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2009 Consolidated Annual Performance & Evaluation Report (CAPER)

For the Period May 1, 2009 through April 30, 2010

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Introduction

This Consolidated Annual Performance and Evaluation Report (CAPER) reflects the status and accomplishments of Lake County's HUD- funded activities under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Shelter Grant (ESG) Program covering the period from May 1, 2009 through April 30, 2010.

Our 2000 - 2004 and 2005 - 2009 Housing and Community Development Consolidated Plans previously identified five major areas of focus and included several sub-areas that were further delineated within each Plan. But it is the 2005 - 2009 Consolidated Plan that served as the framework for Lake County's housing and community development needs and guided our use of available HUD resources through the 2009 funding year. This CAPER continues to make use of those previously identified areas and sub-areas of the 2000 - 2004 and the 2005 - 2009 Consolidated Plans. It organizes the presentation of CDBG, HOME, and ESG funded project accomplishments that have been realized over the past twelve months. The major project areas, under both Consolidated Plans and this Annual Performance Report, are related to "Housing", "Homelessness", "Public Facilities and Infrastructure", "Public Services", and "Economic Development/Opportunities".

This report is currently divided into seven major sections:

- 1) *Progress Assessment – Pre-2005 Projects*: a brief summary of the progress that has been made for each goal under the 2000-2004 Consolidated Plan.
- 2) *Progress Assessment – Post-2005 Projects*: a brief summary of the progress that has been made for each goal under the 2005-2009 Consolidated Plan.
- 3) *Detailed Accomplishments – Pre-2005 Projects*: specific project related information on all open project activities that were still underway during the reporting period from May 1, 2009 through April 30, 2010 for each goal under the 2000-2004 Consolidated Plan.
- 4) *Detailed Accomplishments – Post-2005 Projects*: specific project related information on all open project activities that were still underway during the reporting period from May 1, 2009 through April 30, 2010 for each goal under the 2005-2009 Consolidated Plan.
- 5) *Supplemental Narratives*: information specifically required by the U.S. Department of Housing and Urban Development to document compliance with various programmatic regulations.
- 6) *HUD Forms/IDIS Printouts*: as required.
- 7) *Appendices*: additional information as needed.

Appendix A of this year's CAPER Performance Report includes a copy of the CAPER Public Hearing Notice (which was combined with other public hearings) published June 26th in the News-Sun for the July 28th Public Hearing.

Appendix B of this year's CAPER Performance Report provides HUD-required Performance Measurement Tables that identify the five plus years' achievements under each goal area of the 2000 - 2004 Consolidated Plan in support of previous HUD funding allocated to "Housing," "Homelessness," "Public Facilities and Infrastructure," "Public Services," and "Economic Development/Opportunities" in Lake County.

Appendix C of this year's CAPER Performance Report provides HUD-required Performance Measurement Tables that identify the fourth year's achievements under each goal area of the 2005 - 2009 Consolidated Plan in support of previous HUD funding allocated to "Housing", "Homelessness", "Public Facilities and Infrastructure", "Public Services", and "Economic Development/Opportunities" in Lake County.

Progress Assessment - Pre-2005 Projects

During 1999 and into the early part of 2000, Lake County undertook a broad-based participatory process to develop its 2000 - 2004 Consolidated Plan. Lake County outlined a series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2009 CAPER reviews the goals of the **2000 - 2004 Consolidated Plan** and briefly assesses the progress Lake County made towards them through the use of CDBG, HOME, ESG, and other HUD funded resources. As there remain a few pre-2005 projects that are still underway, this is the ninth year to report on HUD funded projects originally awarded under the **2000 - 2004 Consolidated Plan**. Accordingly, we have updated the following Progress-to-Date sections for each of these **2000 - 2004 Consolidated Plan** goals to reflect project activity that is singularly addressed in the Detailed Accomplishment – Pre 2005 section of this report.

1.0 Consortium Housing Goals & Strategies

1.1 To increase the number of rental housing units available to meet the demands of low-income households

Five-Year Goal:

To produce 500 units of new or rehabilitated housing that are affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Progress-to-Date:

The County **completed** its report in the PY2003 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

1.2 To improve the quality and condition of existing rental housing units

Five-Year Goal:

To improve 100 units of existing rental housing affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

1.3: To provide rental financial assistance for low-income households, including the elderly and persons with disabilities

Five-Year Goal:

To obtain the maximum number of Section 8 Housing Choice Vouchers made available by HUD for Lake County.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

1.4 To improve existing affordable owner occupied housing stock for low-income households

Five-Year Goal:

To rehabilitate 305 units currently occupied by low-income persons and to retain this housing within the affordable housing stock. This includes 205 rehab projects in Waukegan, including 25 exterior rehab projects and 120 emergency rehab projects. Note that this is the top housing priority for both the City of North Chicago and the City of Waukegan.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

1.5 To increase affordable owner-occupied housing supply for low-income households

Five-Year Goal:

To produce 50 units of new housing that are affordable to very low and low-income persons.

Progress-to-Date:

The County **completed** its report in the PY2008 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

1.6 To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities

Five-Year Goal:

To increase homeownership opportunities for low and very-low income households by assisting a minimum of 800 households obtain their first home.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

1.7 To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals

Five-Year Goal:

To stabilize older residential communities and preserve the viability of areas that provides much of the existing affordable housing stock.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

1.8 To increase supply of affordable housing designated for low-income seniors and persons with disabilities

Five-Year Goal:

To meet a portion of the demand projected in the 1999 Lake County Housing Study through the development of 250 age-restricted housing units, of which 50 will be assisted living housing units, and through the development of 10 group homes.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

1.9 To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

Five Year Goal:

To counsel over 1,000 low-income households regarding their housing situations, through a wide range of existing community and grant-funded counseling programs.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

2.0 Consortium Homeless Goals & Strategies.

2.1 Emergency Shelter

Five-Year Goal:

Enhance the County's capacity to respond to the emergency shelter and basic care needs of its homeless residents year-round. The emergency shelter system should accommodate at least 75 persons on any given night, with appropriate solutions for both individuals and families.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

2.2 Transitional Housing

Five-Year Goal:

Expand the County's transitional housing services by 20 units to meet a portion of the current demand.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

2.3 Permanent Supportive Housing

Five-Year Goal:

Expand the County's base of affordable permanent housing to prevent the occurrence of first-time homelessness and recidivism.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

2.4 Supportive Services

Five-Year Goal:

Increase the availability and access to supportive services.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

2.5 Outreach, Intake & Assessment

Five-Year Goal:

Improve the County's capacity to identify, assess, and link persons who are homeless or at-risk for homelessness.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.0 Lake County Community Development Goals & Strategies

3.1 Ensuring Suitable Living Environments - Public Facilities

3.1.1 Mitigate Flood Hazards through Stormwater System Improvements

Five-Year Goal:

To continue to improve the stormwater management systems (storm sewers, detention and retention facilities, and other flood control infrastructure) in a coordinated manner, particularly in areas of low and moderate income population. To continue to pursue FEMA funds to be used for the buyout of appropriate properties.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.1.2 Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities

Five-Year Goal:

Assist in efforts to improve and expand sanitary sewer facilities and potable water supply systems in areas of the County, which presently do not have access to these facilities.

Progress-to-Date:

The County **completed** its report in the PY2008 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.1.3 Improve Accessibility to Public Facilities for Persons with Disabilities

Five-Year Goal:

To provide and improve accessibility for people with disabilities to public facilities throughout the County.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.2 Responding to Basic Needs - Public Services

3.2.1 Meet Basic Food and Nutrition Needs

Five-Year Goal:

To provide all residents in need with food and nutritional advice.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.2.2 Provide Access to Primary Health Care

Five-Year Goal:

To increase the percentage of low-income persons with access to primary health care and prescriptions through community-based public and private health care centers.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.2.3 Link Persons in Need to Essential Community Services

Five-Year Goal:

To provide residents with information on available, appropriate community resources to those in need, and to track gaps in services for future Consolidated Planning purposes.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.3 Promoting Family Self-Sufficiency and Child Development - Public Services

3.3.1 Prepare Children and Youth to be Successful Adults

Five-Year Goal:

To provide parents with training and support, as well as necessary resources to give their children a healthy start to increase the likelihood of long-term success.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.3.2 Build Family Self-Sufficiency

Five-Year Goal:

To assist 500 families to achieve self-sufficiency, to the point where they are earning a living wage and are not reliant on welfare benefits.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.3.3 Help People Acquire Basic Life Skills

Five-Year Goal:

A measurably improved level of skills for entry-level job seekers, as demonstrated by a high level of retention by employers.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.4 Enhancement of Economic Opportunities - Public Services and Economic Development

3.4.1 Increase Availability of Affordable, Quality Childcare

Five-Year Goal:

An increased number of affordable high-quality childcare facilities for lower-income working parents throughout Lake County, with longer hours to accommodate the needs of second and third shift workers.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.4.2 Improve Transportation Access to Employment

Five-Year Goal:

Substantial improvement to the transportation system, so that there will be no significant employment sites within Lake County which lack transportation at any time of day that employees need it.

Progress-to-Date:

The County **completed** its report on this goal in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.4.3 Expand Vocational Training to Enhance Quality of Job Placement Options

Five-Year Goal:

An increase in the number and variety of vocational classes offered at low cost in Lake County, resulting in more far-ranging employment opportunities for lower-income persons.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.5 Administration & Planning

3.5.1 To sustain and improve grant management activities to ensure effective use of grant investments

Five-Year Goal:

To ensure effective investments of grant resources through improved grant monitoring, including site visits, evaluation of proposed and achieved program outcomes, and implementation of internal processes to streamline grant management process and to ensure consistent enforcement of grant regulations.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

3.5.2 To support education and advocacy

Five-Year Goal:

To support the efforts of the Lake County Commissions to enhance the countywide education and advocacy program required to address governance and structural factors contributing to poverty.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Progress Assessment - Post-2005 Projects

During 2004 and into the early part of 2005, Lake County again undertook a broad-based participatory process to develop its 2005 - 2009 Consolidated Plan. Lake County outlined an additional series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2009 CAPER reviews the goals of the **2005 - 2009 Consolidated Plan** and briefly assesses the progress Lake County is making towards them through the use of CDBG, HOME, ESG, and other HUD funded resources. This is the fifth year to report on HUD funded projects awarded under the **2005 - 2009 Consolidated Plan**. Accordingly, we have prepared the following Progress-to-Date sections for each of these **2005 - 2009 Consolidated Plan** goals to reflect project activity that is singularly addressed in the Detailed Accomplishment – Post 2005 section of this report.

1.0 Consortium Housing Goals & Strategies

1.1 New Construction

Five-Year Goal:

Low- and moderate-income Lake County homebuyers and renters (including seniors, persons with disabilities and other special needs populations) will benefit from the construction of 500 new affordable housing units.

Progress-to-Date:

PY2005 – PY2009 housing funds have been used to construct 144 new affordable housing units.

1.2 Tenant-Based Rental Assistance

Five-Year Goal:

200 low- and moderate-income households will benefit from increased access to affordable and decent, safe and sanitary housing, through tenant-based rental assistance in the form of security deposit assistance.

Progress-to-Date:

In PY2008, Maristella and Thresholds provided tenant based rental assistance in the form of security deposit assistance to 123 additional households for the purpose of preventing homelessness and/or assisting those households to access affordable, decent, safe, and sanitary rental housing. PY2005 – PY2009 housing funds have been used to assist 443 households.

