

Description: The Village of Island Lake is seeking funds to replace 2800 linear feet of failing roadway and make several storm water management system improvements to serve homes located on Woodland Drive, Sumac Drive, Elder Drive and Southern Terrace. Included in the project will be milling and replacement of approximately 6,000 square yards of asphalt surface along with the installation of concrete curb and gutter in various areas to channels storm water runoff and reduce erosion.

Accomplishments: Construction is underway, due to be complete in Summer of 2014.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8462.02/ ISLAND LAKE

Objective Number SL3	**Project ID** 3447
HUD Matrix Code O3K and o3I	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** TBD
Performance Indicator Persons	**Anticipated Units** TBD
Local ID C1307	**Actual Units** TBD

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$70,937.40	$0	$70,937.40
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$35,000		
Total	**$105,937.40**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Lake Villa
Description:	Street Resurfacing of three streets including necessary drainage improvements and storm culverts on Rae Avenue from West Park Avenue to West Parkway Avenue/Wilton Avenue; Twin Oaks Avenue from Washington Avenue to its terminus; and Lakewood Avenue from Rae Avenue to its terminus (1,615 LF). Project activities may include in-place milling and recycling of additional base course material and would involve reconstruction and resurfacing activities, not patching (which is an ineligible CDBG expense). CT 8610.12/BG 2; LMI 42.86% (Income Survey)
Accomplishments:	Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
CT 8610.12/BG 2
Lake Villa, IL 60046

Specific Objective Number SL3	Project ID 3359
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	CDBG National Objective LMA
Start Date 5/1/2012	Completion Date 10/2013
Performance Indicator Persons	Annual Units 75 (32 LMI)
Local ID C1211	Units Upon Completion 75 (32 LMI)

Funding Sources:	Awarded	Expended	Balance
CDBG			
ESG			
HOME			
Prior Year Funds	$52,369	$52,369	$0
Other Funding	$97,361		
Total	**$149,730**		

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Lakemoor
Description:	Street Resurfacing (3,900 LF) and additional road widening (700 LF) of failing or substandard roadway surfaces on certain Ports of Sullivan roadways. Project activities may include in-place milling and recycling of additional base course material and would involve reconstruction and resurfacing activities, not patching (which is an ineligible CDBG expense). Engineering design should take into consideration future street-side easements for long-term municipal or public infrastructure needs. CT 8609.04/BG 2; LMI 91.56% (Income Survey)
Accomplishments:	Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
CT 8609.04/BG 2
Lakemoor, IL 60051

Specific Objective Number SL3	**Project ID** 3360
HUD Matrix Code 03K	**CDBG Citation** 24 CFR 570.208(a)(1)
Type of Recipient Government	**CDBG National Objective** LMA
Start Date 5/1/2012	**Completion Date** 3/2014
Performance Indicator Persons	**Annual Units** 14 (6 Low/Mod)
Local ID C1212	**Units Upon Completion** 14 (6 Low/Mod)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$82,369	$82,369	$0
Other Funding	$105,131		
Total	**$187,500**		

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Lakemoor
Description:	Funds are requested for the replacement of failing and substandard roadways in the Ports of Lake Sullivan Subdivision. The subdivision includes approximately 240 homes. The street surfaces are of substandard thickness. All roadway surfaces in the project areas will be milled down to the gravel base course and replaces with binder course and surface course of hot mix asphalt.
Accomplishments:	Construction is underway, due to be complete in Summer of 2014.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8609.04/LAKEMOOR

Objective Number SL3	**Project ID** 3450
HUD Matrix Code O3J	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** TBD
Performance Indicator Persons	**Anticipated Units** 600 (549 LMI)
Local ID C1310	**Actual Units** 600 (549 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$83,000	$0	$83,000
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$21,100		
Total	**$104,100**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Park City
Description:	Street Resurfacing of Devonshire Lane from the end of the 2011 non-substantial amended project to Cambridge Drive (300 LF), Greenview Drive from Northwood Avenue to Lake Park Avenue (700 LF), and Bryn Mawr Street from Lake Park Avenue to Cornell Avenue (700 LF). Streets are listed in priority order, Devonshire Lane being first as it completes the reduced 2011 project award. CT 8615.04/BG 2; LMI 47.1%
Accomplishments:	Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
CT 8615.04/BG 2
Park City, IL 60085

Specific Objective Number SL3	Project ID 3362
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	CDBG National Objective LMA
Start Date 5/1/2012	Completion Date 12/2013
Performance Indicator Persons	Annual Units 1,594 (751 Low/Mod)
Local ID C1214	Units Upon Completion 1,594 (751 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
CDBG			
ESG			
HOME			
Prior Year Funds	$13,964.83	$13,964.78	$0.05
Other Funding	$105,131.00		
Total	**$119,095.83**		

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Park City

Description: Funds are requested for the rehabilitation of three (3) roadways known as Sussex Court, Koehmstedt Avenue and Ruth Wilcox Avenue, all within Park City. The project consists of removal of existing pavement surface and the repair of deficient areas of the pavement base course followed by the resurfacing of the pavement with new hot mix asphalt. Other work includes making storm water drainage improvements to defective curbs and gutters.

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 3615.04 (1,2) AND 8626.04/PARK CITY

Objective Number SL3	**Project ID** 3452
HUD Matrix Code O3K	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** 12/2013
Performance Indicator Persons	**Anticipated Units** 2316 (1222 LMI)
Local ID C1312	**Actual Units** 2316 (1222 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$100,000	$99,971.15	$28.85
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$26,500		
Total	**$126,500**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Round Lake
Description:	Street Reconstruction of Lakewood Terrace from Cedar Crest to Spanky Court, including upgrading the water system from 6" to 8" watermains, storm sewer drainage systems, and the installation of curb and gutters (381 lineal feet). CT 8614.03/BG 2; LMI 39.2%
Accomplishments:	Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
CT 8614.03/BG 2
Round Lake, IL 60073

Specific Objective Number SL3	**Project ID** 3363
HUD Matrix Code 03K	**CDBG Citation** 24 CFR 570.208(a)(1)
Type of Recipient Government	**CDBG National Objective** LMA
Start Date 5/1/2012	**Completion Date** 12/2013
Performance Indicator Persons	**Annual Units** 1,594 (751 Low/Mod)
Local ID C1215	**Units Upon Completion** 1,594 (751 Low/Mod)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$92,369	$92,369	$0
Other Funding	$270,631		
Total	**$363,000**		

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway and Drainage System Improvements
Activity:	Round Lake
Description:	The proposed project is to rehabilitate pavement on the west section of Long Lake Drive between the intersections of Nasa Drive and Fairfield Road, a distance of 2250 feet. Additionally the storm water drainage system will be improved. The pavement condition of this section of Long Lake Drive is rated poor and continued deterioration of the road makes driving conditions difficult to hazardous. The drainage system consists of open ditches that need major regarding.
Accomplishments:	Project complete.

Objective Category:	☒ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/Accessibility	☐ Affordability	☒ Sustainability

Location/Target Area:
CT 8613.04 AND 8614.03/ROUND LAKE

Objective Number SL3	**Project ID** 3453
HUD Matrix Code O3J	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** 07/2014
Performance Indicator Persons	**Anticipated Units** 2998(1614 LMI)
Local ID C1313	**Actual Units** 2998(1614 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$100,000	$100,000	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$385,000		
Total	**$485,000**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Round Lake Beach
Description:	Replacement of Roadway Culverts for the Round Lake Drain on Lotus Drive between Southmoor Lane and Mayfield Drive and on Brentwood Drive between Boon Brook Lane and Mayfield Drive. CT 8613.04/BG 1; LMI 47%
Accomplishments:	Project under construction and close to completion.

Objective Category: X Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability X Sustainability

Location/Target Area:
CT 8613.04/BG 1
Round Lake Beach, IL 60073

Objective Number SL3	**Project ID** 3281
HUD Matrix Code 03K	**CDBG Citation** 24 CFR 570.208(a)(1)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2011	**Completion Date** TBD
Performance Indicator Persons	**Anticipated Units** 1729/837 LMI
Local ID C1116	**Actual Units** 1729/837 LMI

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$63,824.72	$0	$63,824.72
Other Funding	$423,484		
Total	**$487,308.72**		

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Round Lake Beach

Description: Funds are requested for in-place recycling of existing bituminous asphalt street and base course. Replacement wearing surface with new Bituminous Asphalt. Work will include the replacement of existing driveway aprons and improvement of pavement slope to improve drainage in the area.

Accomplishments: Construction is underway, due to be complete in Summer of 2014.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8612.01/ROUND LAKE BEACH

Objective Number SL3	**Project ID** 3454
HUD Matrix Code O3K	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** TBD
Performance Indicator Persons	**Anticipated Units** 280 (115 LMI)
Local ID C1314	**Actual Units** 280 (115 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$100,000	$0	$100,000
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$207,928		
Total	**$307,928**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Round Lake Heights

Description: Funds are requested for the resurfacing of Mohawk Drive from Lotus to Arapahoe Trail, N. Summit Court from N. Cedarwood Circle to the North End and N. Cedarwood Circle from E to W Cedarwood Cir, a total distance of 2500. The improvements will consist of surface removal, patching, leveling binder, surface course wand aggregate shoulders.

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8613.01/ROUND LAKE HEIGHTS

Objective Number SL3	**Project ID** 3455
HUD Matrix Code O3K	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** 08/2013
Performance Indicator Persons	**Anticipated Units** 217 (96 LMI)
Local ID C1315	**Actual Units** 217 (96 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$100,000	$100,000	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$27,272.67		
Total	**$127,272.67**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Zion

Description: Funds are requested to resurface two residential streets, Gilead Ave and Carmel Blvd. This public roadway improvement will include: cold milling 4 inches of existing bituminous surface courses, replacing with 2.5 inches of binder course and 1.5 inches of surface course. There will be the removal and replacement of curbs and gutters, public walk and ramp, and new pavement markings will be installed to provide safer vehicular and pedestrian traffic.

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8605.05 AND 8605.04/ZION

Objective Number SL3	**Project ID** 3457
HUD Matrix Code O3K	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** 12/2013
Performance Indicator Persons	**Anticipated Units** 1278 (763 LMI)
Local ID C1317	**Actual Units** 1278 (763 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$100,000	$100,000	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$275,000		
Total	**$375,000**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Water Supply System Improvements
Activity:	Fox Lake
Description:	Installation of new 8" watermains on Maple Avenue from Grand Avenue south to its terminus and from Rollins Road north to its terminus (1,950 LF) and on South Lake Street from Grand Avenue south to approximately halfway between Pine and Spruce Avenues (700 LF) to connect and loop the existing municipal water system; including 5 – 6 new fire hydrants. CT 8609.03/BG 1; LMI 40.5%
Accomplishments:	Project is under construction and close to completion.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
CT 8609.03/BG 1
Fox Lake, IL 60020

Specific Objective Number SL3	**Project ID** 3355
HUD Matrix Code 03J	**CDBG Citation** 24 CFR 570.208(a)(1)
Type of Recipient Government	**CDBG National Objective** LMA
Start Date 5/1/2012	**Completion Date** TBD
Performance Indicator Persons	**Annual Units** 2,336 (946 Low/Mod)
Local ID C1207	**Units Upon Completion** 2,336 (946 Low/Mod)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$97,369	$0	$97,369
Other Funding	$224,631		
Total	**$322,000**		

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Water Supply System Improvements
Activity:	Lake County Public Works
Description:	Replacement of 4" cast iron watermains with 8" PVC pipe, appurtenant valves, and fire hydrants in the Wildwood, Gages Lake, Countryside Manor, and Knollwood-Rondout Distribution Systems (9,500 lineal feet), but only the Gages Lake portion (Lake Shore Drive to Prospect Drive and Prospect Drive to Wright Road) is eligible for CDBG funding (900 lineal feet). CT 8616.07/BG 1; LMI 46.5%
Accomplishments:	Project is under construction and close to completion.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
CT 8616.07/BG 1
Unincorporated Warren Township, IL 60030

Specific Objective Number SL3	**Project ID** 3358
HUD Matrix Code 03K	**CDBG Citation** 24 CFR 570.208(a)(1)
Type of Recipient Government	**CDBG National Objective** LMA
Start Date 5/1/2012	**Completion Date** TBD
Performance Indicator Persons	**Annual Units** 1,617 (752 Low/Mod)
Local ID C1210	**Units Upon Completion** 1,617 (752 Low/Mod)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$92,369	$0	$92,369
Other Funding	$1,976,131		
Total	**$2,068,500**		

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Water System Improvements
Activity:	Lake County Public Works
Description:	This project consists of replacement of existing water mains. The existing water mains are 4" and 6' diameter cast iron material in excess of 50 years of age and have become corroded and considered undersized by current standards in terms of pressure, supply flow and fire protection. These corroded mains require frequent repair. The existing mains will be replaced with new 8" diameter PVC pipe material. The intent of this project is to improve the water quality, pressure, supply and decrease future maintenance costs.
Accomplishments:	Construction is underway, due to be complete in Summer of 2014.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8616.07/ WILDWOOD

Objective Number SL3	**Project ID** 3448
HUD Matrix Code O3J	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** TBD
Performance Indicator Persons	**Anticipated Units** 752 (349 LMI)
Local ID C1308	**Actual Units** 752 (349 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$100,000	$0	$100,000
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$1,069,070		
Total	**$1,169,070**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Sanitary Sewer System Improvements

Activity: Lake Villa Township

Description: Funds are requested for the replacement of an existing storm sewer outlet and a portion of the drainage system. This project consists of replacement and upgrade to a section of the sewer that has failed and requires attention. The outlet of the system is submerged and is believed to be both obstructed and damaged. Televising was inconclusive because system is underwater. The area on North Villa Court has experienced flooding and overland flow is increasing the soil erosion along 6th street.

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8610.02/LAKE VILLA TOWNSHIP

Objective Number SL3	**Project ID** 3449
HUD Matrix Code O3J	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** 08/2013
Performance Indicator Persons	**Anticipated Units** 465 (203 LMI)
Local ID C1309	**Actual Units** 465 (203 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$85,000	$85,000	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$32,875		
Total	**$117,875**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Sanitary Sewer System Improvements

Activity: Mundelein

Description: Funds requested for the rehabilitation of a section of sanitary sewer main that services an area of the village that has routinely surcharged during even moderate rainfall events. 92 single family homes will be benefited by this project. Funds will be sued for system cleaning, sewer lining, and manhole rehabilitation.