1.3 Rehabilitation

Five-Year Goal:

Very low- and low-income renters (including families, seniors, and persons with disabilities) will benefit from the improvement of 100 units of existing rental housing.

390 units, currently occupied by low-income homeowners, will be retained within the affordable housing stock, (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of the County).

Progress-to-Date:

In PY2009, 20 homeowner units were rehabilitated, bringing the total number of rehabbed units to 118 for PY2005-2009.

1.4 Homebuyer Assistance

Five-Year Goal:

500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Progress-to-Date:

In PY2009, 52 first-time homebuyers were assisted to purchase homes throughout Lake County. PY2005 – PY2009 housing funds have been used to assist 311 homebuyers.

1.5 Housing Counseling

Five-Year Goal:

Approximately 1,000 low-income tenants, prospective buyers and homeowners will maintain and/or improve their housing situations through housing counseling and education.

Progress-to-Date:

In PY2009, the Affordable Housing Corporation provided pre-purchase counseling for 88 new clients and foreclosure prevention for 111 households. Over 3,191 people received housing counseling in PY2005 – PY2009.

1.6 Fair Housing

Five-Year Goal:

Lake County residents will have housing choices open to them, free from discrimination by any of the protected classes.

Progress-to-Date:

The Fair Housing Center of Lake County provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.

2.0: Consortium Homeless Goals & Strategies

2.1 Emergency Shelter

Five-Year Goal:

All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County.

Progress-to-Date:

ESG funds have been used to provide shelter and other essential services to over 7,600 homeless persons from PY2005 through PY2009. Agencies have been allocated \$346,274 in ESG funds since 2005. 215 beds are available each night from October through April, and 105 are available during the remaining months. Motel vouchers are available to handle any overflow situation. On January 28, 2010, the county's annual point-in-time homeless count was conducted, which found 474 persons who met the HUD definition of homeless.

2.2 Transitional Housing

Five-Year Goal:

An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program.

Progress-to-Date:

A number of transitional housing programs have opened since PY2005, including a program for victims of domestic violence and a safe haven program for chronically homeless individuals. These programs, and most other transitional housing programs in Lake County, are funded through the Supportive Housing Program. Nevertheless, over \$125,000 of ESG funds and nearly \$50,000 of CDBG funds have been allocated since 2005 to assist a total of 464 homeless persons.

2.3 Permanent Supportive Housing

Five-Year Goal:

75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living.

Progress-to-Date:

Shields Township and the Lake County Health Department each developed new Shelter Plus Care beds for the chronically homeless. Since Program Year 2005, 29 new permanent supportive housing beds have been created, all reserved for the chronically homeless. Lake County now has 83 permanent supportive housing beds with 49 reserved for the chronically homeless population.

2.4 Group Homes for the Mentally Ill

Five-Year Goal:

An increased number of homeless persons with mental illness will have their housing and health care needs met.

Progress-to-Date:

2005 - 2009 funds were not allocated for group homes for the mentally ill.

2.5 Homeless Outreach

Five-Year Goal:

A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Progress-to-Date:

2005 - 2009 funds were not allocated for homeless outreach.

3.0 Lake County Community Development Goals and Strategies

3.1 Public Infrastructure

3.1.1 Roadway Improvements

Five-Year Goal:

Residential areas of low- and moderate-income populations will benefit from improved roadways and intersections.

Progress-to-Date:

In 2009, nine new projects received \$909,000 in CDBG allocations. These grants leveraged an additional \$2,588,366 for a total of \$3,497,366 in additional roadway improvement projects funded in low- and moderate-income areas. The County allocated \$3,196,050 in total CDBG funds on roadway improvement projects since PY2005.

3.1.2 Sanitary Sewer System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from newly extended or improved existing sanitary sewer services.

Progress-to-Date:

In 2009, three new projects received \$299,000 in CDBG allocations. These grants leveraged an additional \$980,850, for a total of \$1,279,850 in additional sanitary sewer system improvement projects funded in low- and moderate-income areas. The County allocated \$1,804,700 in total CDBG funds on sanitary sewer system improvement projects since PY2005.

3.1.3 Water Supply System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improved existing and newly extended water supply services.

Progress-to-Date:

In 2009, three new projects received \$262,000 in CDBG allocations. These grants leveraged an additional \$2,493,280, for a total of \$2,755,280 in additional water supply system improvement projects funded in low- and moderate-income areas. The County allocated \$2,132,150 in total CDBG funds on water supply system improvement projects since PY2005.

3.1.4 Drainage System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Progress-to-Date:

In 2009, two new projects received \$124,534 in CDBG allocations. These grants leveraged an additional \$189,516, for a total of \$314,050 in additional drainage system improvement projects funded in low- and moderate-income areas. The County allocated \$820,884 in total CDBG funds on drainage system improvement projects since PY2005.

3.1.5 Fire Protection Equipment

Five-Year Goal:

Areas of low- and moderate-income population will benefit from the use of improved and updated fire protection equipment.

Progress-to-Date:

2005 - 2009 funds were not allocated for fire protection equipment.

3.2 Responding to Basic Needs

3.2.1 Meet Basic Food & Nutrition Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report having their basic food and nutrition needs met.

Progress-to-Date:

The COOL Food Pantry, CAP Food Pantry, Northern Illinois Food Bank, and the Faith Food Pantry expended \$285,302 in CDBG funds since Program Year 2005 to serve over 150,000 low-income residents of Lake County.

3.2.2 Meet Basic Healthcare Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Progress-to-Date:

HealthReach Inc. expended \$130,952 in CDBG funds to serve nearly 11,000 low/moderate income residents of Lake County, and LaCASA was allocated \$30,000 in CDBG funds to serve 93 child victims of sexual abuse in Lake County.

3.2.3 Meet Basic Transportation Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Progress-to-Date:

Countryside Association was allocated \$58,700 since 2005 to provide transportation for 181 individuals with disabilities to access supported work in individual placements or group enclave settings. Transportation assistance also allowed participants to access life skills training, case management, and advocacy services.

3.2.4 Assistance Acquiring & Managing Financial Benefits

Five-Year Goal:

An increased number of low- to moderate-income residents in Lake County, particularly the homeless, will receive mainstream benefits (i.e. SSI, SSDI, Food Stamps, TANF) for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Progress-to-Date:

Prairie State Legal Services was allocated \$66,880 since 2005 to assist 103 households with disabilities obtain benefits, and 204 households avoid homelessness due to unlawful lockouts, illegal evictions, or wrongful loss of Section 8 housing subsidies. Additionally, IPLUS was allocated \$17,500 to assist 199 residents manage their mainstream financial benefits and maintain permanent housing during program year 2005.

3.3 Individual / Family Self-Sufficiency

3.3.1 Behavioral Health

Five-Year Goal:

Participating low- and moderate-income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Progress-to-Date:

A variety of agencies were allocated \$412,458 since 2005. Family Services provided counseling services to 546 clients; LaCASA provided counseling services to nearly 500 child victims of sexual abuse; NICASA provided substance abuse services to over 4,000 clients; Youth & Family Counseling provided counseling, parent education, and other services to 706 clients; and CREW provided substance abuse services to over 1,500 clients. A total of 8,094 clients were served.

3.3.2 Prevention Activities for Youth

Five-Year Goal:

Low- and moderate-income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children of ages 0-17.

Progress-to-Date:

A variety of agencies were allocated \$108,700 since 2005. Big Brothers Big Sisters of Lake County provided mentoring services to 155 children; Family Network provided early intervention services to 1006 households; Omni Youth Services provided after school and parent education services to 470 clients; and Uhlich Children's Advantage Network provided respite, education, case management, and transportation to 103 individuals in families with high risk infants. A total of 1,734 clients were served.

3.3.3 Case Management, Information and Referral Services

Five-Year Goal:

Low- and moderate-income residents will report improved access to community service resources; including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Progress-to-Date:

A variety of agencies were allocated \$188,452 since 2005. The Lake County Sheriff's Office provided rehabilitation services to over 2,000 inmates; Waukegan Township provided re-entry case management services to 309 ex-offenders; and Kids' Hope United/Rebound provided life skills education to 40 young adult males in a residential setting. A total of 2,951 clients were served.

3.4 Enhancement of Economic Opportunities

3.4.1 Job Creation

Five-Year Goal:

Persons of low- or moderate-income will become employed in new created jobs, through the expansion of existing businesses or the location of new businesses in Lake County.

Progress-to-Date:

2005 - 2009 funds were not allocated for job creation.

3.4.2 Basic Employment Skills

Five-Year Goal:

Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Progress-to-Date:

Two employment skills training activities were undertaken in 2005 (Mano a Mano and YouthBuild Lake County), and three more were undertaken in 2006 (Kids Hope United/Rebound, Northpointe Resources, and Youth Conservation Corps). Three more were also funded in 2007 (Lake County Center for Independent Living, Youth Conservation Corps, and YouthBuild Lake County). Three more were funded in 2008 (Lake County Center for Independent Living [LCCIL], NorthPointe Resources, and YouthBuild Lake County). Finally, three were funded in 2009 (LCCIL, Youth Conservation Corps and YouthBuild Lake County). In total, \$403,369 was allocated to serve 1,105 persons.

3.4.3 Dependent Care Services in Support of Employment

Five-Year Goal:

Persons responsible for the care of young children or disabled adults will become employed or retain employment, due to having adequate child or elder care.

Progress-to-Date:

In 2005 - 2009, one childcare center was funded (Highland Park Community Daycare Center).

3.5 Administration & Planning

3.5.1 Program Administration and Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Progress-to-Date:

Effective grant management functions – involving the administration of CDBG, HOME/ADDI, ESG, and SHP Program activities through the efforts of Lake County’s Community Development Division staff – continues to be a challenging task. Accordingly, it has become increasingly necessary for Lake County staff to provide additional technical assistance, site visits, or frequent communications with our subrecipients to ensure compliance with HUD program rules and regulations. Staff continues to standardize, simplify, improve, and streamline our grant management processes.

Program administration activities by Lake County Community Development Division staff and project administration activities by the Affordable Housing Corporation are explained in the “Detail Accomplishments – Post 2005 Projects” section of this CAPER under “3.5: Administration and Planning”. A fully detailed explanation of Lake County’s recent management activities can be found in the “Supplemental Narratives” section of this CAPER.

3.5.2 Education, Advocacy and Outreach

Five-Year Goal:

Factors contributing to poverty in Lake County will be reduced through the support of administrative efforts by Lake County Commissions.

Progress-to-Date:

Development of affordable housing opportunities in Lake County is strongly supported by the efforts of the Lake County Board, the Community Development Division, and the Affordable Housing Commission and Corporation. Numerous federal and county efforts to increase the number of affordable housing units have occurred over the past reporting period. The results of increased, and continual, marketing efforts for the First Time Homebuyers Program, various AHC-supported rehabilitation programs in Waukegan, North Chicago, and throughout Lake County, and other state-funded housing programs are summarized at the monthly AHC (Commission and Corporation) meetings.

Administration of specifically funded housing activities by the Affordable Housing Corporation are explained in the Detailed Accomplishments – Post 2005 Projects section of this Annual Performance Report under “Consortium Housing Activities.”

Education and advocacy activities by the Affordable Housing Corporation are also explained in the Detailed Accomplishments – Post 2005 Projects section of this CAPER under “Administration and Planning Activities.”

The Affordable Housing Commission has made concerted efforts in the areas of education and advocacy as they pertain to housing, including its Preservation Committee and Lake County Housing Action Coalition.

Detailed Accomplishments - Pre-2005 Projects

The following is for projects that occurred under the 2000-2004 Consolidated Plan.

1.0 Consortium Housing Activities

1.1 To increase the number of rental housing units available to meet the demands of low-income households

- The County **completed** its report in the PY2003 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

1.2 To improve the quality and condition of existing rental housing units

- The County **completed** its report in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

1.3 To provide rental financial assistance for low-income households

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

1.4 To improve the existing affordable owner-occupied housing stock for low-income households

North Chicago HOME - Property Acquisition/Rehabilitation/New Construction Housing Program

- 2004 North Chicago HOME funds (Round #2 - 0471): originally budgeted at \$208,505; was increased to \$220,813 with the reprogramming of Program Year 2003 funds (0372); \$21,951 was expended during Program Year 2004 partly in conjunction with Program Year 2002 acquisition/rehabilitation funds (0271); **Project completed pending submission of completion report form.**
- Administered by the City's Department of Community Development and Planning, this activity included acquisition of vacant, foreclosed, or blighted properties; demolition of dilapidated structures; rehabilitation of existing homes; and new construction of homes on vacant land. The rehabilitated and new homes will be sold to low-income first time homebuyers, except in instances where the rehabilitation was to owner-occupied homes.
- Progress-to-Date: Assisted with the reconstruction of one owner-occupied dilapidated house and the rehabilitation two owner-occupied homes. Rehabilitation has been completed on two of the homes and is still underway on the remaining home. The reconstructed home is located on a lot that was transferred to Youthbuild Lake County.
- Agency Location: 1850 Lewis Avenue, North Chicago
- Site Location: Citywide, North Chicago

1.5 To increase the affordable owner-occupied housing supply for low-income households

Habitat for Humanity - Carter Crossing (formerly Lyons Acres) 12th Street Phase

- 2003 HOME CHDO Reserve funds (Round #2 – 0370): \$200,000; **Project completed pending submission of completion report form.**
- Habitat for Humanity (HFH), operating as a Community Housing Development Organization (CHDO) agency, acquired vacant land along with four (4) uncompleted homes in order to develop a ten-unit project for single-family homeownership.
- Progress-to-Date: Six new single-family homes were constructed for sale to very low-income families, using HOME funds. These homes are now leased and occupied by HFH participants who will be purchasing them in 2009. Two of the four uncompleted homes were demolished because of severe mold problems, and new homes were constructed on the 2 sites. These are non-HOME funded units but are the beneficiaries of the infrastructure funded in part through the Lake County Affordable Housing Program (AHP). Rehabilitation work on the other two homes was completed. These four non-HOME funded units will be sold to moderate-income families under the AHP guidelines.
- Agency Location: 315 North Martin Luther King Drive, Waukegan
- Site Location: 12th Street and Washington Park, Waukegan

Lake County Residential Development Corporation - CHDO Reservation Funds Hutchins Avenue Townhomes (HATS)

- 2004 Lake County HOME funds (0469): \$368,327; **Project completed pending submission of completion report form.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO), completed construction of eight (8) three-bedroom townhomes for purchase by low and moderate-income homebuyers.
- Progress-to-Date: All of the townhomes have been sold to income qualified, first-time homebuyers.
- Agency Location: 1280 Blackburn, Suite 300, Gurnee
- Site Location: 36409, 36411, 36413, 36415, 36417, 36419, 36421, & 36423 North Hutchins Road, Gurnee

1.6 To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities

- The County **completed** its report for this Subarea in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

1.7 To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

1.8 To increase the supply of affordable housing designated for low-income seniors and persons with disabilities

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

1.9 To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

1.10 To provide equal housing opportunities for all citizens of Lake County and to eliminate fair housing violations

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

2.0 Consortium Homeless Activities

2.1 Emergency Shelter

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

2.2 Transitional Housing

- The County **completed** its report in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

2.3 Permanent Supportive Housing

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

2.4 Supportive Services

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.0 Lake County Community Development Activities

3.1 Ensuring Suitable Living Environments - Public Facilities

3.1.1 Mitigate Flood Hazards by Stormwater System Improvement

- The County **completed** its report in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.1.2 Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities

- The County **completed** its report in the PY2008 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.1.3 To Improve Accessibility to Public Facilities for Persons with Disabilities

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.2 Responding to Basic Needs

3.2.1 Meet Basic Food and Nutrition Needs

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.2.2 Provide Access to Primary Health Care

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.2.3 Link Persons in Need to Essential Community Services

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.3 Promoting Family Self-Sufficiency & Child Development

3.3.1 Prepare Children and Youth to be Successful Adults

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.3.2 Build Family Self Sufficiency

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.3.3 Help People Acquire Basic Life Skills

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.4 Enhancement of Economic Opportunities

3.4.1 Increase Availability of Affordable, Quality Childcare

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.4.2 Improve Transportation Access to Employment

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.4.3 Expand Vocational Training to Enhance Quality of Job Placement Options

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.4.4 Facilitate Small Business Development

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.5 Administration & Planning

3.5.1 To sustain and improve grant management activities to ensure effective use of grant investments

- The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Detailed Accomplishments section of this document for current activities.

3.5.2 To support education and advocacy

- The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments - Post-2005 Projects

The following is for projects that occurred under the 2005-2009 Consolidated Plan.

1.0 Consortium Housing Activities

Community Housing Development Organization (CHDO) Operating Funds

Lake County Consortium 2009 HOME CHDO Operating funds were allocated among the following four CHDO agencies: Habitat for Humanity of Lake County, Highland Park Illinois Community Land Trust, Lake County Residential Development Corporation, and YouthBuild Lake County. All CHDO Operating funds were used for necessary operating expenses related to the development of new housing (Consolidated Plan Goal 1.1) or rehabilitating existing housing (Consolidated Plan Goal 1.3). The Project-specific information is described within each of the recommended projects.

Habitat for Humanity of Lake County (a CHDO Agency) - CHDO Operating Funds

- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities:
 - Carter Crossing Development (New Construction - Goal 1.1)
- 2009 Lake County Consortium HOME CHDO Operating funds (0966): \$22,387; \$0 was expended during Program Year 2009; **\$22,387 remains to be expended.**
- Progress to Date: Funds are to be used for a portion of the salaries of the Office/Volunteer Coordinator and the Family Services Coordinator.
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan

Highland Park Illinois Community Land Trust (a CHDO Agency) - CHDO Operating Funds

- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities:
 - Acquisition and rehabilitation of scattered site homes in Highland Park (Rehabilitation - Goal 1.3)
- 2009 Lake County Consortium HOME CHDO Operating funds (0968): \$19,640; \$11,452 was expended during Program Year 2009; **\$8,188 remains to be expended.**
- Progress to Date: Funds are to be used to support staff salaries related to administering the above project as well as supporting partial salaries associated with the completion and management of the PY2007 HOME funded units at Hyacinth Place.
- Agency Location: 400 Central Avenue, Highland Park

Lake County Residential Development Corporation (a CHDO Agency) - CHDO Operating Funds

- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities:
 - Victory Centre of Vernon Hills Senior Apartments (New Construction – Goal 1.1)
- 2009 Lake County Consortium HOME CHDO Operating funds (0970): \$19,640 \$19,640 was expended during PY 2009; **\$0 remains to be expended. Project completed.**
- Progress to Date: Funds were used for staff salaries, utilities, insurance, and other costs related to administering the above project.
- Agency Location: 1280 Blackburn Street, Gurnee

YouthBuild Lake County (a CHDO Agency) - CHDO Operating Funds

- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities:
 - 2133 Honore, North Chicago (New Construction – Goal 1.1)
 - 2108 Wallace, North Chicago (New Construction – Goal 1.1)
- 2009 Lake County Consortium HOME CHDO Operating funds (0976):\$22,140; \$0 was expended during Program Year 2009; **\$22,140 remains to be expended.**
- Progress to Date: Funds are to be used for construction staff salaries for the above projects.
- Agency Location: 3001 North Green Bay Road, North Chicago

1.1 New Construction*A Safe Place- A Safe Place II*

- A Safe Place will construct 20 rental units in Zion for survivors of domestic violence and their children. Thirteen (13) units will be HOME- assisted and reserved for households earning less than 60% of the area median income.
- 2009 Lake County Consortium HOME funds (0964):\$211,987; \$0 was expended during Program Year 2009; **\$211,987 remains to be expended. Project underway.**
- Progress to Date: Project has been delayed due to zoning issues that required the building to be re-designed.
- Agency and site location suppressed.

Habitat for Humanity of Lake County (a CHDO Agency) - 11th Court North Homes

- Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, has initiated the construction of three (3) single-family homes in the Carter Crossing subdivision that will be sold to households earning less than 60% of the area median income.
- 2009 Lake County Consortium HOME (0967): \$106,656 (\$35,342 in 2009 CHDO Reserve funds and \$71,314 in 2009 Lake County Consortium HOME funds). \$0 was expended during Program Year 2009; **\$106,656 remains to be expended. Project underway.**
- Progress to date: Two of the homes expected to be completed by June 30, 2010 and the third home expected to be completed in October 2010.
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan
- Project Location: North side of 11th Court in Waukegan, near 12th Street and Washington Park

Habitat for Humanity of Lake County (A CHDO Agency) - 11th Court North Homes - Carter Crossing

- Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, has completed the construction of eight (8) new single-family homes on vacant land along the north side of 11th Court in its new Carter Crossing subdivision.
- 2008 Lake County Consortium HOME CHDO Reserve funds (0877): \$133,604; \$16,145 was expended in prior Program Year; \$117,459 was expended during Program Year 2009; **\$0 remains to be expended. Project completed - pending submission of completion report form.**
- 2007 Lake County Consortium HOME CHDO Reserve funds (0768): \$123,520; \$86,851 was expended in prior Program Year; \$36,669 was expended during Program Year 2009; **\$0 remains to be expended. Project completed - pending submission of completion report form.**
- Progress to Date: All eight homes have been constructed and are currently occupied.
Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan
- Site Location: 11th Court and Washington Park, Waukegan

Habitat for Humanity of Lake County (A CHDO Agency) - Carter Crossing

- Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, has begun construction of ten (10) new duplex HOME-funded Energy-Star certified housing units – specifically for the development of energy efficient and environmentally-friendly “green” affordable housing for low income families.
- 2008 CHDO Competition HOME funds (0879): \$178,571; \$0 was expended during Program Year 2009; **\$178,571 remains to be expended. Project underway.**
- Progress to Date: First home was completed and occupied in July 2009.
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan
- Site Location: 11th Court and Washington Park, Waukegan

Habitat for Humanity (A CHDO Agency) - 11th Court South Homes

- Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, has completed the construction of eleven (11) new single-family homes on vacant land along the south side of 11th Court in its new Carter Crossing subdivision.
- 2006 Lake County HOME funds (0664): \$265,951; \$265,951 was expended in prior Program Years; **\$0 remains to be expended; Project completed - pending submission of completion report form.**
- 2005 Lake County HOME CHDO Reservation funds (Round #2 - 0575): \$103,865; \$103,865 was expended in prior Program Years; **\$0 remains to be expended; Project completed - pending submission of completion report form.**
- Progress to Date: All eleven homes have been constructed and are currently occupied.
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan
- Site Location: 11th Court and Washington Park, Waukegan