Accomplishments: Construction is underway, due to be complete in Summer of 2014.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8640.01/MUNDELEIN

Objective Number SL3	**Project ID** 3451
HUD Matrix Code O3J	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** TBD
Performance Indicator Persons	**Anticipated Units** 271(100 LMI)
Local ID C1311	**Actual Units** 271(100 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$85,000	$0	$85,000
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$102,500		
Total	**$187,500**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Sanitary Sewer System Improvements

Activity: Round Lake Park

Description: Project funds are requested for sanitary sewer improvements. The project is a continuation of current multi-year rehabilitation program that is designed to address inflow and infiltration of storm water and structural deficiencies thought the entire sanitary sewer system. This part of the project consists of sewer relining and main line structural repairs. The work will occur on Highmoor and Bellevue Drives. Approximately 5,000 lf of sewer line will be rehabilitated.

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8614.04/ROUND LAKE PARK

Objective Number SL3	**Project ID** 3456
HUD Matrix Code O3J	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** 4/2014
Performance Indicator Persons	**Anticipated Units** 2925 (1623 LMI)
Local ID C1316	**Actual Units** 2925 (1623 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$100,000	$94,756.30	$5,243.70
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$38,000		
Total	**$138,000**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Drainage System Improvements
Activity:	Avon Township
Description:	Street Reconstruction and widening (full depth) of Brorson Street from Nelson Road to its terminus (850 LF) and Street Resurfacing (partial surface) and widening of Oak Street from Fairfield Road to its terminus (1150 LF). Both street project activities predominantly involve the installation of new concrete curb and gutters (4000 LF) and the installation of storm sewers and 12 new storm water catch basins on Brorson Street and the adjustment of approximately 10 existing storm water catch basins on Oak Street to improve the flow of storm water drainage. CT 8613.01/BG 2; LMI 44.9%
Accomplishments:	Project engineering complete. Project is under construction and close to completion.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8613.01/BG 2

Unincorporated Avon Township, IL 60073

Specific Objective Number SL3	**Project ID** 3353
HUD Matrix Code 03I	**CDBG Citation** 24 CFR 570.208(a)(1)
Type of Recipient Government	**CDBG National Objective** LMA
Start Date 5/1/2012	**Completion Date** TBD
Performance Indicator Persons	**Annual Units** 1,735 (779 Low/Mod)
Local ID C1205	**Units Upon Completion** 1,735 (779 Low/Mod)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$92,369	$0	$92,369
Other Funding	$367,660		
Total	**$460,029**		

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Drainage System Improvements
Activity:	Avon Township
Description:	The Stub Avenue and Nielsen Drive roadway and drainage improvement project is the second project out of a multi-year roadway plan for the Pleasant Hill Subdivision in Avon Township. Both streets have numerous existing drainage issues such as collapsed culverts, back pitched ditches that create standing water, and undersized pipes along narrow drive lanes. A proposed storm sewer system will replace the existing aged storm sewer and the ditches along the entire length of the roadway. The new road design should allow for two-way traffic with limited conflicts, as well as access for emergency vehicles. Also proposed is a turnaround for vehicles at the north end of Nielsen Drive. Stub Avenue has had multiple patches and shows signs of failure (i.e. longitude cracking and potholing). The existing road pavement will be removed and re-profiled in improve sightlines since the existing road profile creates dangerous driving conditions. New storm sewers will be adequately sized to carry the current capacity and control the overland flow. Also, we will be placing structures in the low points where ponding has been occurring, as well as a water quality structure before out letting to the Lake.
Accomplishments:	Construction is underway, due to be complete in Summer of 2014.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
CT 8613.01/ Unincorporated Avon Township

Objective Number SL3	**Project ID** 3443
HUD Matrix Code 03I	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Government	**National Objective** LMA
Start Date 5/1/2013	**Completion Date** TBD
Performance Indicator Persons	**Anticipated Units** 145 (65 LMI)
Local ID C1303	**Actual Units** 145 (65 LMI)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$100,000	$0	$100,000
ESG			
HOME			
Prior Year Funds			
Other CPD Funds	$263,660		
Total	**$363,660**		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Drainage System Improvements
Activity:	Grant Township
Description:	Street Reconstruction and Storm Drainage Improvements on Ingleside Shore Road and Lincoln Court from Hickory Lane to their terminus (1,800 LF) and Hickory Lane from Stanton Point Road to Stanton Point Road (400 LF); and Drainage Improvements on Stanton Point Road from south of Bachman Road to the northern portion of Randich Road (which is a circular road, 500 LF), including spot curb and gutter improvements (2,500 LF), storm sewers (2,150 LF), and 15 drainage manholes). Project activities also include the construction of a rain garden/bioswale and a school bus drop-off median strip with pavement markings. CT 8609.03/BG 4; LMI 35.6%
Accomplishments:	Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
CT 8609.03/BG 4
Unincorporated Grant Township, IL 60041

Specific Objective Number SL3	**Project ID** 3356
HUD Matrix Code 03I	**CDBG Citation** 24 CFR 570.208(a)(1)
Type of Recipient Government	**CDBG National Objective** LMA
Start Date 5/1/2012	**Completion Date** 11/2013
Performance Indicator Persons	**Annual Units** 961 (342 Low/Mod)
Local ID C1208	**Units Upon Completion** 961 (342 Low/Mod)

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$92,369	$92,369	$0
Other Funding	$394,466		
Total	**$486,835**		

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Rehabilitation
Activity:	Affordable Housing Corporation of Lake County- Rehabilitation Program Project Delivery Costs
Description:	The Affordable Housing Corporation of Lake County will provide program administrative services, including staff salary and benefit costs associated with operating the Lake County Rehabilitation Program. Services provided including targeting new program participants, general implementation of the Housing Rehabilitation Program, evaluation of applications for rehabilitation assistance, housing inspections and work write-ups, provision of rehabilitation assistance, monitoring of rehabilitation work, approval of contractor payments and the maintenance of case files and other program records. Additional services targeting previous program participants will include loan services and housing compliance inspections.
Accomplishments:	For AHC staff operating CDBG revolving loan fund. During PY13, 2 loans were iniated for a total of $36,479 disbursed from revolving loan fund as deferred loans.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
281 N Greenview Ave, Mundelein; 1167 Hillside Ave, Antioch

Objective Number DH1	**Project ID** TBD
HUD Matrix Code 14H	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Non-profit	**National Objective** LMH
Start Date 5/1/2013	**Completion Date**
Performance Indicator Housing Units	**Anticipated Units** 18
Local ID C1201	**Actual Units**

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG			
ESG			
HOME			
Prior Year Funds	$122,558.45	$99,390.21	$23,168.24
Other CPD Funds			
Total	**$122,558.45**	**$99,390.21**	**$23,168.24**

Financial Narrative:

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.2 & 3.3 Public Services

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.2 - Physiological Needs

3.2.1 – Basic Food & Nutrition Needs

- Northern Illinois Food Bank

3.2.1 – Basic Health Needs

- HealthReach – Medical Program
- Rosalind Franklin University Health System

3.3 - Safety & Security Needs

3.3.1 – Security of Employment

- Countryside Association – Work Services
- Lake County Center for Independent Living – Employment Readiness
- NorthPointe Resources – Employment Services

3.3.2 - Access to services

- ElderCare@ChristChurch

3.3.3 – Security of Family & Social Stability

- CASA Lake County
- Mano a Mano Family Resource Center

3.3.4 – Behavioral Health

- CREW
- Nicasa – Round Lake Counseling Services
- Zacharias Sexual Abuse Center – Sexual Assault Counseling for Children

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Basic Food Needs

Activity: Northern Illinois Food Bank

Description: Purchase and distribute food to the seven network pantries: Open Arms Mission in Antioch, The Chapel in Grayslake, St. James Church in Highwood, St. Vincent de Paul at St. Francis in Lake Zurich, Avon Township in Round Lake Park, Abiding Love Ministries and Christian Faith Fellowship in Zion. Food pantries serve communities located in rural and suburban areas of Lake County that have limited access to food, and in some areas, limited access to grocery stores as well.

CDBG funds will be used for miscellaneous expenses associated with food distribution at member food pantry sites in the entitlement area.

Accomplishments: Project served 19,543 unduplicated persons during PY 2013.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
273 Dearborn Court
Geneva, IL 60134

Objective Number SL1	**Project ID** 3465
HUD Matrix Code 05W	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Non-profit	**National Objective** LMC
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Persons	**Anticipated Units** 41,000
Local ID C1326	**Actual Units** 19,543

Funding Sources:	Awarded	Expended	Balance
CDBG	$21,250	$21,250	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$21,250**	**$21,250**	**$0**

Financial Narrative:
Program will provide $14,376,534 in leveraged funds.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Services: Basic Health Needs
Activity:	HealthReach – Medical Program
Description:	The Medical Program provides non-emergency primary medical care (doctor visits) in its clinics operating under the free clinic model of care. It is provided to medically uninsured low-income persons in Lake County, including the homeless and immigrant populations. Medical services provided on-site include: General family medicine; prescription pharmaceutical delivery; pediatric medicine, pediatric dentistry; cardiology; endocrinology; gynecology; ophthalmology; orthopedics; neurology; urology; lab services and phlebotomy; dietetics counseling; psychological and behavior modification counseling; referral case management and follow-up services; and certified medical interpreting (English and Spanish). In PY2013, the program aims to serve 4,000 clients. CDBG funds will be used for staff salaries.
Accomplishments:	Project served 1738 unduplicated persons during PY 2013.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
1800 Grand Avenue
Waukegan, IL 60085

Objective Number SL1	**Project ID** 3461
HUD Matrix Code 05M	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Persons	**Anticipated Units** 1400
Local ID C1322	**Actual Units** 1738

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$37,500.00	$37,500.00	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$37,500.00**	**$37,500.00**	**$0**

Financial Narrative:
Leveraged funds: $642,222.00

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Basic Health Needs

Activity: Rosalind Franklin University Health System

Description: Program will provide increased access to health screenings in northern Lake County through the Community Care Connection (mobile health vehicle, or "Care Coach"). The Care Coach, formerly of Lake Forest Hospital, provides screenings, referrals, and education in a variety of locations.

CDBG funds are designated salaries and benefits.

Accomplishments: Project served 2,206 unduplicated persons during PY 2013. Of those clients, 255 were from North Chicago, 816 from Waukegan, 1,032 from the remainder of Lake County, and 103 from outside Lake County. Outcomes: 1) Total number of individuals screened will increase by 25%; 2) The Community Care Connection program has provided resources on the Affordable Care Act (ACA) to over 2,500 people since May 1, 2013.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
3471 Green Bay Road
North Chicago, IL 60064

Objective Number SL1	**Project ID** 3467
HUD Matrix Code 05M	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Non-profit	**National Objective** LMC
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Persons	**Anticipated Units** 1,616
Local ID C1328	**Actual Units** 2,206

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$14,150	$7,075	$7,075
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$14,150**	**$7,075**	**$7,075**

Financial Narrative:
Program will provide $201,389 in leveraged funds.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Security of Employment

Activity: Countryside Association – Work Services

Description: Program provides a continuum of services for effective workforce development for people with developmental disabilities. Services address three levels of need: 1) school based employment to assist high school age students identify, prepare for, and achieve goals; 2) support adults in learning work skills through training opportunities in a structured, safe congregate work setting; and 3) assist in seeking, attaining and/or maintaining community-based employment. In PY2013, program aims to serve 545 persons.

CDBG funds are requested for salaries.

Accomplishments: Project served four (4) unduplicated persons in PY 2013. None of those clients were from Waukegan or North Chicago, but all were from Lake County. Outcomes: 1) 1 out of 2; 50% of individuals seeking employment found employment within 90 days of their referral.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
1301 S. Lewis Ave.
Waukegan, IL 60085

Objective Number SL1	**Project ID** 3485
HUD Matrix Code 05H	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Persons	**Anticipated Units** 545
Local ID C1319	**Actual Units** 4

Funding Sources:	Awarded	Expended	Balance
CDBG	$20,650.00	$18,915.40	$1,734.60
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$20,650.00**	**$18,915.40**	**$1,734.60**

Financial Narrative:
Leveraged funds:$5,770,442.00

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Services: Security of Employment
Activity:	Lake County Center for Independent Living – Employment Readiness
Description:	Provides employment readiness skills to persons with disabilities, including: basic/advanced computer skills, basic business etiquette, interviewing and preparation techniques, and provision of assistive/adaptive technology that will enable participants to compete in the job market. In PY2013, LCCIL proposes to provide training to 100 people with disabilities. CDBG funds are requested for staff salaries and operational expenses.
Accomplishments:	Project served 86 unduplicated persons during PY 2013. Of those clients, 2 were from North Chicago, 19 from Waukegan, and 65 from the remainder of Lake County. Outcomes: 1) 80% of 86 participants increased their computer/office skills demonstrated through one on one and small group training within six months of beginning the program; 2) 91% of 86 participants increased their knowledge of how to complete the job search process through completion of applications, resumes, cover letters, and mock interviews within six months of beginning the program; 3) 90% of 86 participants reported an increased understanding of employment rights for people with disabilities and appropriate work skills/habits through participation in employment workshops within twelve weeks of beginning the program.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
377 Seymour Avenue
Mundelein, IL 60060

Objective Number EO1	**Project ID** 3462
HUD Matrix Code 05H	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Persons	**Anticipated Units** 85
Local ID C1323	**Actual Units** 86

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$25,500.00	$19,437.47	$6,062.53
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$25,500.00**	**$19,437.47**	**$6,062.53**

Financial Narrative:
Leveraged Funds: $74,520.00

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Services: Security of Employment
Activity:	NorthPointe Resources – Employment Services
Description:	Program provides employment counseling, job seeking training, and employment assistance to support general community employment for persons with disabilities. Program identifies individual wants/needs and creates a plan to provide opportunities for employment success. Program aims to serve 93 people in PY2013. CDBG funds are requested for salaries.
Accomplishments:	Project served 62 unduplicated persons during PY 2013. Of those clients, 8 were from North Chicago, 12 were from Waukegan, 37 from the rest of Lake County, and 5 from outside Lake County. Outcomes: 1) 12 of the 62 individuals served achieved gainful employment during this quarter. Adding the 19 individuals who achieved gainful employment the previous quarter, we have exceeed our projected outcome, for a cumulative total of 37 individuals who have achieved gainful employment thus far; 2) All 37 individuals have received job coach support on and/or off the job to maintain their employment. 2 additional people received job coaching support.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
3441 Sheridan Road
Zion, IL 60099

Objective Number EO1	**Project ID** 3466
HUD Matrix Code 05H	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Persons	**Anticipated Units** 93
Local ID C1327	**Actual Units** 62

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$19,404.00	$19,404.00	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$19,404.00**	**$19,404.00**	**$0**

Financial Narrative:
Leveraged Funds: $322,213.00

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Security of Family & Social Stability

Activity: CASA Lake County

Description: CASA Lake County recruits, trains, and supervises volunteers to advocate for the county's abused and neglected children in juvenile court. In 2012 they served 558 children. Judges appoint CASA volunteers to research best possible outcomes for the future of these children. An "amicus curiae" (friend of the court) program, CASA is a local affiliate of a national program.