Highland Park Illinois Community Land Trust (HPICLT) - Hyacinth Place

- HPICLT has completed the construction of 14 affordable townhomes (7 HOME-assisted) in Highland Park, including four rental units and three homeownership units assisted with HOME funds.
- 2007 Lake County Consortium HOME funds (0769): \$210,000; \$210,000 was expended in prior Program Years; **\$0 remains to be expended; Project completed - pending submission of completion report form.**
- Progress to Date: Property closed in December 2007 and construction has been completed. All 3 HOME-assisted ownership units were sold and occupied and all 4 HOME-assisted rental units have been rented and occupied.
- Agency Location: 400 Central Avenue, Highland Park
- Site Location: 500 Hyacinth Place, Highland Park

Lake County Residential Development Corporation (LCRDC) (a CHDO Agency) - Victory Centre of Vernon Hills Senior Apartments

- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO) agency, will construct 111 rental units for persons 65 or older. Thirty eight (38) units will be HOME-assisted and reserved for households earning less than 80% of the area median income.
- 2009 Lake County Consortium HOME CHDO Reserve funds (0971):\$216,080; \$0 was expended during Program Year 2009; **\$216,080 remains to be expended.**
- Progress to Date: Groundbreaking expected fall 2010.
- Agency Location: 1280 Blackburn Street, Gurnee
- Project Location: Atrium Drive and West Phillip Road in Vernon Hills

Ross Financial Services, Inc. - Bloom Street Apartments

- 2009 Lake County Consortium HOME funds (0973):\$171,986; \$171,986 was reprogrammed to 2010 HOME projects. **Project Cancelled.**

Youth Conservation Corps - 1219 N. Indiana

- Youth Conservation Corps will construct one (1) single family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income.
- 2009 Lake County Consortium HOME funds (0975):\$22,500; \$0 was expended during Program Year 2009; **\$ 22,500 remains to be expended.**
- Funds will be used to purchase Energy Star and Energy Saving appliances and housing components.
- Progress to Date: Project underway. Foundation and basement completed. First floor interior and exterior walls framed.
- Agency Location: 574 South McAlister Avenue, Waukegan
- Project Location: 1219 North Indiana in Waukegan

YouthBuild Lake County (a CHDO Agency) - 2133 Honore

- YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, will construct one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income.
- 2009 Lake County Consortium HOME funds (0977): \$123,986; \$0 was expended during Program Year 2009; **\$123,986 remains to be expended.**
- Progress to Date: Groundbreaking expected summer 2010.
- Agency Location: 3001 Green Bay Road, North Chicago
- Project Location: 2133 Honore in North Chicago

YouthBuild Lake County (A CHDO Agency)

- YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, has initiated construction of one (1) of the four (4) new single-family Energy Star certified housing units – specifically for the development of energy efficient and environmentally-friendly “green” affordable housing for low income families.
- 2008 CHDO Competition HOME funds (0880): \$71,429; \$0 was expended during Program Year 2009; **\$71,429 remains to be expended.**
- Progress to Date: Project underway. Groundbreaking for the first housing unit occurred in summer 2009. Agency experienced significant delays in getting the foundation poured but it was completed by late spring 2010.
- Agency Location: 3001 North Green Bay Road, North Chicago
- Site Location: Citywide, North Chicago

YouthBuild Lake County (a CHDO Agency) - 2108 Wallace

- YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, will construct one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income.
- 2007 Lake County Consortium HOME CHDO Reserve funds (0775): \$111,475; \$17,046.39 was expended during Program Year 2009; **\$94,428.61 remains to be expended.**
- Progress to Date: Project underway. Site was acquired through donation by City of North Chicago and groundbreaking occurred in summer of 2009. Agency experienced significant delays in getting the foundation poured but it was completed by late spring 2010.
- Agency Location: 3001 North Green Bay Road, North Chicago
- Site Location: 2108 Wallace, North Chicago

YouthBuild Lake County (a CHDO Agency) - 1816 Park

- YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, has completed construction of one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income.
- 2006 Lake County HOME funds (0668): \$85,000; \$4,439.97 was expended during Program Year 2009; **\$43,702.44 remains to be expended**
- Progress to Date: Construction of home is complete and is on the market for sale.
- Agency Location: 3001 North Green Bay Road, North Chicago
- Site Location: 1816 Park, North Chicago

Youthbuild Lake County (a CHDO Agency) - 1812 Park

- YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, has completed construction of one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income.
- 2005 Lake County HOME funds (0567): \$85,000; **\$0 remains to be expended; Project completed - pending submission of completion report form.**
- Progress to Date: Construction has been completed and home was sold in 2009 to a qualified homebuyer.
- Agency Location: 3001 North Green Bay Road, North Chicago
- Site Location: 1812 Park, North Chicago

1.2 Tenant-Based Rental Assistance

Maristella

- 2008 Lake County Consortium HOME funds (0869): \$94,401 (revised); \$246 from #0772 was reprogrammed to this account; \$1,200 was expended during Program Year 2009; **\$454 remains to be expended; Remaining funds to be reprogrammed to the 2011 projects. Project completed.**
- Progress to Date: Maristella provided tenant based rental assistance in the form of security deposit assistance to 122 households for the purpose of preventing homelessness and assisting those households to access affordable, decent, safe and sanitary rental housing.
- Agency Location: 1010 N. Milwaukee Avenue, Libertyville
- Site Location: Scattered sites throughout Lake County

Housing Authorities of Lake County, the City of North Chicago, and the City of Waukegan

The three Public Housing Authorities were to apply for the maximum amount of Section 8 vouchers available from HUD in 2009. The County is in the process of obtaining reports from the Housing Authorities on their success in this endeavor.

1.3 Rehabilitation

DKI, Inc. - Crane Meadows Apartments

- DKI, Inc. will acquire and rehabilitate 264 low-income rental units. Eleven (11) units will be HOME- assisted and reserved for households earning less than 60% of the area median income.
- 2009 Lake County Consortium HOME funds (0965): \$136,986; \$0 was expended during Program Year 2009; **\$136,986 remains to be expended.**
- Progress to Date: Property has been acquired and rehabilitation is underway.
- Agency Location: 220 W. Huron Street, Chicago
- Project Location: Crane Meadows Apartments located at 1503 – 1617 Lorelei Drive in Zion

Highland Park Illinois Community Land Trust (a CHDO Agency)

- Highland Park Illinois Community Land Trust, operating as a Community Housing Development Organization (CHDO) agency, is in the process of acquiring and rehabilitating three (3) scattered-site residential properties. Homes will be sold to households earning less than 80% of the area medium income. Affordability shall be maintained in perpetuity through a Community Land Trust model, using either a long-term deed restriction or ground lease.
- 2009 Lake County Consortium HOME funds (0969):\$191,986; \$63,995 was expended during Program Year 2009; **\$ 127,991 remains to be expended.**
- Progress to Date: Two of the three homes have been purchased (1733 Rosemary Road and 598 Barberry). Rehabilitation has begun on 1733 Rosemary and will be underway at Barberry in early summer 2010.
- Agency Location: 400 Central Avenue, Highland Park
- Location: Scattered site throughout Highland Park

Highland Park Illinois Community Land Trust

- Highland Park Illinois Community Land Trust, operating as a Community Housing Development Organization (CHDO) agency, has acquired and rehabilitated five scattered-site homes in Highland Park to be sold to households earning less than 80% of the area median income. Affordability shall be maintained in perpetuity through a Community Land Trust model, using either a long-term deed restriction or ground lease.
- 2006 Lake County HOME funds (0665): \$125,000; \$25,000 was expended during Program Year 2009; **\$0 remains to be expended. Project completed**
- Progress to Date: All five homes have been acquired, rehabilitated and sold to income eligible homebuyers.
- Agency Location: 400 Central Avenue, #111, Highland Park
- Site Location: Scattered sites throughout Highland Park

Independence Center

- Independence Center will acquire and rehabilitate a 12-unit apartment building (10 HOME- assisted units) located at 1730 Washington Street, Waukegan to provide housing for very-low income persons with severe and persistent mental illness.
- 2007 Lake County Consortium HOME funds (0770): \$178,757; **\$0 remains to be expended; Project completed**
- Progress to Date: Independence Center acquired building in September 2008 and began rehab shortly thereafter. Full occupancy has been achieved. Agency Location: 2025 Washington Street, Waukegan
- Site Location: 1730 Washington Street, Waukegan

Lake County Residential Development Corporation (A CHDO Agency)

- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO) agency, is rehabilitating its transitional housing building (9 apartments and 1 office; 19 beneficiaries via “Mary Pat Maddex Place Apartments”) through the replacement of the elevator hydraulic cylinder/fire recall system and roof replacement. This project will continue to provide transitional housing for homeless women (and their children) in recovery emerging from residential drug treatment programs, and self sufficiency and community/employment reintegration support services.
- 2008 Lake County HOME CHDO Reservation funds (Round # 2 - 0878): \$101,270; **\$0 remains to be expended; Project completed - pending submission of completion report form.**
- Progress to Date: All rehabilitation work has been completed and all units are currently occupied.
- Agency Location: 1280 Blackburn Street, Gurnee

NorthPointe Resources

- NorthPointe Resources rehabilitated eight group homes (two (2) single-family houses and three (3) duplexes) for persons with disabilities. Thirty one (31) residents will ultimately benefit from this project.
- 2008 Lake County HOME funds (0871): \$173,635; \$44,034.93 was expended during Program Year 2009; **\$28,624.22 remains to be expended, of which \$25,972.97 will be reprogrammed to PY2011 HOME projects; Project underway.**
- Progress to Date: Rehabilitation is complete.
- Agency Location: 3441 Sheridan Road, Zion.
- Site Location: Beach Park, Wildwood and Zion

Lake County

- 2009 Lake County CDBG funds (0901): \$171,396 (for program delivery costs); \$171,396 was expended during PY2009; **\$0 remains to be expended; Project completed.**
- 2008 Lake County CDBG funds (0801): \$204,000 (for program delivery costs); \$169,126 was expended during PY2008; \$34,873 was expended during Program Year 2009; **\$0 remains to be expended. Project completed.**
- 2007 Lake County CDBG funds (0702): \$49,216 (for rehab loans); \$0 was expended for PY2009; \$7,277 remains to be expended; **Project underway.**
- 2007 Lake County CDBG funds (0701): \$197,900 (for program delivery costs); \$29,569 was expended during PY2008; \$0 remains to be expended; **Project complete.**
- 2008 Lake County Consortium HOME Funds (0865); \$165,100; \$0 was expended for during PY2009; \$165,100 remains to be expended; **Project underway.**
- 2007 Lake County HOME funds (0765): \$212,784 (for rehab loans); \$89,236.43 was expended for PY2009; \$58,638.57 remains to be expended; **Project underway.**
- 2006 HOME funds (0677): \$114,373 for rehab loans. \$5,352 was expended for PY2008; \$0 remains to be expended; **Project complete.**
- Lake County’s Homeowner Rehab Program is administered by the Affordable Housing Corporation of Lake County (AHC).
- Progress-to-Date: 175 units have been rehabilitated since the program’s inception through April 2010.
- Site Location: Countywide, excluding North Chicago and Waukegan

*City of North Chicago**Property Acquisition/Rehabilitation/New Construction Program (HOME)*

- Administered by the Department of Community Development and Planning, this activity included the use of HOME funds for: acquisition of vacant, foreclosed, or blighted properties; demolition of dilapidated structures; rehabilitation of existing homes; and new construction of homes on vacant land. The vacant rehabilitated and new homes will be sold to low to moderate-income first time homebuyers.
- 2009 North Chicago HOME (0972): \$138,195; **\$0 was expended during Program Year 2009; \$ 138,195 remains to be expended. Project underway**
- 2008 North Chicago HOME funds (0870): \$102,482; **\$0 was expended for Program Year 2009; \$102,482 remains to be expended. Project underway.**
- 2007 North Chicago HOME funds (0773): \$105,000; Increased to \$127,594. \$98,853 was expended for Program Year 2009; **\$28,741 remains to be expended. Project underway.**
- 2006 North Chicago HOME funds (0673): \$138,841; **\$22,594 of the funds were carried over to the 2007 project. Project completed - pending submission of completion report form.**
- 2005 North Chicago HOME funds (0571): \$134,053; **\$0 remains to be expended. Project completed pending submission of completion report form.**
- Progress to Date: Land has been acquired with 2005 HOME funds and these sites will be transferred to YouthBuild Lake County for construction of four (4) new homes. Four (4) homes were rehabilitated using 2006 HOME funds. One (1) home rehab was completed and two additional rehabs are underway using 2007 HOME funds. 2008 and 2009 funds have not yet been utilized.
- Agency Location: 1850 Lewis Avenue, North Chicago
- Site Location: Various residential addresses throughout the City of North Chicago

*City of Waukegan**Homeowner Rehabilitation Program*

- This program provides up to \$40,000 per property for substantial rehabilitation, and individual project cost for emergency rehabilitation, for owner-occupied one to four unit properties owned by income-eligible households. Exterior violations cited by Code Compliance to be treated as emergency housing rehabilitation.
- 2009 Waukegan HOME (0974): \$187,760; Increased to \$195,047. \$120,016 was expended during Program Year 2009; **\$75,032 remains to be expended.**
- 2008 Waukegan HOME (0873): \$198,236; \$27,030 was expended during Program Year 2009; **\$2,698 of the remaining funds was reprogrammed to the 2009 project. Project completed.**
- Progress to Date: Nine (9) units have been rehabilitated and one (1) is underway, utilizing 2008 and 2009 funds. One home is still currently on the market for sale.
- Agency location: 100 North Martin Luther King Jr. Avenue, Waukegan
- Site Location: Various residential addresses throughout the City of Waukegan

1.4 Homebuyer Assistance

Affordable Housing Corporation - Affordable Plus Mortgage Program (APM)

- Provides a provision of \$1,000 in HOME funds, \$14,000 in IHDA funds, and a \$35,000 30-year fixed-rate loan at 4% to be used for downpayment and closing costs to assist 50 first time homebuyers who earn less than 80% of the area median income.
- The Affordable Housing Corporation will receive a project delivery fee of \$2,000 per household paid from Lake County Consortium HOME funds.
- 2009 Lake County Consortium HOME funds (0961): \$150,000; \$0 was expended during Program Year 2009; **\$150,000 remains to be expended. Project underway.**
- Progress to Date: No loans have been disbursed resulting in home purchases.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Project Location: Scattered sites throughout Lake County. The APM program should emphasize areas outside of the Cities of Waukegan and North Chicago.

Affordable Housing Corporation - Affordable Plus Mortgage Program

- Provides the provision of \$3,000 in HOME funds, \$14,000 in IHDA funds, and a \$35,000 fixed rate loan at 4% to be used for downpayment, closing costs, and/or interest buydowns to assist 50 first time homebuyers who earn less than 80% of the area median income.
- The Affordable Housing Corporation receives a project delivery fee of \$2,000 per household paid from Lake County Consortium HOME funds.
- 2008 Lake County Consortium HOME funds. (0864); Originally budgeted at \$150,000; increased to \$152,000; \$81,000 was expended during Program Year 2009; **\$8,000 remains to be expended. Project underway.**
- Progress to Date: Forty-eight loans have been disbursed resulting in home purchases.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Site Location: Scattered sites throughout Lake County. The Affordable Plus Mortgage Program should emphasize areas outside of the Cities of Waukegan and North Chicago.

Affordable Housing Corporation - North Chicago First Time Home Buyers Program (FTHB) / Affordable Plus Mortgage Program (APM)

- Provides the provision of up to \$5,000 in purchase assistance for buyers with FTHB and up to \$10,000 for buyers with APM to be used for downpayment and closing costs to assist 7 first time homebuyers who earn less than 80% of the area median income.
- Purchase assistance for buyers with FTHB will be structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default. Purchase assistance for buyers with APM will be structured in the form of a layered financing package with a portion of the loan financed by a consortium of private lenders, created and administered by AHC, that provide a 30-year fixed rate loan of 4%.
- The Affordable Housing Corporation will receive a project delivery fee of \$1,000 for every FTHB household and \$2,000 for every APM household paid from Lake County Consortium HOME funds.
- 2009 Lake County HOME funds (0862): \$54,000; \$0 was expended during Program Year 2009; **\$54,000 remains to be expended. Project underway.**
- Progress to Date: No loans have been disbursed resulting in home purchases.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Project Location: Scattered sites throughout the City of North Chicago

Affordable Housing Corporation - North Chicago First Time Home Buyers Program (FTHB)

- The program provides the provision of up to \$8,000 in purchase assistance to be used for downpayment, closing costs, and/or interest buydowns to assist first time homebuyers who earn less than 80% of the area median income.
- Purchase assistance is structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Affordable Housing Corporation receives an administration fee of \$1,000 per household.
- 2008 Lake County HOME funds (0862): \$90,000; \$27,000 was expended during Program Year 2009; **\$63,000 remains to be expended. Project underway.**
- 2007 North Chicago HOME funds (0762): \$94,511; Originally budgeted at \$94,511; Increased to \$96,581; \$2,070 from the 2005 project; \$6,000 was expended in Program Year 2009; **\$9,581 remains to be expended. Project underway.**
- Progress to Date: Thirteen loans, utilizing 2007 and 2008 funds, have been disbursed resulting in home purchases.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Site Location: Scattered sites throughout the City of North Chicago

Affordable Housing Corporation - Waukegan First Time Home Buyers Program (FTHB) / Affordable Plus Mortgage Program (APM)

- The program provides the provision of up to \$5,000 in purchase assistance for buyers with FTHB and up to \$10,000 for buyers with APM to be used for downpayment and closing costs to assist 15 first time homebuyers who earn less than 80% of the area median income.
- Purchase assistance for buyers with FTHB will be structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default. Purchase assistance for buyers with APM will be structured in the form of a layered financing package with a portion of the loan financed by a consortium of private lenders, created and administered by AHC, that provide a 30-year fixed rate loan of 4%.
- The Affordable Housing Corporation will receive a project delivery fee of \$1,000 for every FTHB household and \$2,000 for every APM household paid from Lake County Consortium HOME funds.
- 2009 Lake County HOME funds (0963): \$119,966; \$59,500 was expended during Program Year 2009; **\$29,500 remains to be expended. Project underway.**
- Progress to Date: Ten loans, utilizing 2009 funds, have been disbursed resulting in home purchases.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Project Location: Scattered sites throughout the City of Waukegan

Affordable Housing Corporation - Waukegan First Time Home Buyers Program (FTHB)

- The program provides the provision of up to \$5,000 in purchase assistance to be used for downpayment, closing costs, and/or interest buydowns to assist 20 first time homebuyers who earn less than 80% of the area median income.
- Purchase assistance is structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Affordable Housing Corporation receives a project delivery fee of \$1,000 per household.
- 2008 Lake County HOME funds (0863): Originally budgeted at \$119,567; Increased to \$122,948; \$3,381 from the 2007 project; \$70,655 was expended during Program Year 2009; **\$4,293 remains to be expended. Project underway.**
- Progress to Date: Twenty loans, utilizing 2008 funds, have been disbursed resulting in home purchases.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Site Location: Scattered sites throughout the City of Waukegan

1.5 Housing Counseling

- The Lake County Affordable Housing Corporation provided housing education and counseling services throughout the year as part of the organization's First Time Homebuyer and Housing Rehabilitation programs.
- Progress to Date: In PY2009, the Affordable Housing Corporation provided pre-purchase counseling for 88 new clients and foreclosure prevention for 111 households. Over 3,191 people received housing counseling in PY2005 – PY2009.
- Additional housing counseling services were provided by the Lake County Housing Authority, Lake County Community Action Partnership, Catholic Charities, and the Consumer Credit Counseling Service.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee
- Site Location: Countywide, Lake County

1.6 Fair Housing*SER /Jobs for Progress - Fair Housing Center*

- 2009 Lake County CDBG – Public Service (0925): \$44,446.34 was expended during Program Year 2009; **Remaining balance of \$3,553.66 was reprogrammed to the 2011 projects; Project complete.**
- 2009 Lake County CDBG – Administration (0932): \$15,622 was expended during Program Year 2009; **\$0 remains to be expended. Project complete.**
- The Fair Housing Center provided education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services included: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.
- Program Outcomes (PY2009):
 - 85 households experiencing unfair housing practices had their situations resolved.
 - 12 households that were discriminated against were assisted to file a complaint with HUD or IDHR.
 - The Fair Housing Center has settled 13 suits.
- Agency Location: 204 N Genesee Street, Suite 220, Waukegan, IL 60085

2.0 Consortium Homeless Activities

2.1 Emergency Shelter

A Safe Place - Emergency Shelter

- 2009 ESG: \$20,330 (0981); \$20,330 was expended during Program Year 2009; \$0 **remains to be expended. Project completed.**
- Provided emergency shelter for homeless women and children fleeing domestic violence via a 35-bed emergency shelter. Shelter was provided for up to six weeks. In addition to shelter, the program provided a 24-hour help line, individual & group counseling, case management, non-legal advocacy and referrals, court advocacy for victims, and a children's counseling program.
- Project served 137 new adults and 132 new children during the program year. Of the clients served, 100% were victims of domestic violence.
- Program Outcomes (PY2009):
 - 95.7% of the women whose destinations were known moved into housing separate from the abuser.
 - 85% of parents with children in the residential children's program increased their understanding of the effect witnessing DV has had on their children.
 - 87.2% of adult shelter clients demonstrated that they have gained additional knowledge and tools for coping with future abuse.
- Agency and site location suppressed

Catholic Charities - Samaritan House Emergency Shelter

- 2009 ESG (0982): \$20,330; \$20,330 was expended during Program Year 2009; \$0 **remains to be expended; Project completed.**
- Provided 90 days of emergency shelter through 28 beds for 72 homeless women with children. Services included, but were not limited to nights of shelter, housing counseling, employment counseling, case management, life skills, individual counseling, parenting groups, and budget management. Intensive case management, with a focus on securing affordable permanent housing was provided to assist the family in breaking the cycle of homelessness.
- Project served 37 new adults and 77 new children during the program year. Of the clients served, 53 were victims of domestic violence and 14 were chronic substance abusers.
- Program Outcomes (PY2009):
 - 83% of clients secured permanent or transitional housing.
 - 56% of adult residents obtained and/or maintained a stable source of income.
 - 76.5% of women demonstrated an awareness of alternative parenting by improving their score on the parenting rating scale assessment.
- Agency Location: 671 S. Lewis, Waukegan, IL 60085
- Site Location: Suppressed