CDBG funds will be used for staff salaries.

Accomplishments: Project served 529 unduplicated persons during PY 2013. Of those clients, 57 were from North Chicago, 219 from Waukegan, 231 from the remainder of Lake County, and 22 from outside Lake County. Outcomes: 1) Through the final quarter of this grant period, four children had reentered the court system. This is less than one percent of total children, exceeding the stated goal; 2) 28 children were placed in permanent homes between February 1st and April 30th. This makes 114 total permanent placements for the CDBG fiscal year. This is 22% of the total children served, which exceeds the stated goal.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
1020 North Milwaukee Avenue
Deerfield, IL 60015

Objective Number SL1	**Project ID** 3458
HUD Matrix Code 05N	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Persons (Youth)	**Anticipated Units** 298
Local ID C1318	**Actual Units** 529

Funding Sources:	Awarded	Expended	Balance
CDBG	$29,750	$29,750	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$29,750**	**$29,750**	**$0**

Financial Narrative:
Program will provide $1,023,750 in leveraged funds.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Security of Family & Social Stability

Activity: Mano a Mano Family Resource Center

Description: Mano a Mano serves as a one-stop shop for low income Latino immigrants through its educational (adult and pre-k), health, employment, child care and information and referral services. The Information and Referral (I&R) program seeks to assist individuals access the services/benefits they need to fully participate in American life.

CDBG funds will be used for staff salaries.

Accomplishments: Project served 1,778 unduplicated persons during PY 2013. Of those clients, 9 were from North Chicago, 51 from Waukegan, 1,675 from the remainder of Lake County, and 43 from outside Lake County. Outcomes: 1) 1,359 applications for service have been completed; 2) 3,126 referrals have been provided for individuals in need.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
6 E. Main Street
Round Lake Park, IL 60073

Objective Number SL1	**Project ID** 3463
HUD Matrix Code 05	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Non-Profit	**National Objective** LMC
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Persons	**Anticipated Units** 1,658
Local ID C1324	**Actual Units** 1,778

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$21,250	$18,692.88	$2,557.12
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$21,250**	**$18,692.88**	**$2,557.12**

Financial Narrative:
Program will provide $105,050 in leveraged funds.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Behavioral Health

Activity: CREW

Description: CREW provides Level I & Level II outpatient substance abuse treatment for adults and adolescents. Education for alcohol and/or other substance abuse issues is also provided. Administration and back-office support is provided by Nicasa.

CDBG funds will be used for salaries of counselors.

Accomplishments: Project served 256 unduplicated persons during PY 2013. Of those clients, 6 were from North Chicago, 31 from Waukegan, 209 from the remainder of Lake County, and 10 from outside Lake County. Outcomes: 1) 100% of the clients that completed the Risk Reduction Education program gained more knowledge; 2) 83% of adolescents and adults in treatment gained better coping skills regarding drug and alcohol use; 3) 99% of families contacted were referred to the appropriate needed resources.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
1632 23rd St.
Zion, IL 60099

Objective Number SL1	**Project ID** 3459
HUD Matrix Code 05O	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Non-profit	**National Objective** LMC
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Persons	**Anticipated Units** 465
Local ID C1320	**Actual Units** 256

Funding Sources:	Awarded	Expended	Balance
CDBG	$18,398	$18,398	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$18,398**	**$18,398**	**$0**

Financial Narrative:
Program will provide $198,847 in leveraged funds.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Behavioral Health

Activity: Nicasa – Round Lake Counseling Services

Description: Program provides substance abuse counseling to help their clients to abstain from abusing alcohol or drugs. Many clients were mandated to receive a drug and alcohol evaluation from sources such as the courts, probation, or DCFS. Services include Alcohol and Other Drug Addiction (AODA) risk reduction education, and moderate, significant, and high-risk levels of outpatient treatment. Program aims to serve 1,455 clients in PY2013.

CDBG funds will be used for 1.25 FTE of a counselor's salary.

Accomplishments: Project served 1,397 unduplicated persons during PY 2013. Of those clients, 6 were from North Chicago, 28 from Waukegan, 1,143 from the remainder of Lake County, and 220 from outside Lake County. Outcomes: 1) 100% of the clients in Risk Reduction classes had post-test scores of 75% or higher; 2) 91% of clients participating have decreased substance use as evidenced by no use during the 30 days prior to their discharge from the program.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
31979 N. Fish Lake Road
Round Lake, IL 60073

Objective Number SL1	**Project ID** 3464
HUD Matrix Code 05F	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Persons	**Anticipated Units** 1,455
Local ID C1325	**Actual Units** 1,397

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$42,500.00	$42,500.00	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$42,500.00**	**$42,500.00**	**$0**

Financial Narrative:
Leveraged Funds: $495,100.00

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Services: Behavioral Health
Activity:	Zacharias Sexual Abuse Center – Sexual Assault Counseling for Children
Description:	Program is a client-centered service for children, 3-17 years old, who have been sexually assaulted or abused. Exposure to sexual trauma can lead to risk-taking, delinquent and self-destructive behaviors among children. The program also provides non-offending loved ones and caretakers with prevention education, counseling, and advocacy services. Spanish-speaking services are available. In PY2013, Zacharias Sexual Abuse Center projects serving 280 children. CDBG funds are designated for staff salaries, and operating costs.
Accomplishments:	Project served 296 unduplicated persons during PY 2013. Of those clients, 13 were from North Chicago, 81 from Waukegan, 187 from the rest of Lake County, and 13 from outside Lake County. Outcomes: 1) 86% of child survivors who received individual or group counseling services reported a decrease in personal trauma symptoms related to the sexual abuse within six months of service; 2) 92% of parents and/or caregivers with a child receiving counseling services from the Zacharias Center reported a greater understanding of sexual assault's impact upon their child and consequently felt better prepared to care for the child; 3) 77% of children and teens receiving counseling from the Zacharias Sexual Abuse Center reported diminished use of unhealthy coping mechanisms within six months of beginning service.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
4275 Old Grand Avenue
Gurnee, IL 60031

Objective Number SL1	**Project ID** 3468
HUD Matrix Code 05N	**CDBG Citation** 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Youth	**Anticipated Units** 280
Local ID C1329	**Actual Units** 269

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$25,500.00	$17,058.76	$8,441.24
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$25,500.00**	**$17,058.76**	**$8,441.24**

Financial Narrative:
Leveraged funds: $309,064.00

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Access to Services

Activity: ElderCARE@ChristChurch

Description: Provision of escorted transportation to medical appointments, grocery shopping, and social visits for homebound persons 65 years of age and older. Volunteers provide these services.

CDBG funds are intended salaries, phone, postage/shipping, and insurance.

Accomplishments: Project served 475 unduplicated persons during PY 2013. Of those clients, 9 were from North Chicago, 73 from Waukegan, and 393 from the remainder of Lake County. Outcomes: 1) 98% of clients receiving ElderCARE@ChristChurch services who participated in a recent survey reported that it contributed to their being able to live independently; 2) 93% of those receiving transportation services indicated that this service helped them feel more connected with their health care providers; 3) 85% of those receiving transportation services indicated that they had no other reasonable way to get to medical appointments.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
410 Grand Avenue
Waukegan, IL 60085

Objective Number SL1	**Project ID** 3460
HUD Matrix Code 05A	**CDBG Citation** 24 CFR 570.208(a)
Type of Recipient Non-profit	**National Objective** LMC (Presumed Benefit)
Start Date 5/1/2013	**Completion Date** 4/30/14
Performance Indicator Persons	**Anticipated Units** 350
Local ID C1321	**Actual Units** 475

Funding Sources:	**Awarded**	**Expended**	**Balance**
CDBG	$18,750	$18,750	$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	**$18,750**	**$18,750**	**$0**

Financial Narrative:
Program will provide $96,679 in leveraged funds.

The primary purpose of the project is to help:
☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Supplemental Narratives

Housing & Economic Recovery Act of 2008 (HERA)

The Housing and Economic Recovery Act (HERA) of 2008 was passed by the United States Congress on July 24, 2008 and signed by President George W. Bush on July 30, 2008. The primary goal of the legislation was to address the subprime mortgage crisis. Included in Title III of the Act was $3.92 billion in emergency assistance grants known as the Neighborhood Stabilization Program (NSP).

Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010 (Dodd-Frank)

The Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010 provided an additional $1 billion to continue the work of the Neighborhood Stabilization Program (NSP). This third round of NSP (NSP3) funding seeks to further mitigate the negative impact of the nation's economic decline and housing market collapse and to stabilize and revitalize communities/areas hit the hardest.

Neighborhood Stabilization Program (NSP)

The Neighborhood Stabilization Program (NSP) was "established for the purpose of stabilizing communities that have suffered from foreclosures and abandonment. Through the purchase and redevelopment of foreclosed and abandoned homes and residential properties, the goal of the program is being realized" (http://hud.gov/offices/cpd/communitydevelopment/programs/neighborhoodspg/).

In the first round of NSP (NSP1) funded under HERA, Lake County received an allocation of $4.6 million. These original funds have all be spent to acquire and rehab foreclosed and vacant homes and sold to eligible homebuyers. The Cities of Waukegan & North Chicago and the Affordable Housing Corporation (AHC) continue NSP1 activities using program income received as a result of the original sales. A set-aside of 25% of the funds went to Lake County Residential Corporation (LCRDC) and was used to purchase and rehab rental property that benefits residents at or below 50% of area median income.

Under NSP3, Lake County received an allocation of $1.37 million to continue the work begun under NSP1. Waukegan, North Chicago, and AHC are in the process of purchasing, rehabilitating, and selling homes to qualified homebuyers in targeted communities around the County. Additionally, North Chicago began the process of demolishing a vacant property using a portion of its funds. As in NSP1, program income is generated through the sale of properties and utilized to acquire and rehab additional homes. LCRDC again received a set-aside of 25% of the funds in order to complete rental housing developments that are still in the planning stages.

Regular quarterly reports on the progress for these activities are available at http://www.lakecountyil.gov/Planning/CommunityDevelopment/Pages/NSP.aspx

General Narratives

Assessment of Five-Year Goals and Objectives

The section of this CAPER entitled "Progress Assessment – 2005-2009 Projects" describes how project activities funded with 2005 - 2009 Program Year CDBG, HOME, and ESG funds addressed each of the 2005 - 2009 Consolidated Plan Five-Year Goals and Objectives. The section of this CAPER entitled "Progress Assessment – 2010-2014 Projects" describes how project activities funded with 2010 Program Year CDBG, HOME, and ESG funds addressed each of the 2010-2014 Consolidated Plan Five-Year Goals and Objectives.

This CAPER also integrates CDBG, HOME, and ESG "Detailed Accomplishments" in the same manner.

Affirmatively Furthering Fair Housing

During PY2013, Lake County hired Applied Real Estate Analysis, Inc. (AREA) to update is Analysis of Impediments to Fair Housing. To update this Analysis, AREA performed extensive data analysis and research along with Community Development staff. AREA developed three surveys to ascertain the perspective of residents, municipalities, and real estate professionals on the subject of fair housing. The surveys were distributed in both English and Spanish at client-facing agencies, including the Lake County Health Department, placed on the County website, e-mailed to various stakeholders by Prairie State Legal Services, and e-mailed by the County to Lake County municipalities, non-profit agencies, and real estate industry professionals. A total of 636 surveys were returned: 80 municipalities surveys; 56 real estate professionals surveys (including one in Spanish); and 500 resident surveys (including 14 in Spanish). The Analysis is scheduled for release and the public participation process during PY2014.

Fair Housing Program and Activities

With its Consortium partners the cities of North Chicago and Waukegan, the County financed the Fair Housing Program for Lake County, operated by Prairie State Legal Services, Inc., starting in May 2011 through the present. PSLS, as a sub-recipient of CDBG funds, provided in PY2013 the following services to Lake County residents:

- legal education programs to community organizations, Chambers of Commerce, corporations, realtors associations, landlords, developers, apartment complex managers, and local government entities, among other groups, upon request, focusing on tenants' and homeowners' legal rights in connection with federal and state fair housing laws, as well as the fair housing obligations of housing providers and governmental jurisdictions;
- fair housing brochures and other legal resource materials describing tenants' and homeowners' legal rights in connection with federal and state fair housing laws, as well as the fair housing obligations of housing providers;
- legal assessments of claims of housing discrimination;
- legal representation in administrative enforcement process at the U.S. Department of Housing and Urban Development (HUD) and the Illinois Department of Human Rights/Illinois Human Rights Commission (IDHR/IHRC), as appropriate;
- referrals of discrimination cases to HUD and IDHR/IHRC;
- referrals of cases with certain housing or other issues to the PSLS general program or to private attorneys, as appropriate;
- legal investigations;

- fair housing testing with CDBG funds when available, and with its FHIP grant from HUD;
- advocacy for fair housing practices where advertising or media coverage has failed to comply with provisions of the Fair Housing Act;
- negotiation and dispute resolution assistance in situations where investigation or testing has confirmed the presence of discrimination; and
- legal counsel for Lake County residents considering whether or not to proceed with litigation.

Discrimination Complaint Process

The County's process for handling fair housing complaints is to refer the complaints to the Fair Housing Program for Lake County (FHPLC), a program of Prairie State Legal Services (PSLS) in its Waukegan Office. County residents or staff can access the FHPLC by calling its dedicated hotline (855-FHP-LAKE) or the Prairie State Waukegan Office (847- 662-6925). The FHPLC conducts legal assessments of the issues callers present. The FHPLC provides direct assistance to callers with actual housing discrimination issues and refers non-discrimination issues to Prairie State's general program. The County contracts with PSLS to: provide legal assessments of claims of housing discrimination; make referrals of discrimination cases to the U.S. Department of Housing and Urban Development (HUD), the Illinois Department of Human Rights/Illinois Human Rights Commission (IDHR/IHRC), or for legal representation as appropriate; conduct investigations and testing; and provide non-litigation negotiation assistance in situations where investigation or testing has confirmed the presence of discrimination. PSLS is a private fair housing enforcement organization; it is not an enforcement agency as is HUD or IDHR/IHRC which have subpoena powers and the legal authority to adjudicate complaints. PSLS generally seeks to resolve a fair housing complaint by attempting to engage in negotiations, on behalf of a complainant, with a housing provider. Where negotiations between a complainant and a person/organization alleged to have conducted an act of discrimination do not result in an agreement between the parties, PSLS will represent the complainant through the HUD or IDHR administrative process, or in court, using CDBG or HUD funds, or will refer the complaint to HUD or to IDHR, to its general program for litigation on behalf of the complainant, or to the private bar or other fair housing specialists.

Education and Outreach

Lake County believes that education is one of the most important tools in ensuring that fair housing opportunities are provided and, therefore, is one of the most important components of fair housing services. Education gives residents, landlords, and realtors the knowledge to understand their rights and responsibilities, recognize discrimination, file a complaint, and locate resources. The primary fair housing service providers in Lake County are Prairie State Legal Services and Open Communities.

Prairie State Legal Services (PSLS). As described in the preceding sections, Prairie State Legal Services is under contract with Lake County and the cities of Waukegan and North Chicago to administer the Fair Housing Program for Lake County (FHPLC). In this capacity, PSLS provides education regarding fair housing and tenant/landlord rights on an ongoing basis to community organizations, Chambers of Commerce, corporations, realtors associations, landlords, developers, apartment complex managers, and local government entities, among other groups.

PSLS also educates County residents by providing a response to all individuals questioning whether they are receiving fair and lawful treatment in their attempts to secure or maintain housing. PSLS accomplishes this by providing legal advice and consultations, supplying information on housing and fair housing rights, informing possible victims of housing discrimination about their legal options, including use of PSLS investigation and legal representation services, and about their potential remedies; and by making referrals to fair housing enforcement agencies such as HUD and the Illinois Department of Human Rights, social service providers, PSLS's general program for legal representation and outside legal services providers, as appropriate. PSLS provides further education on fair housing law through its process of recruiting and training volunteers from the community to serve as fair housing testers.

PSLS has been providing fair housing education to the Lake County community for many years. From 2003 through 2012, PSLS did so through a HUD funded FHIP- Education and Outreach grant, and since May 2011, through the CDBG-funded Fair Housing Program for Lake County. Since January 2013, PSLS has been receiving a FHIP Fair Housing Enforcement grant through HUD which also funds its fair housing education efforts in Lake County. Through these combined education grants, PSLS provided hundreds of fair housing training presentations throughout Lake County. Since it began to receive CDBG funding in May 2011, PSLS has provided over 60 fair housing presentations and/or training sessions, which last on average 1 to 1 ½ hours, to more than 1,300 individuals in Lake County. The majority of the those receiving training have been individuals whose knowledge has the potential to improve the lives of hundreds of others, as those trained include housing providers, social service providers, individuals who are members of or advocates for particularly vulnerable groups such as people with disabilities, veterans, single mothers, victims of domestic violence, seniors, Spanish speakers and other minorities.

In all its presentations, PSLS covers the 14 personal characteristics which are protected from housing discrimination under the federal Fair Housing Act and the Illinois Human Rights Act, namely: race, color, national origin, sex, familial status, physical and mental disability, religion, age, arrest record, marital status, sexual orientation, unfavorable military discharge, military status, and orders of protection. All presentations include information on how victims of discrimination can enforce their fair housing rights, including information on how to contact HUD or IDHR directly, but with a special emphasis on the services PSLS provides for victims: assistance with investigation, negotiation, filing administrative complaints, and litigation assistance, as is appropriate. PSLS always includes in its presentations information on the rights of people with disabilities (reasonable accommodations and modifications) since studies show this area is particularly misunderstood or ignored. PSLS has been conducting outreach and advertising its program through extensive emails, flyers delivered throughout the community, mailings, attendance and announcements at meetings of social service providers and other key agencies, and hosting two annual fair housing fairs in April 2013 and 2014.

Public Sector: During the first quarter of 2014, PSLS provided a series of three training sessions to the Lake County Community Development Commission (CDC), which provides HUD funding recommendations to the Lake County Board. The CDC is comprised of five county board members, five elected municipal officials, and five citizen representatives from throughout the County. PSLS has also provided education to other key agencies in the public sector, including the public housing authorities and representative of various townships. PSLS has notified all townships of the services it provides under the Fair Housing Program for Lake County.

Housing Providers: PSLS contacts Lake County developers, property managers, and landlords to offer education on rights and responsibilities under the Fair Housing Act, which includes discussion of compliance with the Act's provisions in their advertising and marketing policies and procedures. Discussions are under way with the Main Street Association of Realtors (which absorbed the membership of the Realtors Association of Northwest Chicagoland) to help train its members on their and their clients' fair housing rights and responsibilities. Through its trainings PSLS has educated hundreds of housing providers, including landlords, employees of the housing authorities, and owners or managers. Recently PSLS conducted training for the members of the Lake County Property Investors Association, which absorbed the Lake County Apartment Owners' Association, and is comprised mostly of landlords.

For landlords, PSLS training includes information on building requirements under the Fair Housing Act and other related laws and on tenants' right to reasonable accommodations and modifications. It is crucial for landlords to receive education on the issue of reasonable accommodations and modifications because properly implemented accommodations make housing available and accessible to people with physical and mental disabilities. Studies show that many landlords have an insufficient understanding of their responsibilities not only to grant reasonable accommodations and modifications, but also to engage in an interactive process when presented with a request for an accommodation with which they disagree. PSLS confirms the results of those studies from its daily experiences with housing providers of all types.

Service Providers: Since May 2011 PSLS has provided trainings, for advocates and clients, at numerous coalitions or agencies which provide direct advocacy or services for the most vulnerable residents of Lake County. Some of the agencies where PSLS has conducted training include but are not limited to: RESPOND (a coalition of social service agencies from North Chicago, Waukegan, Zion, Benton, and Shields townships), the Lake County Homeless Coalition, Lake County Housing Action Coalition, Lake County Center for Independent Living, YWCA of Lake County, Lovell VA Health Center, Urban Muslim Minority Alliance (UMMA) Center, St. Vincent DePaul, Safe Place, Lake County Center for Independent Living, Child Serv, Family Network, Catholic Charities, Latino Coalition of Lake County, NAACP, Community Action Partnership, Consumer Credit Counseling Services, and the St. Vincent De Paul Society. PSLS has further educated service providers through a webinar presented for social workers and has addressed various support groups, including those for seniors, for single mothers and for people with disabilities.

Each presentation is tailored to its audience, depending on the needs of the audience. For example, PSLS tailors presentations for social service providers who work with female victims of domestic violence to include more information on the protected characteristics of sex, familial status, and Order of Protection status. PSLS emphasizes the additional rights of people with disabilities to a group such as the Lake County Center for Independent Living, or support groups for veterans with disabilities. PSLS pays special attention to national origin and familial status to providers who serve Spanish speakers.

Direct Outreach: PSLS has conducted numerous fair housing and renters' rights workshops and presentations to members of the community, including but not limited to: Spanish language radio programs, clients of the Lake County Housing Authority, groups of public school parents and guardians, high school student government classes, English as a Second Language classes, church groups, senior groups, and tenant groups. PSLS can provide any trainings in either English or Spanish.

Recently, to streamline the process for referring clients to its Fair Housing Program, PSLS entered into Memoranda of Understanding with various partner agencies which serve Lake County residents, including: Lake County Center for Independent Living, Lake County Haven, Youth Conservation Corps/Lake County YouthBuild, Transitional Living Service, Love Inc. of Lake County, Catholic Charities, Consumer Credit Counseling Services, St. Vincent De Paul Society, Lake County Housing Authority, Independence Center, Nicasa, Community Youth Network, and Turning Point.

Affordable Housing

The previously-mentioned "Progress Assessment" and "Detailed Accomplishments" sections discuss housing accomplishments as they relate to their respective Consolidated Plan goals. The following chart summarizes the number of households project- assisted during the 2010-2013 Program Years (completed rent or sale; some project completion details pending and as such future CAPER reporting will reflect updated totals):

PROJECT	OWNER-OCCUPIED	RENTER-OCCUPIED	0-30% OF MEDIAN INCOME	31-50% OF MEDIAN INCOME	51-80% OF MEDIAN INCOME
Waukegan Rehab 2010-2012	6		2	2	2
North Chicago Rehab 2010-2012	8		2	2	4
ArtSpace-2010		16		16	
Community Partners 2010	5				5
Community Partners 2011	5			2	3
Community Partners 2012	2				2
Lake County Residential Dev. Corp. 2011		7	5		2
Habitat for Humanity 2010	3			2	1
Habitat for Humanity 2011	5			1	4

Continuum of Care Narrative

The Lake County Community Development Division continues to maintain a strong relationship and meets regularly with homeless service providers, human service agencies, other local governments, and community representatives in an effort to provide effective and appropriate services to the homeless in Lake County. This gathering presents the opportunity to determine the needs of the homeless population and create a priority list for funding opportunities. The lead decision-making entity in this process is known as the Lake County Coalition for the Homeless (LCCH), which brings the expertise and experience of the groups listed above together. LCCH's relationship with the Community Development Commission (CDC) shows the tiered nature of the planning process, which helps to ensure that limited funds and other resources will be used in an appropriate manner.

The Lake County Coalition for the Homeless works on multiple levels to strengthen Lake County's Continuum of Care through the following:

- ongoing needs assessment and analysis;
- provision of technical assistance;
- increased stakeholder participation;
- development of strategies for addressing identified needs;
- monitoring of progress toward strategic objectives and action steps;
- coordination of various organizational structures related to homelessness; and
- coordination of the annual HUD CoC NOFA application.

Lake County continues to use Emergency Solutions Grants, Continuum of Care Grants, and Community Development Block Grant funds to support new and ongoing operations of critical community homeless services. An account of how those funds have been spent throughout this Program Year can be found in the latest CoC Application.

Other Actions

Addressing Obstacles to Meeting Underserved Needs

As discussed in the Lake County Consortium's Consolidated Plan, the major obstacle to meeting underserved needs is lack of sufficient funding in all areas to address the physical, environmental, social, and housing needs. Some specific examples that are particularly serious include: insufficient funds for housing subsidies under the Housing Choice Voucher Program (formerly known as Section 8) coupled with Section 8 rent limits that are too low for most units in Lake County; insufficient funding to staff housing arrangements for persons with developmental disabilities; inadequate resources for employment training (particularly for difficult to serve populations such as ex-felons); and generally inadequate levels of funding for social and health services. Obstacles with regard to the development of housing include the high cost of land in Lake County, high taxes and development costs, and the various barriers discussed in the Housing section, including community resistance to affordable housing.

Many of these obstacles are beyond the control of the County to remedy. To the extent possible, the County has made efforts to address these obstacles in cooperation with other entities. Steps taken in the 2013 Program Year include:

- Utilization of the maximum 15% of the County's CDBG entitlement grant to fund social and health services.
- Continued work with the Cities of Waukegan and North Chicago to provide funding resources in a more coordinated manner and with a requirement for identification of program outcomes. The objective is to provide for the more efficient and effective provision of resources.
- A requirement on the part of the County's CDBG Program for at least a 20% match for all grants, in order to encourage agencies to seek funds from other sources.
- The provision of County general funds for affordable housing (the Lake County Affordable Housing Program, or LCAHP) as supplemented with the 2013 HOME program allocations
- Continued progress in completion of the Analysis of Impediments to Fair Housing
- Staff outreach to local municipalities as projects are contemplated or underway to promote an understanding of the grant programming and zoning issues
- Continued support and partnership with the Continuum of Care and staffing the Homeless Management Information System (HMIS) for Lake County
- Continued partnership with the Affordable Housing and Homeless Coalitions and Alliances

- Taking steps to address the barriers to affordable housing, identified elsewhere in this report
- Expansion of education and outreach for grantees and elected and appointed officials
- Expansion of County Consilidated Planning opportunities as related to tenant-based rental assistance (formally adopted under PY2014 cycle)
- Addition of lease-purchase programming as a targeted homeownership strategy to the Action Plan
- Comprehensive planning and project evaluation in partnership with Consortium members that addresses housing, economic, and service planning needs

Fostering and Maintaining Affordable Housing

Lake County's efforts to foster and maintain affordable housing are discussed in the "Progress Assessment" and "Detailed Accomplishments" sections of this CAPER in the affordable housing sections and subsections. The Consortium grantees currently engage in a regular use of HOME and CDBG funds to administer owner-occupied rehabilitation programs in an effort to maintain local housing stock as affordable. The County continues to use local Affordable Housing Program funds to sustain developments that are currently affordable when other federal grants are not available, or to generate new housing units. Further, the County assists developers and nonprofit entities in accessing other funding from state and other local resources to rehabilitate housing stock currently in the County portfolio. Through an enhanced monitoring process, the County also works with asset holders to assess and ensure cash flow in order to maintain operations and preserve housing affordability.

Elimination of Barriers to Affordable Housing

Lake County has implemented its Regional Framework Plan, which contained numerous recommendations addressing the development of affordable housing in Lake County. In addition, the County Board has, over the past twelve years, allocated about $4 million dollars for the development of affordable housing. Upon completion of the revised Analysis of Impediments, the Consortium will integrate suggestions from the AI study as it applies to broadening access to affordable housing in the County. The Consortium also continues to fund development and housing assistance program in the County's high cost communities, those that generally lack affordable housing options as noted by the State of Illinoi's Affordable Housing Planning and Appeals Act identification of housing-burdened communities.

The lack of public financing incentives to reduce costs given the current economic climate serves as a contributing barrier to the already existing high land costs, development costs and taxes in Lake County. The Consortium continues to work with municipalities and entities within the county to address these project financing issues, but also tries to provide for supplementation and leveraging of financing through the Lake County Affordable Housing Program funds. Community Development staff regularly meets with municipalities of targeted areas as identified under the HOME and NSP programs to discuss zoning and housing strategies to overcome some of the typical housing barriers. Local education through the Community Development staff also increases awareness for affordable housing initiatives.

County staff has also worked with current and potential applicants in project site and acquisition evaluation paired with work with municipalities in order to heed off zoning, environmental impact, and market assessment issues that may serve as barriers to affordable housing.

Finally, Community Development staff continues to utilize an integrated project evaluation and contracting process that ensures that sub-grantees are able to effectively and efficiently utilize grant funds and assist in leveraging additional financial capacity, and that previously existing poor performing

projects are remedied or cancelled in order to preserve resources for high performing projects and activities.

Institutional Structures and Coordination

The Lake County Consortium has strong networking arrangements among the community development staff from Lake County and the Cities of North Chicago and Waukegan. This allows us to carry out comprehensive housing and community development strategies for Lake County residents and to increase our individual spending ratios. The major problem that we annually encounter is a lack of sufficient financial resources to address all of the County's housing and community development needs.

With regard to enhancing "coordination," the following activities have taken place during the past program year (May 1, 2013 – April 30, 2014):

Lake County and the Cities of North Chicago and Waukegan again utilized a joint funding application to streamline the application process. The application process again placed greater emphasis on outcome-based funding.