Lake County Haven - Emergency Shelter

- 2009 ESG (0983): \$20,330; \$20,330 was expended during Program Year 2009; **\$0 remains to be expended; Project completed.**
- Provided 3-5 months of emergency shelter for homeless women and children via a 4-bedroom home located in Libertyville. The program offered shelter, food, clothing, transportation, job and life-skills training, childcare and other assistance necessary for daily life, along with comprehensive case management which includes clinical services and individualized service plans.
- Project served 54 new adults and 9 new children during the program year. Of the clients served, 16 were victims of domestic violence and 29 were mentally ill/substance abusers.
- Program Outcomes:
 - 83% of participants increased their income.
 - 98% of women who entered the program acquired one or more job or life skills.
 - 85% of residents are living in a safe, stable and independent living situation 6 months after leaving the program.
- Agency Location: Libertyville, IL 60048

PADS Crisis Services - PADS Emergency Shelter

- 2009 ESG (0984): \$20,330; \$20,330 was expended during Program Year 2009; **\$0 remains to be expended; Project completed**
- Provided emergency shelter and supportive services to homeless individuals, including families with children, living in Lake County, through a fixed-site, year-round emergency shelter, a daytime drop-in facility, and 14 rotating site shelters located in area churches from October 1 through April 30. Supportive services provided included assessment of need, development of individual service plans, life skills training, food and hygiene supplies, and case management as well as shower, mail, and laundry facilities.
- Program served 901 adults and 234 children during the program year.
- Program Outcomes (PY2009):
 - 100% of clients served by the program received transportation to shelter sites.
- Agency Location: 3001 Green Bay Rd, Building #5, North Chicago, IL 60064.
- Site Location: Scattered Site

2.2 Transitional Housing*Waukegan Township - Staben Center*

- 2009 ESG (0986): \$20,304; \$20,304 was expended during Program Year 2009; **\$0 remains to be expended; Project completed.**
- Provided 6 months of transitional housing for homeless men via a 17-bed housing facility located in Waukegan. Supportive services provided include budget management, case management, life skills, and employment readiness as well as 6 months community case management after leaving the program.
- Program served 58 adults during the program year.
- Program Outcomes (PY2009):
 - 72% of clients increased their income within 60 days of entry to the program
 - 70% of clients acquired permanent housing at exit from the program
- Agency location: 149 South Genesee St, Waukegan, IL 60085
- Site Location: 424 South Avenue, Waukegan IL 60085

2.3 Permanent Supportive Housing

Prairie State Legal Services - Access to Housing Project (Homeless Prevention Program)

- 2009 ESG (0985): \$20,330; \$20,330 was expended during Program Year 2009; **\$0 remains to be expended; Project completed.**
- Provided legal advice and representation to low/moderate income residents of Lake County who are homeless, who were homeless and may return to the streets if legal services are not provided, and low-income residents at risk of homelessness due to the denial of permanent affordable housing. Services included representing persons illegally denied housing in violation of Fair Housing Laws, persons wrongly denied permanent housing or housing subsidies, and persons denied permanent housing for reasons which can be overcome with legal assistance.
- Program served 159 adults and 92 children during the program year.
- Program Outcomes (PY2009):
 - The program served 140 households with 152 legal advice or representation cases.
- Agency Location: 325 W. Washington #100, Waukegan, Illinois 60085
- Site Location: 325 W. Washington #100, Waukegan, Illinois 60085

2.4 Group Homes for the Mentally Ill

- No projects were active in PY2009 for group homes for the mentally ill.

2.5 Homeless Outreach

- No projects were active in PY2009 for homeless outreach.

3.0 Lake County Community Development Activities

Lake County Administrator - Urgent Needs Grant Program

- 2008 CDBG (0815): \$59,399; **Balance: \$59,399** / Expended this period: **\$0; Project underway.**
- 2007 CDBG (0715): \$75,000; **Revised Balance: \$152,997** / Expended this period: **\$0**; \$77,997 transferred into this project from Project #0616; Assistance to income eligible households (income survey) in the Hawthorn Woods / Glennshire Water System. 27,300 LF of watermain, valves, hydrants, meters, 225 new water service connections (buffalo boxes), and related appurtenances along with the abandonment of the former 20 shallow well service and water line systems. **Project underway.** Income Survey completed. Project allows for reduction in special assessment fees for income eligible households to connect to newly installed water supply system (in response to IEPA violation notice). Anticipated completion October 2010.
- 2006 CDBG (0616): \$77,997; Reprogrammed to 2007; **Balance: \$0** / Expended this period: **\$0; Project completed.**
- Total Project Cost: to be determined
- Provision of safe drinking water or disposal of wastewater in emergency situations in Lake County. Investigating feasibility of replacing failing community wells in a subdivision in Hawthorn Woods.
- Locations to be determined.

3.1 Public Infrastructure

3.1.1 Roadway Improvements

Antioch - Roads

- 2009 CDBG (0902): \$112,000; **Balance: \$0 / Expended this period: \$112,000; Project completed.**
- Total Project Cost: \$418,621
- Installation of 5,963 LF of the total 7,444 LF of roadway surface on Tiffany Road, Hillendale Drive, Valley View Court, Asbury Court and Plumtree Lane. **Project completed.** Project combined with CDBG Project #0902R. Final CDBG payment was made in December 2009.
- CT8608.06/BG1; 240 LMI 40%

Antioch Township - Roads & Drainage

- 2009 CDBG (0903): \$50,000; **Balance: \$0 / Expended this period: \$50,000; Project completed.**
- Total Project Cost: \$111,268
- Installation of 1,267 LF of the total 1,810 LF of roadway surface and storm sewer and culverts on Park and Woodbine Avenues. **Project completed.** Project combined with CDBG Project #0903R. Final CDBG payment was made in December 2009.
- CT8608.05/BG1; 97 LMI 38%

Beach Park - Roads

- 2009 CDBG (0904): \$112,000; **Balance \$112,000 / Expended this period: \$0**
- Total Project Cost: \$352,800
- Project was originally awarded for the installation of 1,036 LF of the total 1,345 LF of 8 inch PVC watermain and 6 fire hydrants along Sheridan Road between Ames Avenue and Beach Road. Project was amended January 2010 for the reconstruction and resurfacing of 5,390 LF of roadway on Talmadge, Fairbanks, Pickford, and Chaplin Avenues. **Project underway.** Project combined with CDBG Project #0904R. No project activity has occurred as of April 30, 2010.
- CT8606.00/BG2 316 LMI 39%

Fox Lake - Roads & Drainage

- 2009 CDBG (0907): \$112,000; **Balance: \$112,000 / Expended this period: \$0**
- Total Project Cost: \$200,000
- Installation of 1,709 LF of the total 2,220 LF of roadway surface on Marvin Street, McKinley Avenue, Pleasant Oak Court and South Street. **Project underway.** Project combined with CDBG Project #0907R. Anticipated completion Summer 2010.
- CT8609.03/BG2; 151 LMI 57%

Grant Township - Roads & Drainage

- 2009 CDBG (0908): \$75,000; **Balance: \$75,000 / Expended this period: \$0**
- Total Project Cost: \$287,738
- Reconstruction of 2,184 SY of the total 2,765 SY of roadway surface on North Stanton Point Road and Matalina Court. **Project underway.** Project combined with CDBG Project #0908R. Anticipated completion Summer 2010.
- CT8609.03/BG4; 86 LMI 36%

Highwood - Roads & Drainage

- 2009 CDBG (0911): \$112,000; **Balance: \$0,000** / Expended this period: **\$112,000**
- Total Project Cost: \$1,309,920
- Installation of 1,655 LF of the total 2,150 LF of roadway and 3,000 LF of storm sewer and appurtenances on Green Bay Road from 500 feet north of Ashland Avenue to Highwood Avenue. **Project completed.** Project combined with CDBG Project #0911R. Final CDBG payment was made in December 2009.
- CT8652.00/BG1&3; 159 LMI 48%

Lindenhurst - Roads

- 2008 CDBG (0821): \$48,000; **Balance: \$0**/ Expended this period: **\$48,000**
- Total Project Cost: \$124,750
- Installation of 550 LF of storm sewer and appurtenances and 700 LF of new roadway surface on Elmwood Drive. **Project completed.** Final CDBG payment was made in January 2010.
- CT8610.08/BG1; 38 LMI 39%

Park City - Roads

- 2009 CDBG (0920): \$112,000; **Balance: \$0**/ Expended this period: **\$ 112,000**
- Total Project Cost: \$225,515
- Reconstruction of 638 LF of the total 829 LF of roadway including curb & gutter on Kehm Boulevard and Chestnut Avenue. **Project completed.** Project combined with CDBG Project #0920R. Final CDBG payment was made in January 2010.
- CT8615.04/BG1 & CT8626.05/BG3; 508 LMI 71%

Round Lake Heights - Roads

- 2009 CDBG (0923): \$112,000; **Balance: \$0**/ Expended this period: **\$112,000**
- Total Project Cost: \$238,192
- Reconstruction of 4,350 LF of the total 5,650 LF of roadway on Lotus Drive, Tomahawk Trail and Hiawatha Trail. **Project completed.** Project combined with CDBG Project #0923R. Final CDBG payment was made in November 2009.
- CT8613.01/BG1; 267 LMI 44%

Wauconda Township - Roads

- 2008 CDBG (0832): \$58,000; **Balance: \$0**/ Expended this period: **\$3,199**;
Remaining balance of \$ 5,835 was reprogrammed to the 2010 projects.
- Total Project Cost: \$93,750
- Rehabilitate and upgrade 2,600 LF of residential streets within the Williams Park Subdivision consisting of portions of Houston and Maple Streets. **Project completed.** \$5,835 remaining balance was reprogrammed to 2010 CDBG projects (as of 5/1/10). Final CDBG payment was made in December 2009.
- CT8642.04/BG2; 108 LMI 74% (income survey)

Zion - Roads

- 2009 CDBG (0929): \$112,000; **Balance: \$0** / Expended this period: **\$112,000**
- Total Project Cost: \$353,312
- Rehabilitate and resurface 3,225 LF of the total 4,188 LF of roadway on Ezekiel, Ezra, Gabriel and Gilboa Avenues. **Project completed.** Project combined with CDBG Project #0929R. Final CDBG payment was made in January 2010.
- CT8603.02&8605.00/BG2&3,4; 539 LMI 59%

3.1.2 Sanitary Sewer System Improvements

Antioch - Sanitary Sewer

- 2008 CDBG (0802): \$73,000; **Balance: \$73,000** / **Expended this period: \$0**
- Total Project Cost: \$220,000
- Installation of a new lift station with new pumps, valve vault, controls and an emergency stand-by generator on Lake Street, near Tiffany Road. **Project underway.** A project extension was previously approved for this project. No project activity has occurred as of April 30, 2010.
- CT8608.06/BG1; 132 LMI 39%

Mundelein - Sanitary Sewer

- 2009 CDBG (0917): \$75,000; **Balance: \$0** / **Expended this period: \$75,000**
- Total Project Cost: \$401,850
- Installation of 946 LF of the total 1,550 LF of sanitary sewer, 200 LF of storm sewer, 3,000 LF of curb & gutter and 1,500 LF of roadway reconstruction on South Lakeshore Drive. **Project completed.** Project combined with CDBG Project #0917R. Final CDBG payment was made in October 2009.
- CT8640.02/BG3; 245 LMI 50%