Lake County continued its support and leadership role in the Lake County Coalition for the Homeless (LCCH), especially the CoC Committee. The LCCH is a group composed of homeless service providers, human service agencies, and other local government and community representatives to assess the needs of the homeless and to identify strategies to address priority needs. Of importance was the leadership role taken by Lake County Community Development staff for the development and submission of the annual Continuum of Care application for over $1.9 million dollars, and continued administration of the County and State of Illinois ESG and SHP funding.

During the Program Year, Lake County continued its collaborative efforts with the Cities of Chicago and Evanston, and the Counties of Cook, DuPage, McHenry, Kane, and Will, to continue building the Regional Roundtable on Homelessness.

Lake County continues to participate in a regional HOME Program group consisting of the PJ's in DuPage, McHenry, Kane, Will and Cook Counties, the State of Illinois, as well as the Cities of Evanston and Aurora. The Regional Summit Collaborative has developed a standardized HOME application and subsidy layering review document; Lake County has implemented this document and process for the combined 2013 HOME and LCAHP housing application round.

Public Housing Improvements and Resident Initiatives

The Lake County Housing Authority (LCHA) has regarded itself as providing a continuum of housing options for its constituency. With regard to resident initiatives, the Lake County Housing Authority has reported the following activities:

- The Lake County Housing Authority continued to provide housing counseling to low income renters, homeowners and first-time homebuyers by providing resources, information and advocacy.
- During PY2013, the Lake County Housing Authority (LCHA) received approval from HUD to demolish the Marion Jones townhomes in the jurisdiction of the County's HOME Consortium member, the City of North Chicago. (In a planned two-phase project endorsed by the City, LCHA plans to construct an estimated 238 new affordable rental homes for families and seniors in the existing Marion Jones Townhome footprint.)

- LCHA continued to carry out a HUD-funded Capital Fund Grant Program for making improvements to public housing. For Fiscal Year 2013, the Housing Authority initiated improvements to the following projects: Marion Jones (North Chicago), Shiloh Towers (Zion), Beachhaven Towers (Round Lake Beach), Warren Manor (Warren Township), Hawley Manor (Grayslake), Millview Manor (Antioch), Orchard Manor (Antioch), Kuester Manor (Wauconda), and a number of scattered sites. The total Capital Fund Grant Program budget for Fiscal Year 2013 was $794,158.
- After several years spent meeting demand from a static waiting list, the LCHA announced a temporary opening of its waiting list for public housing scattered sites located in different locations throughout Lake County, IL. The Housing Authority has 163 homes (single family, duplexes and townhomes), including several with ADA accessibility, in its public housing stock for which residents pay 30% of their family income for rent. LCHA accepted new applications for its scattered site waiting list during the month of April, 2014.

Evaluation and Reduction of Lead-Based Paint Hazards

The HUD requirements on Lead-Based Paint hazards which went into effect in Lake County on January 10, 2002 have been fully implemented in the County's housing rehabilitation programs. The County ensured full implementation of the State of Illinois and HUD advanced lead requirements including the EPA Renovation, Repair and Painting Final Rule during Py2012. All assisted projects are monitored for lead-compliance at project set-up and completion as related to remediation requirements and tenant or homebuyer notifications. All subgrantees are provided written lead remediation requirements and the HUD guidebook for lead remediation at the time of contracting as an agreement attachment. Inspections of County units are completed by RRP certified inspectors, and lead reports are required as part of the scope of work approval process for rehabilitation projects.

Compliance with Program and Comprehensive Planning Requirements

All actions undertaken regarding the implementation of the 2013 Annual Action Plan were in compliance with applicable program and comprehensive planning requirements.

Reduction in the Number of Persons Living Below the Poverty Level

The Heartland Alliance's Social IMPACT Research Center (formerly the Mid-America Institute on Poverty) releases annual reports on Chicago region poverty. Recent reports continue to show a dramatic increase in the number of persons living below the poverty level. In 2007, 6.3% of Lake County residents lived below the poverty level, whereas in 2011, 11.1% of persons did. 2012 showed a decrease to 9.4% which is just above the 2010 rate at 9.0%. Poverty among children is also on the rise. The poverty rate among children grew from 8.4% in 2008 to 16.2 in 2011.

The economic problems the nation is facing surely contributes to this increase, and shows the importance of community development funds to avoid an even greater increase. A continued strategy of the County is to continue to increase affordable and accessible housing opportunities for those facing poverty and a coordinated effort between service and housing providers to meet the needs of low-income populations through the County's coalitions. The County also has enhanced project selection so as to promote projects whereby development is more integrated with increased access to necessary services and regular "life necessities" including access to food sources, medical needs and available transportation.

Leveraging Resources

The information presented for the various project activities within the two "Detailed Accomplishments" sections of this report indicate other funding resources that were utilized in connection with each project.

The difference between the total project costs and the HUD entitlement grants identify the match and/or leverage amount being contributed to the project by the Subrecipient. Lake County requires a minimum of 20% leveraging of other funds by CDBG subrecipients. The HOME and ESG programs both have regulatory matching requirements that must be met. In order to ensure the provision of leverage or match by subrecipients, Lake County requires evidence that leveraging or match requirements are being met before payment vouchers are approved. Further, the County began a revision to HOME match reporting and banking requirements for contracts during PY2012, with full implementation during PY2013. A substantial amount of match and leveraging is generated through the Consortium's rental portfolio, including more than $40 million dollars in leveraged resources for rental projects. Lake County also provides the local Lake County Affordable Housing Program funds to supplement financing under the HOME program, or assist projects in leveraging other funds.

Citizen Comments

The CAPER Invitation for Public Comments was published on July 1, 2014 and the CAPER Public Hearing Notice was published on July 1, 2014 in the Lake County News-Sun, stating that the Comment Period would end at 4:30 p.m. on July 15, 2013. Additionally, the CAPER Public Hearing Notice was sent to entities on the Community Development Division distribution list. The Public Hearing was held during the July 9, 2013 Community Development Commission meeting.

Public Comments will be inserted here once received.

Self-Evaluation

This CAPER identifies our program and project accomplishments that occurred during the 2013 Program Year (May 1, 2013 – April 30, 2014). The first part of this CAPER contains a "Progress Assessment" section that explains in detail the relationship between the HUD funded accomplishments that occurred during this time period and the five-year goals of the 2005 – 2009 and 2010 - 2014 Consolidated Plans. The second part of this Annual Performance Report contains a "Detailed Accomplishments" section that thoroughly explains the individual project accomplishments that occurred during this time period.

Lake County Community Development is responsible for the following general functions:

- Supporting the efforts of the Community Development Commission in establishing countywide policies and programs to encourage and support the development of viable communities for low- and moderate-income residents through the five-year Housing and Community Development Consolidated Plan.
- Implementation of unified and coordinated community-based solutions in housing, public services, public infrastructure and homeless activities through financial and technical assistance.
- Point-of-contact for grant applications and questions about housing, community development activities and homeless needs in Lake County.
- Management of U.S. Department of Housing and Urban Development (HUD) funds, including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), and the Emergency Shelter Grants (ESG) Programs.

- Administration of HUD's additional homeless assistance funding through the Continuum of Care application process (with Lake County Coalition for the Homeless).
- Responding to potential housing and community development funding opportunities through various Notices of Funding Availability (NOFA).
- Collaboration with Lake County governmental agencies, homeless service providers, human service agencies, and other community representatives, as part of the multi-tiered homelessness planning process for the use of CDBG, ESG, HOME and COC program funds.
- Assisting the Lake County Health and Community Services Committee in addressing countywide community development, housing, tourism, and economic development activities along with all health-related issues in partnership with the Cities of Waukegan and North Chicago, the Continuum of Care Committee of the Lake County Coalition for the Homeless, the Workforce Development Board, local Chambers of Commerce, the Lake County Convention and Visitors Bureau, the Community Development Commission, the Lake County Partnership for Economic Development, the Health Department, the Tuberculosis Clinic, the Regional Superintendent of Schools (Elected), the Veteran's Assistance Commission, and Winchester House.

The Community Development Division is keenly aware that Lake County's receipt of HUD-funded assistance requires:

- Regular and timely submission of programmatic material by both subgrantees (subrecipients to Lake County) and grantees (Lake County to HUD);
- Attendance at available training sessions or community development conferences which aids both Lake County and subrecipient staff alike to learn new and improved project management skills;
- Early, frequent, and sustained direct technical assistance with our subrecipients;
- Scheduled meetings and regularly prepared documentation for submission to either Lake County or to HUD that keeps our HUD-funded programs on track;
- Continuous updates and redevelopment of the Community Development Division's webpage: (www.lakecountyil.gov/planning/communitydevelopment);
- Timely review of submitted vouchers, which strongly impacts the cash flow of a number of our HUD funded subrecipients that are in tight financial situations; and
- Timely initiation of newly funded projects that ensures effective investment/use of HUD grant resources.

Special Needs Supportive Housing

Lake County's efforts to address the supportive housing needs of non-homeless persons with HUD funds during the 2013 PY include the allocation of funding for the completion of four group home units under the HOME program, and four supportive housing units as part of a large HOME PY2013 project (not yet contracted) in the City of North Chicago.

Compliance and Monitoring Activities

Compliance and Monitoring activities as stated below, within this 2013 CAPER Performance Report, are in conformance and in conjunction with both the Monitoring Standards and Procedures of the previously submitted Annual Action Plans and with those as set forth in HUD monitoring handbooks, guidelines, and technical assistance publications.

Community Development staff regularly provides, upon request or when deemed necessary, ongoing guidance and technical assistance to subrecipients in order to assure their compliance and Lake County's

compliance with CDBG, HOME/ADDI, and ESG regulatory requirements. Some of the activities implemented by Community Development staff during the 2013 Program Year include:

- Pre-application meetings with the Cities of North Chicago and Waukegan;
- Outcomes workshop for potential applicants;
- Review of requested funding applications for compliance with Consolidated Plan goals and program National Objectives (prior to award);
- Preparation of Subrecipient Agreements and development of project files that clearly set forth the activities to be carried out;
- Post-award conferences (either grouped or individual);
- Frequent desk monitoring of the project files;
- Preparation of environmental reviews;
- Review of bid documents/written proposals;
- Pre-construction conferences (for public infrastructure projects);
- Employee interviews (for construction projects);
- Development and review of proposed program and project manuals;
- Increased assistance and directions in subrecipients financial reporting of grant expenditures;
- Updates to existing program and project manuals;
- Informal responses to program and project related questions from subrecipients;
- Formal responses to program and project related questions from subrecipients;
- Scheduled review of submitted payment requests and backup documentation;
- Staff reconciliation of project financial records against three financial systems (the financial documentation sheet in each project file, our Controller's monthly printout of financial records, and the monthly printout of IDIS financial records);
- Review of submitted subrecipient Monthly or Quarterly Reports;
- Project and program on-site inspections;
- Regular updates of on-going project activity in IDIS (throughout the program year);
- Close-out of completed projects in IDIS (throughout the program year);and the
- Establishment of scheduled reporting procedures, including those with long-term compliance requirements and follow-up.

Lake County's monitoring and performance strategies consist of:

- Program-wide Monitoring – a self-evaluation of Lake County's administration of all federally funded programs.
- Project/Program Monitoring – conducted to determine regulatory compliance and technical assistance needs of subrecipients. There are three levels of Project/Program Monitoring, each having increased emphasis and intensity:
    - Level 1 – Technical Assistance (pre- and post-award/full year/ongoing)
    - Level 2 – Desk Monitoring & Quarterly Performance Report Review (full year/ongoing)
    - Level 3 – On-site Monitoring Visit (ongoing, with the level and intensity based on risk management factors)
- Post-Completion Monitoring – for all HOME/CDBG Housing Fund-assisted projects, Post-Completion Monitoring is conducted according to federal requirements during each project's period of affordability. A log is maintained, which tracks compliance with rents, incomes and property standards. Post-Completion Monitoring also includes Asset Management of Lake County's Loan Portfolio.

The Lake County Board approved a new Community Development Grant Performance Update Policy on February 11, 2014 : The Policy was developed to establish an avenue for Community Development (CD) staff to communicate openly with the CDC in an open and formal way, and the policy would be complemented by existing CD staff communication and coordination efforts with subrecipients. In cases when a program or project funded with federal monies does not meet requirements for timeliness, impact and compliance, CD staff offers direct technical assistance and coaching to help the grantee meet these requirements. After repeated attempts to bring the project or program into compliance, the Grant Performance Update Policy will indicate when a project or program remains out of compliance to the point of material underperformance and/or risk of repayment of federal funds.

Housing Projects

Community Development staff continued to implement revised policies and procedures and monitoring systems and began a complete baseline monitoring of the County's HOME portfolio of all active HOME projects. This included revising agreements, long-term compliance documentation, and technical assistance to grantees that had identified deficiencies. In the summer of 2014, the County is monitoring all active HOME projects for records, HOME compliance requirements, cash-flow assessments, and physical conditions. The homebuyer and homeowner programs under HOME will be monitored in fall of 2014. The annual monitoring procedure that includes pertinent review of project documents such as leases and project financials in order to better assess ongoing compliance and the stability and long-term viability of projects, again providing opportunity to increased oversight and prevention of compliance issues was implemented. Within the Monitoring Program Compliance Guide, Lake County and its consortium partners, Waukegan and North Chicago, identified and prioritized monitoring objectives for its Monitoring Plan. Lake County's monitoring objectives, which are reviewed annually, are as follows:

- Identify and track program and project results;
- Identify technical assistance needs of Consortium, CHDO agency, and Project Sponsor staff;
- Ensure the timely expenditure of HOME/CDBG housing funds;
- Document compliance with Program rules;
- Prevent fraud and abuse; and
- Identify innovative tools and techniques that support Lake County's affordable housing goals.

Lake County also made improvements to procedures related to the IDIS reporting system and executed financial clean-up of reporting and records. As stated previously, the County continues to reconcile the reporting system to the CAPER reports and County records, and all reconciliation will be completed by the close of the PY2014 cycle. The reconciliation has necessitated the review of records for activities governed under several Action Plan years.

Lake County housing staff continually maintains a database that tracks all HOME/CDBG Housing Fund projects, annual desk monitoring and on-site inspections, and will trigger the timing of annual income and rent recertification's and property inspections. Inspection letters are sent out to the property owners. Income certification letters are sent out with information requests to confirm tenant status, household size, income, rental terms, and additional database-related information that will further allow staff to track occupancy and eligibility. This database also tracks inspections and is reconciled with a secondary database maintained by the Housing Inspector for the Affordable Housing Corporation, and provides for ample checks and balances for Lake County's post-completion monitoring throughout a project's period of affordability.