Round Lake Beach - Sanitary Sewer

- 2009 CDBG (0922): \$112,000; **Balance: \$112,000** / **Expended this period: \$0**
- 2008 CDBG (0827): \$73,000; **Balance: \$73,000** / **Expended this period: \$0**
- Total Project Cost: \$690,000
- The original project award was amended March 2009 from construction of a stormwater pump station on Oakwood Drive between Lotus and Walnut to sanitary sewer lift station improvements on Kenilworth Avenue. **Project underway.** Project combined with CDBG Project #0827, #0922, and #0922R. Anticipated completion Summer 2010.
- CT8612.01/BG1; 615 LMI 41%

Round Lake Park - Sanitary Sewer

- 2009 CDBG (0924): \$112,000; **Balance: \$0** / **Expended this period: \$112,000**
- Total Project Cost: \$188,000
- Rehabilitation of 3,387 LF of the total 4,399 LF of sanitary sewer line on Elder and Willow Drives. **Project completed.** Project combined with CDBG Project #0924R. Final CDBG payment was made in September 2009.
- CT8614.04/BG2&3; 400 LMI 54%

Wauconda - Sanitary Sewer

- 2008 CDBG (0831): \$73,000; **Balance: \$0 / Expended this period: \$73,000**
- Total Project Cost: \$238,000
- Replacement of approximately 40 sanitary sewer segments in income eligible downtown areas. **Project completed.** Final CDBG payment was made in December 2009.
- CT8642.06/BG1; 124 LMI 49%

3.1.3 Water Supply System Improvements*Beach Park - Watermain*

- 2008 CDBG (0805): \$73,000; **Balance: \$0 / Expended this period: \$73,000**
- Total Project Cost: \$285,068
- Installation of 2,550 LF of 8 inch PVC watermain and 7 fire hydrants in Maplewood Manor and Green Bay Terrace Subdivisions. **Project completed.** Final CDBG payment was made in December 2009.
- CT8601.01/BG1 43 LMI 37% (income survey)

Island Lake - Watermain

- 2009 CDBG (0912): \$75,000; ; **Balance: \$75,000/ Expended this period:\$0**
- Total Project Cost: \$354,222
- Installation of 1,275 LF of the total 2,090 LF of 8 inch and 6 inch watermain and six hydrants on Fern Drive, Northern Court and Ridge Road. **Project underway.** Project combined with CDBG Project #0912R. Anticipated completion Fall 2010.
- CT8642.02/BG2; 62 LMI 46%

Island Lake - Watermain

- 2008 CDBG (0813): \$73,000; **Balance: \$0 / Expended this period: \$73,000**
- Total Project Cost: \$537,000
- Installation of 2,835 LF of 8 inch and 6 inch watermain and appurtenances on Greenleaf Avenue, Forest, Judith and Channel Drives, Carol Circle and Ridge Road. **Project completed.** Final CDBG payment was made in November 2009.
- CT8642.03/BG2; 62 LMI 46%

Lake County Public Works - Watermain

- 2009 CDBG (0914): \$75,000; **Balance: \$75,000 / Expended this period: \$0**
- Total Project Cost: \$1,750,558
- Installation of 1,617 LF of the total 2,650 LF of 8 inch watermain on Elm Street (1,150 LF) and Mill Road (1,500 LF) in Wildwood. **Project underway.** Project combined with CDBG Project #0914R. Anticipated completion Summer 2010.
- CT8616.07/BG1; 93 LMI 47%

Lake Villa - Watermain & Roads

- 2008 CDBG (0820): \$58,000; **Balance: \$0 / Expended this period: \$58,000**
- Total Project Cost: \$102,000
- Reconstruction of 444 LF of watermain and 110 LF of roadway improvements on Oakwood Avenue. **Project completed.** Final CDBG payment was made in February 2010.
- CT8610.11/BG1; 30 LMI 41%

Round Lake - Watermain & Roads

- 2009 CDBG (0921): \$112,000; **Balance: \$112,000 / Expended this period: \$0**
- Total Project Cost: \$650,500
- Installation of 850 LF of roadway surface with curb and gutter and drainage improvements and 655 LF of the total 850 LF of 8 inch watermain on Lawn Terrace. **Project underway.** Project combined with CDBG Project #0921R. Anticipated completion Summer 2010.
- CT8614.03/BG2; 154 LMI 39%

3.1.4 Drainage System Improvements*Grayslake - Drainage*

- 2009 CDBG (0909): \$75,000; **Balance: \$0 / Expended this period: \$75,000**
- Total Project Cost: \$205,200
- Construction of 655 LF of the total 850 LF of 12 inch storm sewer on Park Avenue and Westerfield Place and on Harvey Avenue. **Project completed.** Project combined with CDBG Project #0909R. Final CDBG payment was made in February 2010.
- CT8611.05/BG1; 156 LMI 37%

Lindenhurst - Drainage

- 2009 CDBG: \$49,534 (0916); **Balance: \$49,534 / Expended this period: \$0**
- Total Project Cost: \$108,850
- Relining of 768 LF of the total 835 LF of storm sewer in the rear yards along Hazelwood Avenue. **Project underway.** Project combined with CDBG Project #0916R. Anticipated completion Summer 2010.
- CT8610.08/BG1; 149 LMI 39%

Mundelein - Drainage & Roads

- 2008 CDBG (0822): \$73,000; **Balance: \$0 / Expended this period: \$73,000**
- Total Project Cost: \$364,132
- Installation of 115 LF of sanitary sewer, 465 LF of storm sewer and curb and gutter and 1,500 LF of roadway reconstruction on Ray's Lane. **Project completed.** Final CDBG payment was made in October 2009.
- CT8640.02/BG4; 113 LMI 58%

3.1.5 Fire Protection Equipment

- No projects were active in PY2009 for Fire Protection Equipment.

3.2 Responding to Basic Needs

3.2.1 Meet Basic Food and Nutrition Needs

Faith Food Pantry - Emergency Food Commodities Distribution Program

- 2009 Lake County CDBG (0906): \$32,000; \$32,000 was expended during Program Year 2009; **\$0 remains to be expended; Project completed.**
- Provided food resources weekly to low income clients in primarily the northeastern portion of Lake County. Food was distributed at the pantry in Zion each Wednesday from 10AM to 2PM with new evening hours from 5PM to 7PM as well. As of the end of this program year, Faith Food Pantry has ceased operations. Former clients are now referred to other local pantries.
- Project served 16,144 unduplicated people during PY2009. Of the clients served, 8114 were from Waukegan, 2417 were from North Chicago, and 5583 were from the remainder of Lake County.
- Program Outcome (PY2009):
 - 100% of clients obtained at each pantry visit sufficient food resources to be able to provide 4 days of nutritionally balanced meals for each household member.
- Agency Location: 2801 W 30th Street, Zion, IL 60099
- Site Location: 2801 W 30th Street, Zion, IL 60099

Northern Illinois Food Bank - Food Acquisition & Distribution

- 2009 Lake County CDBG (0919): \$42,000; \$42,000 was expended during Program Year 2009; **\$0 remains to be expended; Project completed.**
- Provided food to low-income individuals via distribution to 99 program partners in Lake County, including food pantries, shelters, soup kitchens, group homes, and youth activity sites.
- Program Outcomes (PY2009):
 - 100% of people visiting their local food assistance site received emergency food.
 - 75% of clients were offered frozen meat and fresh produce.
 - 48% of people receiving food were children.
- Agency Location: 600 Industrial Drive, St. Charles, IL 60174
- Site Location: 473 Keller Drive, Park City, IL 60085

3.2.2 Meet Basic Healthcare Needs

HealthReach - Medical Program

- 2009 Lake County CDBG (0910): \$42,000; \$42,000 was expended during Program Year 2009; **\$0 remains to be expended; Project completed.**
- Provided non-emergency primary medical care (doctor visits) to clients in its clinics operating under the “free clinic” model of care. Care was provided to medically uninsured low-income persons in Lake County, including the homeless and immigrant populations. Medical services provided on-site include: General family medicine; prescription pharmaceutical delivery; pediatric medicine, pediatric dentistry; cardiology; endocrinology; gynecology; ophthalmology; orthopedics; neurology; urology; lab services and phlebotomy; dietetics counseling; psychological and behavior modification counseling; referral case management and follow-up services; and certified medical interpreting (English and Spanish).
- Project served 2,129 unduplicated people during PY2009. Of the clients served, 843 were from Waukegan, 117 were from North Chicago, and 1169 were from the remainder of Lake County.
- Program Outcomes (PY2009):
 - 354 diabetic patients were given an annual eye exam and now know their condition and received the appropriate guidance.
 - 597 adult female patients received an annual exam for breast and cervical health.
 - 106 comprehensive school physical including dental and eye exam and immunizations were conducted.
 - 123 children and 235 adults received dental exams, oral hygiene and remedial dentistry procedures as needed.
- Agency Location: 1800 Grand Avenue, Waukegan, IL 60085
- Site Location: 1800 Grand Avenue, Waukegan, IL 60085; 111 N. Seymour Ave, Mundelein, IL 60060

3.2.3 Meet Basic Transportation Needs

- No projects were active in PY2009 for Basic Transportation Needs.

3.2.4 Assistance Acquiring and Managing Financial Benefits

- No projects were active in PY2009 for Assistance Acquiring and Managing Financial Benefits.

3.3 Individual / Family Self-Sufficiency

3.3.1 Behavioral Health

CREW, Inc. - Substance Abuse Counseling

- 2009 Lake County CDBG (0905): \$30,000; \$30,000 was expended during Program Year 2009; **\$0 remains to be expended. Project completed.**
- Provided Level I & Level II outpatient substance abuse treatment for adults and adolescents. Education for alcohol and/or other substance abuse issues was also provided.
- Project served 454 unduplicated people during PY2009. Of the clients served, 92 were from Waukegan, 42 were from North Chicago, and 302 were from the remainder of Lake County. 18 came from outside Lake County.
- Program Outcomes (PY2009):
 - 206 clients successfully completed the program.
 - 58 clients who completed treatment remained abstinent from alcohol and drugs since discharge.
- Agency Location: 1632 23rd Street, Zion, IL 60099
- Site Location: 1632 23rd Street, Zion, IL 60099

Nicasa - Round Lake Adult Counseling Services

- 2009 Lake County CDBG (0918): \$30,000; \$30,000 was expended during Program Year 2009; **\$0 remains to be expended. Project completed.**
- Provided substance abuse counseling to help clients to abstain from abusing alcohol or drugs. Many clients were mandated to receive a drug and alcohol evaluation from sources such as the courts, probation, or DCFS. Services included Alcohol and Other Drug Addiction (AODA) risk reduction education, and moderate, significant, and high-risk levels of outpatient treatment.
- Project served 1570 unduplicated people during PY2009. Of the clients served, 8 were from Waukegan and 1384 were from the remainder of Lake County. 178 came from outside Lake County.
- Program Outcomes (PY2009):
 - 485 clients who participated in Risk Reduction had a post-test score of 75% or higher, showing improved knowledge of alcohol and other drug use.
 - 80% of 504 clients in Moderate, Significant, and High Risk groups who have tested positive on a toxicology screening achieved abstinence.
 - 357 clients in Moderate, Significant, and High Risk outpatient treatment groups demonstrated no substance use for at least one month prior to their completion of the program.
- Agency Location: 31979 N. Fish Lake Road, Round Lake, IL 60073
- Site Location: 31979 N. Fish Lake Road, Round Lake, IL 60073

Zacharias Center - Sexual Assault Treatment/Children's Counseling Program

- 2009 Lake County CDBG (0928): \$28,000; \$28,000 was expended during Program Year 2009; **\$ 0 remains to be expended. Project completed.**
- Provided a client-centered service for children, 3-17 years old, who have been sexually assaulted or abused. Exposure to sexual trauma can lead to risk-taking, delinquent and self-destructive behaviors among children. The program also provides non-offending loved ones and caretakers with prevention education, counseling, and advocacy services. Spanish-speaking services are available.
- Project served 191 unduplicated people during PY2009. Of the clients served, 43 were from Waukegan, 10 were from North Chicago, and 131 were from the remainder of Lake County. 7 came from outside Lake County.
- Program Outcomes (PY2009):
 - 88% of child survivors of sexual assault/abuse reported a decrease in personal trauma symptoms related to the abuse within six months of beginning service.
 - 78% reported an improvement in their personal interactions and personal relationships within six months.
 - 72% reported diminished use of negative coping mechanisms within six months.
- Agency Location: 4275 Old Grand Avenue, Gurnee, IL 60031
- Site Location: 4275 Old Grand Avenue, Gurnee, IL 60031

3.3.2 Prevention Activities for Youth

- No projects were active in PY2009 for Prevention Activities for Youth.