Lake County housing staff, on a biennial basis, will analyze the effectiveness of these two Guides and the monitoring strategy we have developed for affordable housing projects funded under Lake County's HOME/CDBG Housing Fund. In PY 2014, the County will also update the Lake County Construction and Rehabilitation standards to reflect changing conditions in the development marketplace for standards, address omissions, and make improvements to the guide to benefit users.

Finally, County staff has met all required time-targets for implementation of the new HOME rule, including required underwriting policies and procedures, home buyer policies and procedures, and CHDO programming requirements. To better implement the rule, the County integrated requirements into the application rounds held for PY2013 and PY2014 funding (both cycles to be reported in PY2014 CAPER), conducted training for current and potential grantees, and developed written policies and procedures.

Public Services/Homeless Projects

Community Development staff have developed and maintain "Monitoring & Technical Assistance Guides" for CDBG-PS projects and ESG projects. These guides provide a matrix to subrecipients to meet standards and be compliant with regulations.

In conjunction with the cities of Waukegan & North Chicago (with whom many subrecipients are shared), staff uses these guides in their monitoring, and will jointly monitor each project at least once per year with reports developed for each monitoring.

Public Infrastructure

For every Public Infrastructure project, the project planner reviews all documentation that is submitted for compliance. Then, the project planner shall confirm the documentation is accurate by visiting the site and conducting employee interviews.

Employee interviews shall be done using a standard HUD form and will be compared to the certified payroll to ensure accuracy. Pictures should be taken at site visits to document the work that was completed. All documentation will be placed in the project file.

CDBG Narratives

Relationship of Use of CDBG Funds to Consolidated Plan

The relationship of the use of CDBG funds to the priorities, needs, goals, objectives, and outcomes identified in the Consolidated Plans are discussed in their respective "Progress Assessment" sections, located at the beginning of this report, and in their respective "Detailed Accomplishments" sections, located toward the middle of this report.

Changes in Program Objectives

During the 2013 Program Year (May 1, 2013 – April 30, 2014) there were a few changes in specific program objectives that affected the Consolidated Plans, the Annual Action Plans, and Lake County's HUD funded programs. They include:

Village of Fox Lake changed the scope of their infrastructure project. The project scope changed from installing new water connections to rehabbing 30 fire hydrants within the municipality. This change was reviewed by the Community Development Commission to assure consistency with program objectives.

Avon Township re-ordered the timeline of their 2013 and 2012 approved projects, with the 2013 project to occur before the 2012 project. Both projects are street rehabilitation and re-surfacing. This change was reviewed by the Community Development Commission to assure consistency with program objectives.

Lake County is currently reviewing all of its policies, procedures and practices to determine where improvements may be made. Monitoring by HUD will help to determine other areas that may need improvement as well.

Assessment of Efforts in Carrying Out Planned Activities

Pursuit of Resources

The County's efforts to pursue other resources for the various housing and community development project activities discussed in this report are reflected in the two "Detailed Accomplishment" sections and in the general narrative on "Leveraging Resources."

Certifications of Consistency

The County provided Certifications of Consistency with the Consolidated Plan for all programs for which they were requested, including: Waukegan Housing Authority – PHA Plans; Lake County Housing Authority – PHA Plans; and North Chicago Housing Authority – PHA Plans and all low income housing tax credit projects.

Consolidated Plan Implementation

As evidenced by the information in the "Progress Assessment" sections of this report and the "Detailed Accomplishments" sections of this report, the County did not hinder the implementation of its Consolidated Plans by action or willful inaction.

National Objectives

All CDBG funded project activities that occurred during the time frame of this Annual Performance Report met the national objective of *principally benefiting low and moderate-income persons*.

Acquisition/Relocation

There were no projects involving acquisition and relocation in 2013.

Other Activity Narratives

Economic Development

There were no economic development activities in 2013.

Limited Clientele Activities

Lake County requires its CDBG-funded Public Service activities to principally benefit low and moderate-income persons. While some limited clientele activities exclusively benefit a clientele who are presumed by HUD to be principally low and moderate income persons, other activities do not meet the presumed benefit category. Those activities serving a clientele not falling within one of HUD's eight (8) presumed benefit categories require information on family size and income. Intake Forms certify that these clients are income eligible and do not exceed the HUD low and moderate income limit based on household size.

To ensure that these activities principally benefit low and moderate income clientele, applicants who apply for CDBG/ESG funds are required to complete a CDBG Eligibility and National Objective Form identifying how the program will meet the national objective. If the program serves a clientele not falling within a presumed benefit category, the applicant must submit a sample client intake form, which includes income information, and describe how the income information is gathered. This process ensures that appropriate policies are in place to document the national objective before the start of the program year.

During the course of the Program Year, income information and supporting documentation (i.e. pay stubs, benefit checks, etc…) is gathered, documented, and verified for each client to ensure that the client's income does not exceed the HUD low and moderate income limit. In order to monitor compliance with the national objective, programs are also required to submit quarterly reports to Lake County stating the number of "extremely low income", "low income", moderate income", and "above-moderate income" clients served during the period. Further, Lake County conducts on-site monitoring of the programs to verify that appropriate income information is collected and documented and that principally low and moderate income clients are served.

The following activities were underway during the 2013 Program Year that served clients not meeting one of the eight presumed benefit categories, thereby requiring that income documentation and client intake forms be collected:

CREW; HealthReach; Mano A Mano; NICASA; Northern Illinois Food Bank; Rosalind Franklin Health System

Program Income

Program income will be reported in the supplemental materials generated from IDIS. Please refer to end of this document for program income details.

Housing Rehabilitation

The required housing rehabilitation information is contained in the Detailed Accomplishments section under Rehabilitation.

HOME Narratives

Relationship of Use of HOME Funds to Consolidated Plan

The relationship of the use of HOME funds to the priorities, needs, goals, objectives, and outcomes identified in the Consolidated Plans are discussed in their respective "Progress Assessment" sections, located at the beginning of this report, and in their respective "Detailed Accomplishments" sections, located toward the middle of this report.

Minority and Women's Business Enterprises Report

Information on minority and women's business enterprise participation is contained in the attached HOME Annual Performance Report (HUD-40107). Additionally, the County continues to develop a strategy to develop a MBEW/WBE database and reporting mechanisms to assist in fostering MBE/WBE contracting relationships for HOME and CDBG grants. This will include the establishment of a database of MBE/WBE contractors in the County and regional area (surrounding PJ's) and more standardized reporting documentation of subgrantees to report on MBE and WBE contracts. This will be paired with the County's ongoing efforts to maximize Section 3 opportunities and reporting. Currently the County utilizes the State of Illinois, City of Chicago, and other collar County MBE/WBE listings and references.

Match Contributions

Match contributions are listed in the attached HOME Match Report (HUD-40107-A).At this time, match obligations are only reported for expenditures actually drawn from the Treasury thus the federal obligation for the 2013 year. Match contributions in total are recognized, and the match balance will be carried over once the costs incurred against the year and draws from the Treasury are reconciled. The County made significant draws in the IDIS system during PY2013 as a result of previous IDIS issues that prevented draws. The PY2012 and PY2013 match report along with previous match carry-over represent a significant surplus of HOME match.

On-Site Inspections/Affirmative Marketing/MBE-WBE Outreach

The County continues to complete on-site inspections of projects during construction and during monitoring and is completing a procurement process and staff training to net increased capacity for inspections.

The County implemented checks of affirmative marketing plans as required per the HOME rule for certain projects at the states of application, during project completion, and as part of long-term monitoring. The County is in the process of adopting a new affirmative marketing plan, especially as related to the pending revision to the affirmative marketing rule and hopes to have a new approved plan in PY2014. During the past several program years, County staff has made a more concerted effort to remind owners and managers of HOME-assisted projects about their affirmative marketing obligations. The Lake County Community Development Commission approved revised Affirmative Marketing Guidelines for use beginning with 2008 housing projects.

Changes in HOME Program Policies

In PY2013, the Lake County Consortium adopted a new Homebuyer Policy: Underwriting, Lending and Refinancing Guidelines in response to the revised HOME rule Staff worked with local partners to create the policy.

ESG Narratives

Relationship of Use of ESG Funds to Consolidated Plan and Continuum of Care Plan

The extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities in the Consolidated Plan and the Continuum of Care Plan are described in the "Program Assessment" section located at the beginning of this report, and in the "Detailed Accomplishments" section, located toward the end of this report.

Matching Funds

The sources and amounts of funds used to meet the match requirements are contained in the attached Grant Match Detail Reports for the ESG Program.

Changes in ESG Program Policies

Lake County's Policies for the provision of assistance through the Emergency Solutions Grant (ESG) were expanded to include funding of rapid rehousing under ESG. This revision was in response to increased numbers of calls for help with rapid rehousing and was in collaboration with Lake County's Continuum of Care (Lake County Coalition for the Homeless, namely its Rapid Rehousing Task Force).

HUD Forms/IDIS Printouts

The following HUD Forms are to be submitted, as supplemental forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER:

HOME Program Annual Performance Report Form 40107
HOME Match Report Form 40107-A
ESG Financial Status Report Form 269A (2 separate report years)
ESG Grant Match Report (1 individual report year)

The following IDIS end-of-year printouts are to be submitted, as additional report forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER. These end-of-year printouts are created at the end of July for program and project activity that was accomplished at the end of the reporting period (April 30th):

CDBG Financial Summary – PR26
Status of HOME Grants – PR27
Status of HOME Activities – PR22
Status of CHDO Funds by Fiscal Year – PR25
ESG Program for Grantee Statistics for Program Year – PR19
Summary of Consolidated Plan Projects – PR06
CDBG Housing Activities – PR10
ESG Program Financial Summary – PR12
Summary of CD Accomplishments – PR23
Activity Summary (GPR) Program Year 20XX – PR03

Appendix A Public Hearing Notice

Public Hearing Notice

Consolidated Annual Performance & Evaluation Report (CAPER)

Lake County Consortium (Lake County, North Chicago, Waukegan)
3:30 p.m., Wednesday, July 9, 2014
10th Floor Assembly Room, County Administration Building
18 North County Street, Waukegan

Consolidated Annual Performance and Evaluation Report

The Lake County Community Development Commission (CDC) will hold a Public Hearing to review the County's performance under its Housing and Community Development Consolidated Plan, including the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Shelter Grants Program (ESG). In connection with this performance review, County staff is preparing a Consolidated Annual Performance and Evaluation Report (CAPER), as required by the U.S. Department of Housing and Urban Development (HUD). This report covers the period from May 1, 2013 through April 30, 2014. As of July 3, 2014 copies of the CAPER will be available on the County's website at www.lakecountyil.gov/planning/communitydevelopment/Pages/caper.aspx and upon request.

Public Hearing Information

All interested parties are invited and urged to attend the Public Hearing. All comments and questions will be considered. Persons in need of special arrangements (translator, specific disabilities, etc.) should contact staff at least three (3) days prior to the meeting date at 847.377.2150.

DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) PY 2013

Deadline for Public Comments: July 15, 2014

Under the guidelines established by the US Department of Housing and Urban Development (HUD), notice is hereby given that Lake County has opened a 15-day public comment period and is making the *draft* Program Year 2013 CAPER available for public review and comment. The CAPER covers Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) community development activities undertaken during the period of May 1, 2013 through April 30, 2014.

The purpose of the notice of public comment is to gain input and comment on Lake County's efforts in meeting its goals and objectives as described in the HUD-approved 2010-2014

Consolidated Plan and PY 2013 Annual Action Plan. The *draft* CAPER is available for examination on the Lake County webpage at:

http://www.lakecountyil.gov/planning/communitydevelopment/Pages/default.aspx

or in person at the Central Permit Facility; Lake County Department of Planning, Building and Development; 500 West Winchester Road, Unit 101, Libertyville, IL 60048 on weekdays between 8:30 a.m. and 4:30 p.m.

SUBMISSION OF COMMENTS

Written comments are being solicited through July 15, 2014 and should be directed to the Lake County Planning, Building and Development Department, Community Development Division, 500 W. Winchester Road, Unit 101, Libertyville, IL 60048-1371. Comments must be received by 4:30 PM on July 15, 2014 in order to receive consideration.

Comments can also be submitted to communitydevelopment@lakecountyil.gov

For further information, contact the Lake County Planning, Building, and Development Department at (847) 377-2150.

Appendix B 2005 – 2009 Performance Measurement Report

2005 – 2009 Performance Measurement Report

The 2005 – 2009 Housing and Community Development Consolidated Plan ("Consolidated Plan") identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan will be using prioritized goals during fiscal years 2005 – 2009 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), the American Dream Downpayment Initiative Program (ADDI), and the Emergency Shelter Grant Program (ESG) to determine entitlement funding decisions. The intended effect of these investments is to encourage and support the development of viable communities for low- and moderate-income persons through HUD's three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2005 – 2009 Consolidated Plan entitled "Needs, Goals and Strategies Prioritized by Consortium Members." Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction's 5-year goals and strategies.

Under the 2005 – 2009 Consolidated Plan, millions of dollars in Federal funds can be allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2005 – 2009 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. It is important to note that some projects carried over into the 2010 – 2014 Consolidated Plan timeframe and may not be counted here.

Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following "2005 – 2009 Lake County Consortium Consolidated Plan Performance Measurement Report" tables present the following five-year achievements made under each goal area of the original 2005 – 2009 Consolidated Plan:

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
1.1 New Construction						**Priority:**	**High**			
Five-Year Goal: Low and moderate income Lake County homebuyers and renters will benefit from the construction of 500 new affordable housing units.										
0575	Habitat for Humanity of Lake County	$103,865 HOME	Decent Housing	Availability	-	-	11 Units	-	-	**11 Units**
0576	Lake County Residential Development Corp.	$112,113 HOME	Decent Housing	Availability	-	8 Units	-	-	-	**8 Units**
0566	Perlmark Realty Corporation	$500,000 HOME	Decent Housing	Availability	-	89 Units	-	-	-	**89 Units**
0567	Youthbuild Lake County	$85,000 HOME	Decent Housing	Availability	-	-	-	1 Units	-	**1 Units**
0664	Habitat for Humanity of Lake County	$265,951 HOME	Decent Housing	Availability	-	-	11 Units*	-	-	**11 Units**
0666	Lake County Residential Development Corp.	$300,000 HOME	Decent Housing	Availability	-	36 Units	-	-	-	**36 Units**
0668	Youthbuild Lake County	$85,000	Decent Housing	Availability	-	-	-	-	-	**1 Unit**
0766	Affordable Housing Corporation	$150,000 HOME	Decent Housing	Availability	-	-	**PROJECT CANCELLED**	-	-	**Project Cancelled**
0768	Habitat for Humanity of Lake County	$123,520 HOME	Decent Housing	Availability	-	-	-	-	-	**4 Units**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0769	Highland Park Community Land Trust	$210,000 HOME	Decent Housing	Availability	-	-	7 Units	-	-	**7 Units**
0775	Youthbuild Lake County	$111,475 HOME	Decent Housing	Availability	-	-	-	-	-	**1 Unit**
0866	Affordable Housing Corporation	$93,563 HOME	Decent Housing	Availability	-	-	-	**PROJECT CANCELLED**	-	**Project Cancelled**
0877	Habitat for Humanity of Lake County	$133,604 HOME	Decent Housing	Availability	-	-	-	-	-	**4 Units**
0879	Habitat for Humanity of Lake County	$93,563 HOME	Decent Housing	Availability	-	-	-	-	-	**Funds Will be reallocated**
0880	Youthbuild Lake County	$93,563 HOME	Decent Housing	Availability	-	-	-	-	-	**Funds Will be reallocated**
0964	A Safe Place	$211,987 HOME	Decent Housing	Availability	-	-	-	-	-	**13 Units**
0967	Habitat for Humanity of Lake County	$106,656 HOME	Decent Housing	Availability	-	-	-	-	-	**4 Units**
0971	Lake County Residential Development Corporation	$216,080 HOME	Decent Housing	Availability	-	-	-	-	-	**3 Units**
-	Ross Financial Services, Inc.	$171,986 HOME	Decent Housing	Availability	-	-	-	-	**PROJECT CANCELLED**	**Project Cancelled**
0975	Youth Conservation Corps (YCC)	$22,500 HOME	Decent Housing	Availability	-	-	-	-	-	**1 Unit**
0977	YouthBuild Lake County	$123,986	Decent Housing	Availability	-	-	-	-	-	**1 Unit**

		HOME								Underway
Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
	Total:	**$2,673,204**			**0 Units**	**133 Units**	**18 Units**	**1 Units**	**0 Units**	**194 Units**

*** - combined with 0575 - 11 units total**

Appendix C 2010 – 2014 Performance Measurement Report

2010 – 2014 Performance Measurement Report

The 2010 – 2014 Housing and Community Development Consolidated Plan ("Consolidated Plan") identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan will be using prioritized goals during fiscal years 2010 – 2014 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME) and the Emergency Shelter Grant Program (ESG) to determine entitlement funding decisions. The intended effect of these investments is to encourage and support the development of viable communities for low- and moderate-income persons through HUD's three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2010 – 2014 Consolidated Plan entitled "Needs, Goals and Strategies Prioritized by Consortium Members." Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction's 5-year goals and strategies.

Therefore, commensurate with Lake County CDBG, Consortium HOME, and countywide ESG funding decisions, the following "2010 – 2014 Lake County Consortium Consolidated Plan Performance Measurement Report" tables present the following achievements made under each goal area of the 2010 – 2014 Consolidated Plan through the period represented in this CAPER:

1.0 Consortium Housing Goals & Strategies

1.1 Fair Housing

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1026	SER/Jobs for Progress	$75,000	Decent Housing	Availability/ Accessibility	77					**77**
C1102	Prairie State Legal Services	$67,414	Decent Housing	Availability/ Accessibility		64				**64**
C1202	Prairie State Legal Services	$70,000	Decent Housing	Availability/ Accessibility			89			**89**
C1302	Prairie State Legal Services	$70,000	Decent Housing	Availability/ Accessibility				111		**111**
				TOTAL	**77**	**64**	**89**	**111**		**341**

1.2 Rehabilitation

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
H1063	ArtSpace	$500,000	Decent Housing	Availability/ Accessibility	0	0	16	0		**16**
H1065	Community Partners for Affordable Housing	$325,000	Decent Housing	Availability/ Accessibility	0	5	0	0		**5**
H1069	City of North Chicago	$175,482	Decent Housing	Availability/ Accessibility	0	3	0	0		**3**
H1070	City of Waukegan	$200,098	Decent Housing	Availability/ Accessibility	3	3	0	0		**6**
H1161	City of North Chicago	$157,998	Decent Housing	Availability/ Accessibility	0	0	0	0		**0**
H1162	City of Waukegan	$176,007	Decent Housing	Availability/ Accessibility	0	0	0	0		**0**
H1163	Affordable Housing Corporation	$150,000	Decent Housing	Availability/ Accessibility	-	0	2	0		**2**
H1166	Community Partners for Affordable Housing	$320,000	Decent Housing	Availability/ Accessibility	-	5	4	0		**9**
H1168	Habitat for Humanity	$147,500	Decent Housing	Availability/ Accessibility	-	0	5	0		**5**
H1171	LCRDC	$158,601	Decent Housing	Availability/ Accessibility	-	0	7	0		**7**
H1173	YouthBuild Lake	$83,500	Decent	Availability/	-	0	0	0		**0**

	County		Housing	Accessibility						
H1256	Community Partners for Affordable Housing	$260,000	Decent Housing	Availability/ Accessibility	0	0	4	0		**4**
				TOTAL	**3**	**16**	**38**	**0**		**58**

1.3 New Construction

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
H1067	Habitat for Humanity	$120,000	Decent Housing	Availability/ Accessibility	0	0	3	0		**3**
H1169	Habitat for Humanity	$147,500	Decent Housing	Availability/ Accessibility	-	0	5	0		**5**
H1174	YouthBuild	$121,000	Decent Housing	Availability/ Accessibility	-	0	0	0		**0**
				TOTAL	**0**	**0**	**8**	**0**		**8**

1.4 Homebuyer Assistance

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
H1061	AHC (County-wide)	$150,000	Decent Housing	Availability/ Accessibility	10	53	9	0		**72**
H1062	AHC (Waukegan)	$99,573	Decent Housing	Availability/ Accessibility	2	12	0	0		**14**
H1164	AHC (Waukegan)	$100,000	Decent Housing	Availability/ Accessibility	-	4	16	0		**20**
H1253	AHC (County-wide)	$183,360	Decent Housing	Availability/ Accessibility	-	0	4	27		**31**
H1254	AHC (Waukegan)	$105,000	Decent Housing	Availability/ Accessibility	-	0	1	16		**17**
				TOTAL	**12**	**69**	**30**	**43**		**154**

2.0 Homeless Goals & Strategies

2.1 Emergency Shelter

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
E1081	Catholic Charities	$25,000	Suitable Living Environment	Availability/ Accessibility	103					**103**
E1082	Lake County Haven	$16,000	Suitable Living Environment	Availability/ Accessibility	60					**60**
E1083	Most Blessed Trinity	$16,000	Suitable Living Environment	Availability/ Accessibility	0		19			**19**
E1084	PADS Crisis Services	$25,000	Suitable Living Environment	Availability/ Accessibility	1202					**1202**
E1181	A Safe Place	$16,438	Suitable Living Environment	Availability/ Accessibility	-	285				**570**
E1182	Catholic Charities	$24,250	Suitable Living Environment	Availability/ Accessibility	-	114				**228**
E1183	Lake County Haven	$16,500	Suitable Living Environment	Availability/ Accessibility	-	73				**146**
E1185	PADS Crisis Services	$25,000	Suitable Living Environment	Availability/ Accessibility	-	1688				**1688**
E1281	A Safe Place	$17,500	Suitable Living Environment	Availability/ Accessibility	-	-	208			**208**
E1282	Catholic Charities	$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	114			**114**
E1283	Lake County Haven	$17,500	Suitable Living Environment	Availability/ Accessibility	-	-	66			**66**
E1285	PADS Lake County	$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	1971			**1971**
E1381	A Safe Place	$19,550	Suitable Living Environment	Availability/ Accessibility	-	-	-	208		**208**
E1382	Catholic Charities	$17,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	112		**112**
E1383	Lake County Haven	$13,600	Suitable Living Environment	Availability/ Accessibility	-	-	-	63		**63**
E1384	Most Blessed Trinity	$17,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	331		**331**
E1385	PADS Lake County	$34,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	2049		**2049**
				TOTAL	**1365**	**2160**	**2378**	**2763**		**9138**

2.2 Permanent Supportive Housing

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
			Decent Housing	Availability/ Accessibility						
				TOTAL	0					0

2.3 Rapid Re-Housing

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
			Decent Housing	Availability/ Accessibility						
				TOTAL	0	0	0	0		0

2.4 Transitional Housing

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
			Suitable Living Environment	Availability/ Accessibility						
				TOTAL	0	0	0	0		0

2.5 Homelessness Prevention & Outreach

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
E1085	Prairie State Legal Services	$25,000	Suitable Living Environment	Availability/ Accessibility	121					**121**
E1185	Prairie State Legal Services	$24,250	Suitable Living Environment	Availability/ Accessibility	-	122				**122**
E1190	Catholic Charities	$4,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	-		**0**
E1287	Prairie State Legal Services	$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	2			**2**
E1288	Catholic Charities	$58,927	Suitable Living Environment	Availability/ Accessibility	-	-	-	25		**25**
E1286	Maristella	$8,954	Suitable Living Environment	Availability/ Accessibility	-	-	-	75		**75**
E1387	Prairie State Legal Services	$36,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	50		**50**
E1391	Catholic Charities	$15,496	Suitable Living Environment	Availability/ Accessibility	-	-	-	-		**0**
				TOTAL	121	122	2	150		395

2.6 Supportive Services for the Homeless

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
			Suitable Living Environment	Availability/ Accessibility						
				TOTAL	**0**					**0**

3.1 Public Facilities

3.1.1 Roadway Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1002	Village of Antioch	$96,000	Suitable Living Environment	Sustainability	2392 (944 L/M)					**2392 (944 L/M)**
C1004	Village of Beach Park	$86,000	Suitable Living Environment	Sustainability	2805 (1248 L/M)					**2805 (1248 L/M)**
C1011	Village of Fox Lake	$96,000	Suitable Living Environment	Sustainability	5018 (2282 LMI)					**5018 (2282 LMI)**
C1021	City of Park City	$107,000	Suitable Living Environment	Sustainability	998 (880 LMI)					**998 (880 LMI)**
C1023	Village of Round Lake Beach	$86,000	Suitable Living Environment	Sustainability	2391 (1056 LMI)					**2391 (1056 LMI)**
C1028	Village of Wauconda	$90,000	Suitable Living Environment	Sustainability	2309 (1125 LMI)					**2309 (1125 LMI)**
C1029	City of Zion	$107,000	Suitable Living Environment	Sustainability	2855 (1792 L/M)					**2855 (1792 L/M)**
C1104	Village of Antioch	$78,234	Suitable Living Environment	Sustainability		1917 (728 LMI)				**1917 (728 LMI)**
C1105	Antioch Township	$78,234	Suitable Living Environment	Sustainability		1748 (798 LMI)				**1748 (798 LMI)**
C1106	Village of Beach Park	$78,234	Suitable Living Environment	Sustainability		3857 (1788 LMI)				**3857 (1788 LMI)**
C1107	Village of Fox Lake	$79,355	Suitable Living Environment	Sustainability		2888 (1265 LMI)				**2888 (1265 LMI)**
C1113	Village of Mundelein	$78,234	Suitable Living Environment	Sustainability		1657 (944 LMI)				**1657 (944 LMI)**
C1114	City of Park City	$82,902	Suitable Living Environment	Sustainability		1683 (751 LMI)				**1683 (751 LMI)**
C1115	Village of Round Lake	$78,234	Suitable Living Environment	Sustainability		1530 (618 LMI)				**1530 (618 LMI)**

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1116	Village of Round Lake Beach	$80,567	Suitable Living Environment	Sustainability		1729 (837 LMI)				**1729 (837 LMI)**
C1119	Village of Wauconda	$82,900	Suitable Living Environment	Sustainability		145 (108 LMI)				**145 (108 LMI)**
C1120	City of Zion	$87,568	Suitable Living Environment	Sustainability		1332 (786 LMI)				**1332 (786 LMI)**
C1204	Antioch Township	$92,369	Suitable Living Environment	Sustainability			336 (132 LMI)			**336 (132 LMI)**
C1205	Avon Township	$92,369	Suitable Living Environment	Sustainability			80 (36 LMI)			**80 (36 LMI)**
C1206	Village of Beach Park	$92,369	Suitable Living Environment	Sustainability			808 (316 LMI)			**808 (316 LMI)**
C1209	Village of Island Lake	$92,369	Suitable Living Environment	Sustainability			45 (21 LMI)			**45 (21 LMI)**
C1211	Village of Lake Villa	$52,369	Suitable Living Environment	Sustainability			75 (32 LMI)			**75 (32 LMI)**
C1212	Village of Lakemoor	$82,369	Suitable Living Environment	Sustainability			14 (6 LMI)			**14 (6 LMI)**
C1214	City of Park City	$92,369	Suitable Living Environment	Sustainability			751 (354 LMI)			**751 (354 LMI)**
C1215	Village of Round Lake	$92,369	Suitable Living Environment	Sustainability			1577 (618 LMI)			**1577 (618 LMI)**
C1219	Village of Wauconda	$67,369	Suitable Living Environment	Sustainability			372 (150 LMI)			**372 (150 LMI)**
C1304	Village of Fox Lake	$100,000	Suitable Living Environment	Sustainability				150 (68 LMI)		**150 (68 LMI)**
C1305	Grant Township	$100,000	Suitable Living Environment	Sustainability				112 (40 LMI)		**112 (40 LMI)**
C1306	City of Highwood	$85,000	Suitable Living Environment	Sustainability				1151 (565 LMI)		**1151 (565 LMI)**
C1307	Village of Island Lake	$70,937.40	Suitable Living Environment	Sustainability				TBD		**TBD**
C1310	Village of Lakemoor	$83,000	Suitable Living Environment	Sustainability				600 (549 LMI)		**600 (549 LMI)**
C1312	City of Park City	$100,000	Suitable Living Environment	Sustainability				2316 (1222 LMI)		**2316 (1222 LMI)**

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1313	Village of Round Lake	$100,000	Suitable Living Environment	Sustainability				2998 (1614 LMI)		**2998 (1614 LMI)**
C1314	Village of Round Lake Beach	$100,000	Suitable Living Environment	Sustainability				280 (115 LMI)		**280 (115 LMI)**
C1315	Village of Round Lake Heights	$100,000	Suitable Living Environment	Sustainability				217 (96 LMI)		**217 (96 LMI)**
C1317	City of Zion	$100,000	Suitable Living Environment	Sustainability				1278 (763 LMI)		**1278 (763 LMI)**
				TOTAL	**18,768 (9,327 L/M)**	**18,486 (8,623L/M)**	**4,058 (1,665 L/M)**	**9,102 (5,032 L/M)**		**50,414 (24,647 L/M)**

3.1.2 Water Supply System Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1013	City of Highwood	$133,330	Suitable Living Environment	Sustainability	2420 (1165 LMI)					**2420 (1165 LMI)**
C1014	Village of Island Lake	$111,330	Suitable Living Environment	Sustainability	85 (39 LMI)					**85 (39 LMI)**
C1017	Lake County Public Works	$90,000	Suitable Living Environment	Sustainability	1169 (436 L/M)					**1169 (436 L/M)**
C1109	City of Highwood	$87,568	Suitable Living Environment	Sustainability		722 (346 LMI)				**722 (346 LMI)**
C1110	Village of Island Lake	$78,234	Suitable Living Environment	Sustainability		85 (39 LMI)				**85 (39 LMI)**
C1111	Lake County Public Works	$78,234	Suitable Living Environment	Sustainability		1597 (752 LMI)				**1597 (752 LMI)**
C1207	Fox Lake	$97,369	Suitable Living Environment	Sustainability			150 (61 LMI)			**150 (61 LMI)**
C1210	LC Public Works	$92,369	Suitable Living Environment	Sustainability			752 (349 LMI)			**752 (349 LMI)**
C1217	Round Lake Heights	$92,369	Suitable Living Environment	Sustainability			605 (267 LMI)			**605 (267 LMI)**
C1308	Lake County Public Works	$100,000	Suitable Living Environment	Sustainability				752 (349 LMI)		**752 (349 LMI)**
				TOTAL	**3,674 (1,640 L/M)**	**2,404 (1,137 LMI)**	**1,507 (677 LMI)**	**752 (349 LMI)**		**8,337 (3,803 L/M)**

3.1.3 Sanitary Sewer System Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1025	Village of Round Lake Park	$122,330	Suitable Living Environment	Sustainability	1831 (1016 L/M)					**1831 (1016 L/M)**
C1213	Mundelein	$92,369	Suitable Living Environment	Sustainability			946 (553 L/M)			**946 (553 L/M)**
C1218	Round Lake Park	$97,369	Suitable Living Environment	Sustainability			975 (514 L/M)			**975 (514 L/M)**
C1309	Lake Villa Township	$85,000	Suitable Living Environment	Sustainability				465 (203 LMI)		**465 (203 L/M)**
C1311	Mundelein	$85,000	Suitable Living Environment	Sustainability				271 (100 LMI)		**271 (100 L/M)**
C1316	Round Lake Park	$100,000	Suitable Living Environment	Sustainability				2925 (1623 LMI)		**2925 (1623 L/M)**
				TOTAL	**1,831 (1,016 L/M)**		**1,921 (1,076 L/M)**	**3,661 (1,926 LMI)**		**7,413 (4,009 L/M)**

3.1.4 Drainage Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1003	Antioch Township	$86,000	Suitable Living Environment	Sustainability	993 (380 L/M)					**993 (380 L/M)**
C1012	Grant Township	$68,000	Suitable Living Environment	Sustainability	2303 (1036 LMI)					**2303 (1036 LMI)**
C1020	Village of Mundelein	$90,000	Suitable Living Environment	Sustainability	1657 (970 L/M)					**1657 (970 L/M)**
C1022	Village of Round Lake	$111,330	Suitable Living Environment	Sustainability	1530 (599 LMI)					**1530 (599 LMI)**
C1024	Village of Round Lake Heights	$111,330	Suitable Living Environment	Sustainability	2391 (1056 L/M)					**2391 (1056 L/M)**
C1108	Grant Township	$80,567	Suitable Living Environment	Sustainability		45 (31 LMI)				**45 (31 LMI)**
C1112	LC Stormwater Mngmt Commission	$66,399	Suitable Living Environment	Sustainability		888 (655 LMI)				**888 (655 LMI)**
C1117	Round Lake Heights	$78,234	Suitable Living Environment	Sustainability		2391 (1069 LMI)				**2391 (1069 LMI)**
C1118	Round Lake Park	$82,902	Suitable Living Environment	Sustainability		1064 (608 LMI)				**1064 (608 LMI)**

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1208	Grant Township	$92,369	Suitable Living Environment	Sustainability			50 (18 LMI)			**50 (18 LMI)**
C1303	Avon Township	$100,000	Suitable Living Environment	Sustainability				145 (65 LMI)		**145 (65 LMI)**
				TOTAL	8874 (4041 L/M)	4388 (2363 LMI)	50 (18 LMI)	145 (65 LMI)		13,457 (6,487 L/M)

3.2 Physiological Needs

3.2.1 Basic Food & Nutrition Needs

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1007	COOL	$45,000	Suitable Living Environment	Availability/ Accessibility	23,189 Households					**23,189 Households**
C1124	COOL	$24,000	Suitable Living Environment	Availability/ Accessibility	-	14,458 Households				**14,458 Households**
C1222	COOL	$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	16,454 Persons			**16,454 Persons**
C1326	Northern Illinois Food Bank	$18,750	Suitable Living Environment	Availability/ Accessibility				19,543 Persons		**19,543 Persons**
				TOTAL	23,189 Households	14,458 Households	16,454 Persons	19,543 Persons		37,647 Households + 35,997 Persons

3.2.2 Basic Health Needs

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1126	HealthReach	$39,000	Suitable Living Environment	Availability/ Accessibility	-	2219 Persons				**2219 Persons**
C1225	HealthReach	$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	1765 Persons			**1765 Persons**
C1322	HealthReach	$32,500	Suitable Living Environment	Availability/ Accessibility	-	-	-	1738 Persons		**1738 Persons**
C1328	Rosalind Franklin University	$11,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	2206 Persons		**2206 Persons**
				TOTAL	0	2219 Persons	1765 Persons	3944 Persons		7928 Persons

3.3 Safety & Security Needs

3.3.1 Security of Employment

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1016	Lake County Center for Independent Living	$30,000	Economic Opportunity	Availability/ Accessibility	102 Persons					**102 Persons**
C1127	Lake County Center for Independent Living	$22,000	Economic Opportunity	Availability/ Accessibility	-	96 Persons				**96 Persons**
C1129	NorthPointe Resources	$19,000	Economic Opportunity	Availability/ Accessibility	-	44 Persons				**44 Persons**
C1223	Countryside Association	$20,000	Economic Opportunity	Availability/ Accessibility	-	-	36 Persons			**36 Persons**
C1226	Lake County Center for Independent Living	$25,000	Economic Opportunity	Availability/ Accessibility	-	-	100 Persons			**100 Persons**
C1229	Youthbuild	$22,000	Economic Opportunity	Availability/ Accessibility	-	-	10 Persons			**10 Persons**
C1319	Countryside Association	$16,500	Economic Opportunity	Availability/ Accessibility	-	-	-	4 Persons		**4 Persons**
C1323	Lake County Center for Independent Living	$22,500	Economic Opportunity	Availability/ Accessibility	-	-	-	86 Persons		**86 Persons**
C1327	NorthPointe Resources	$15,446	Economic Opportunity	Availability/ Accessibility	-	-	-	62 Persons		**62 Persons**
				TOTAL	**102 Persons**	**140 Persons**	**146 Persons**	**152 Persons**		**540 Persons**

3.3.2 Access to Services

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1009	ElderCARE@Christ Church	$25,000	Suitable Living Environment	Availability/ Accessibility	123 Persons					**123 Persons**
C1224	ElderCARE@Christ Church	$15,000	Suitable Living Environment	Availability/ Accessibility			142 Persons			**142 Persons**
C1321	ElderCARE@Christ Church	$16,250	Suitable Living Environment	Availability/ Accessibility				475 Persons		**475 Persons**
				TOTAL	**123 Persons**		**142 Persons**	**475 Persons**		**740 Persons**

3.3.3 Security of Family & Social Stability

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1005	CASA Lake County	$30,000	Suitable Living Environment	Availability/ Accessibility	514 Youth					**514 Youth**
C1006	ChildServ	$35,000	Suitable Living Environment	Availability/ Accessibility	236 Persons					**236 Persons**
C1018	Lake County Sheriff's Office	$30,000	Suitable Living Environment	Availability/ Accessibility	851 Persons					**851 Persons**
C1019	Lake County State's Attorney's Office	N/A	Suitable Living Environment	Availability/ Accessibility	PROJECT CANCELLED					**PROJECT CANCELLED**
C1027	Tri-Con Child Care Center	$35,000	Suitable Living Environment	Availability/ Accessibility	54 Persons					**54 Persons**
C1121	Big Brothers Big Sister of Metro Chicago	$19,000	Suitable Living Environment	Availability/ Accessibility	-	248 Persons				**248 Persons**
C1122	CASA Lake County	$26,000	Suitable Living Environment	Availability/ Accessibility	-	549 Youth				**549 Youth**
C1123	ChildServ	$34,000	Suitable Living Environment	Availability/ Accessibility	-	285 Persons				**285 Persons**
C1130	Tri-Con Child Care Center	$19,000	Suitable Living Environment	Availability/ Accessibility	-	52 Youth				**52 Youth**
C1220	CASA Lake County	$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	542 Youth			**542 Youth**
C1221	Childserv	$22,000	Suitable Living Environment	Availability/ Accessibility	-	-	1168 Persons			**1168 Persons**
	HMIS	$30,189	Suitable Living Environment	Availability/ Accessibility	-	-	N/A			**N/A**
C1227	Mano a Mano	$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	1725 Persons			**1725 Persons**
C1324	Mano a Mano	$18,750	Suitable Living Environment	Availability/ Accessibility	-	-	-	1,778 Persons		**1778 Persons**
C1318	CASA Lake County	$26,250	Suitable Living Environment	Availability/ Accessibility	-	-	-	529 Persons		**529 Persons**
				TOTAL	**1,655 Persons/ Youth**	**1,134 Persons/ Youth**	**3,435 Persons/ Youth**	**2,307 Persons**		**8,531 Persons/ Youth**

3.3.4 Behavioral Health

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1008	CREW, Inc	$45,000	Suitable Living Environment	Availability/ Accessibility	402 Persons					**402 Persons**
C1010	Family Service, P, E & C	$25,000	Suitable Living Environment	Availability/ Accessibility	278 Persons					**278 Persons**
C1125	Family Service, P, E & C	$19,000	Suitable Living Environment	Availability/ Accessibility	-	310 Persons				**310 Persons**
C1128	Nicasa	$34,000	Suitable Living Environment	Availability/ Accessibility	-	1624 Persons				**1624 Persons**
C1131	Zacharias Sexual Abuse Center	$22,000	Suitable Living Environment	Availability/ Accessibility	-	310 Persons				**310 Persons**
C1228	Nicasa	$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	1539 Persons			**1539 Persons**
C1230	Zacharias Sexual Abuse Center	$25,000	Suitable Living Environment	Availability/ Accessibility			283 Youth			**283 Youth**
C1320	CREW	$14,603	Suitable Living Environment	Availability/ Accessibility	-	-	-	256 Persons		**256 Persons**
C1325	Nicasa	$37,500	Suitable Living Environment	Availability/ Accessibility	-	-	-	1397 Persons		**1397 Persons**
C1329	Zacharias Sexual Abuse Center	$22,500	Suitable Living Environment	Availability/ Accessibility				186* Persons		**186 Persons**
				TOTAL	**680 Persons**	**2244 Persons**	**1822 Persons/ Youth**	**1839 Persons**		**6585 Persons/ Youth**

*Number represents a projection for the 2013 Program Year

Appendix D CR-60 - ESG 91.520(g) (ESG Recipients only)

2. Reporting Period—All Recipients Complete

Program Year Start Date	05/01/2013
Program Year End Date	04/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: LAKE COUNTY
City: Waukegan
State: IL
Zip Code: 60085, 4304
DUNS Number: 074591652
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 40671.08

Subrecipient or Contractor Name: PADS LAKE COUNTY
City: Waukegan
State: IL
Zip Code: 60085, 7301
DUNS Number: 019728976
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 34000

Subrecipient or Contractor Name: A Safe Place
City: Zion
State: IL
Zip Code: ,
DUNS Number: 122324247
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 19550

Subrecipient or Contractor Name: Catholic Charities of the Archdiocese of Chicago
City: Chicago
State: IL
Zip Code: ,
DUNS Number: 069958528
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 52496

Subrecipient or Contractor Name: Lake County Haven
City: Libertyville
State: IL
Zip Code: ,
DUNS Number: 044524176
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 13600

Subrecipient or Contractor Name: Prairie State Legal Services, Inc.
City: Rockford
State: IL
Zip Code: 61103,
DUNS Number: 021434485
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 36000

Subrecipient or Contractor Name: THE CATHOLIC BISHOP OF CHICAGO DBA MOST BLESSED TRINITY CHURCH
City: Waukegan
State: IL
Zip Code: 60085, 5001
DUNS Number: 804739738
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 17000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	62
Children	87
Don't Know/Refused/Other	0
Missing Information	0
Total	**149**

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,836
Children	927
Don't Know/Refused/Other	0
Missing Information	0
Total	**2,763**

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,898
Children	1,014
Don't Know/Refused/Other	0
Missing Information	0
Total	**2,912**

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,277
Female	1,635
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**2,912**

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,014
18-24	402
25 and over	1,496
Don't Know/Refused/Other	0
Missing Information	0
Total	**2,912**

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	137	0	0	137
Victims of Domestic Violence	443	1	0	442
Elderly	1	1	0	0
HIV/AIDS	3	0	0	3
Chronically Homeless	169	0	0	169
Persons with Disabilities:				
Severely Mentally Ill	310	0	0	310
Chronic Substance Abuse	305	1	0	304
Other Disability	258	3	0	255
Total (Unduplicated if possible)	1,628	8	0	1,620

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	53,994
Total Number of bed-nights provided	51,048
Capacity Utilization	94.54%

Table 8 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

10% of persons exited to permanent housing (subsidized or unsubsidized) during the operation year.

5% of persons age 18 or older who increased their total income (from all sources) as of the end of the operating year or program exit.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	45,623	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	13,304	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	4,895	18,278
Subtotal Homelessness Prevention	**0**	**63,822**	**18,278**

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**0**	**0**	**0**

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	0	0	628,185
Operations	0	0	193,600
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	**0**	**0**	**821,785**

Table 11 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	16,243	17,830	67
Administration	0	2,000	2,654
Street Outreach	0	0	0

Table 12 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
942,679	16,243	83,652	842,784

Table 13 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	16,243	17,930	67
Other Federal Funds	0	0	759,258
State Government	0	0	0
Local Government	0	10,000	161,884
Private Funds	0	73,822	806,586
Other	0	10,000	0
Fees	0	0	95,240
Program Income	0	0	0
Total Match Amount	**16,243**	**111,752**	**1,823,035**

Table 14 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
2,893,709	32,486	195,404	2,665,819

Table 15 - Total Amount of Funds Expended on ESG Activiti