3.3.3 Case Management, Information and Referral Services

Lake County Sheriff's Office - Inmate Reentry Services

- 2009 Lake County CDBG (0915): \$36,500; \$29,041.61 was expended during Program Year 2009; **Remaining balance of \$7,450.39 was reprogrammed to the 2011 projects. Project complete.**
- Program provided individual inmate assessment, case management and referral to a wide variety of social and community services, so that ex-offenders could successfully reintegrate into society. At the time of discharge, they were linked to agencies and services for housing, jobs, behavioral health and skills training services in the community.
- Project served 696 unduplicated people during PY2009. Of the clients served, 219 were from Waukegan, 65 were from North Chicago, and 284 were from the remainder of Lake County. 128 came from outside Lake County.
- Program Outcomes (PY2009):
 - 90.66% of inmates have been linked with in-house & community resources
 - 98.41% of inmates have an improved ability to adjust to reentry
 - 69% of inmates have made "goal & action plans"
- Agency Location: 20 S. County Street, Waukegan, IL 60085
- Site Location: 20 S. County Street, Waukegan, IL 60085

3.4 Enhancement of Economic Opportunities

3.4.1 Job Creation

- No projects were active in PY2009 for Job Creation.

3.4.2 Basic Employment Skills

Lake County Center for Independent Living

- 2009 Lake County CDBG (0913): \$25,000; \$25,000 was expended during Program Year 2009; **\$ 0 remains to be expended. Project completed.**
- Provided employment readiness skills to persons with disabilities, including: basic/advanced computer skills, basic business etiquette, interviewing and preparation techniques, and provision of assistive/adaptive technology that enabled participants to compete in the job market.
- Project served 105 unduplicated people during PY2009. Of the clients served, 11 were from Waukegan, 4 were from North Chicago, and 88 were from the remainder of Lake County. 2 came from outside Lake County.
- Program Outcomes (PY2009):
 - 98% of participants became proficient on the use of Microsoft Office Suite.
 - 86% of participants learned effective job interview skills.
 - 84% of participants developed a comprehensive cover letter and resume.
 - 81% of participants demonstrated competency in the use of office equipment.
- Agency Location: 377 Seymour Avenue, Mundelein, IL 60060
- Site Location: 377 Seymour Avenue, Mundelein, IL 60060

Youth Conservation Corps - YCC YouthBuild Program

- 2009 Lake County CDBG (0926): \$30,000; \$30,000 was expended during Program Year 2009; **\$ 0 remains to be expended. Project completed.**
- Provided education, employment skills, work experience and community service for 56 young persons 16-24 years old who are unemployed, have dropped out of high school, or have been in trouble with the law.
- Project served 43 unduplicated people during PY2009. Of the clients served, 32 were from Waukegan, 4 were from North Chicago, and 7 were from the remainder of Lake County.
- Program Outcomes (PY2009):
 - 50% of graduates either entered college or acquired jobs
 - 75% of graduates passed construction pre-apprenticeship training
- Agency Location: 221 North Genesee Street, Waukegan, IL 60085
- Site Location: 221 North Genesee Street, Waukegan, IL 60085

YouthBuild Lake County - YouthBuild Program

- 2009 Lake County CDBG (0927): \$36,500; \$36,500 was expended during Program Year 2009; **\$ 0 remains to be expended. Project completed.**
- Educational and job training program for young adults aged 16-24, the majority of whom are ex-offenders.
- Project served 40 unduplicated people during PY2009. Of the clients served, 18 were from Waukegan, 13 were from North Chicago, and 9 were from the remainder of Lake County.
- Program Outcomes (PY2009):
 - 18 youth obtained their GED
 - 18 youth raised their reading or math levels
- Agency Location: 3001 N. Green Bay Road, North Chicago IL 60064

3.4.3 Dependent Care Services in Support of Employment

- No projects were active in PY2009 for Dependent Care Services in Support of Employment.

3.5 Administration and Planning

3.5.1 Program Administration and Planning

Affordable Housing Corporation of Lake County

- 2009 Lake County Consortium HOME – Administration Funds (0979): \$8,204; \$8,191.87 was expended during Program Year 2009; **\$ 12.13 remains to be expended. Project underway.**
- These funds were used for HUD-required compliance inspections of existing HOME-funded rental projects.

Affordable Housing Corporation of Lake County

- 2008 Lake County Consortium HOME – Administration Funds (0876): \$9,464; \$1,550.49 expended during Program Year 2009: **\$5,722.51 remains to be expended. Project underway.**
- These funds were used for HUD-required compliance inspections of existing HOME-funded rental projects and inspections.

Lake County Department of Planning, Building, and Development - CDBG Program Administration

- 2009 Lake County CDBG – Administration Funds: \$452,465; \$413,034.98 was expended during PY2009. **\$39,430.02 remains to be expended. Project underway pending accrued expenses through the end of PY2009.**
- 2008 CDBG Administration Funds (0837): \$444,386; \$436,934.69 was expended during Program Year 2008; **\$7,451.31 will be reprogrammed to 2011. Project complete.**
- These funds were used for general project and program management activities, oversight and coordination of the Countywide CDBG Program along with the development of the various CAPER documents, the development of continued application procedures for the relevant program years, and the development and certification of the Annual Action Plans.

Lake County Department of Planning, Building, and Development - ESG Program Administration

- 2009 Lake County ESG – Administration Funds: \$5,666; \$5,666 was expended during PY2009. **\$0 remains to be expended. Project complete.**
- These funds were used for general project and program management activities, oversight and coordination of the Countywide ESG Program along with the development of the Annual Performance Report document, the development of continued application procedures for the Program Year, and the development and certification of the Annual Action Plan.

Lake County Department of Planning, Building, and Development - HOME Program Administration

- 2009 Lake County Consortium HOME – Administration Funds: \$177,543. \$177,543 was expended during PY2009. **\$0 remains to be expended. Project complete.**
- 2008 Consortium HOME Administration Funds (0875): \$157,129.64; \$157,129.64 was expended during Program Year 2008 & 2009; **\$0 remains to be expended. Project complete.**
- These funds were used for general project and program management activities, oversight and coordination of the Countywide HOME/ADDI Program along with the development of the various CAPER documents, the development of continued application procedures for the relevant program years, and the development and certification of the Annual Action Plans.

3.5.2 Education, Advocacy and Outreach*Affordable Housing Corporation of Lake County*

- 2009 Lake County CDBG – Administration Funds: \$50,367; \$50,367 was expended during Program Year 2009; **\$0 remains to be expended; Project completed.**
- These funds were used to provide administrative support to the Lake County Affordable Housing Commission, whose role is to promote the development of affordable housing opportunities in Lake County, and to provide information and technical assistance to parties interested in the development of affordable housing.

Supplemental Narratives

Housing & Economic Recovery Act of 2008 (HERA)

The Housing and Economic Recovery Act (HERA) of 2008 was passed by the United States Congress on July 24, 2008 and signed by President George W. Bush on July 30, 2008. The primary goal of the legislation was to address the subprime mortgage crisis. Included in Title III of the Act was \$3.92 billion in emergency assistance grants known as the Neighborhood Stabilization Program (NSP).

Neighborhood Stabilization Program (NSP)

The Neighborhood Stabilization Program (NSP) was “established for the purpose of stabilizing communities that have suffered from foreclosures and abandonment. Through the purchase and redevelopment of foreclosed and abandoned homes and residential properties, the goal of the program is being realized” (<http://hud.gov/offices/cpd/communitydevelopment/programs/neighborhoodspg/>).

Lake County received an allocation of \$4.6 million for NSP and submitted a substantial amendment to its 2008 Annual Action Plan for use of these funds. The activities to be undertaken are the acquisition & rehabilitation (Consolidated Plan goal 1.3) of foreclosed properties in areas of identified greatest need. Eligible first-time homebuyers would then purchase these homes.

Three organizations are carrying out these activities for homeowners – the Cities of Waukegan & North Chicago and the Affordable Housing Corporation. As of the end of PY2009, nearly 50% of the funds have been obligated and numerous homes acquired.

25% of the funds (\$1,150,200) are set-aside for persons who are at or below 50% of the area-median income. Lake County Residential Development Corporation (LCRDC) will use these funds to purchase an 18-unit apartment complex in a designated area of greatest need which will then be rented out to qualified households.

Regular quarterly reports on the progress for these activities are available at <http://www.lakecountyil.gov/Planning/CommunityDevelopment/ARRA.htm>

American Recovery & Reinvestment Act of 2009 (ARRA)

The American Recovery & Reinvestment Act (ARRA) of 2009 was passed by the United States Congress on February 13, 2009 and signed by President Barack Obama on February 17, 2009. The primary goal of the legislation was to stimulate the economy by creating and saving jobs and investing in long-term growth. Included in the Act are two programs that are administered by the Community Development Division: the Community Development Block Grant Recovery (CDBG-R) and the Homelessness Prevention & Rapid Re-Housing Program (HPRP).

Community Development Block Grant Recovery (CDBG-R)

The Community Development Block Grant Recovery (CDBG-R) program is an additional entitlement allocation to Lake County of CDBG funds with a few extra programmatic requirements.

Lake County received an allocation of \$691,361 for CDBG-R and submitted a substantial amendment to its 2008 Annual Action Plan for use of these funds. The activities to be

undertaken are public infrastructure improvements (Consolidated Plan goal 3.1) in low/moderate income areas. In order to prioritize “shovel ready” projects, grantees 2009 awards were increased to higher levels and one additional grantee was added.

The municipalities and townships carrying out these activities are:

Antioch	Highwood	Round Lake
Antioch Township	Island Lake	Round Lake Beach
Beach Park	Lake Co. Public Works	Round Lake Heights
Fox Lake	Lindenhurst	Round Lake Park
Grant Township	Mundelein	Wauconda Township
Grayslake	Park City	Zion

As of the end of PY2009, \$316,411.05 has been spent on the improvements.

Regular quarterly reports on the progress for these activities are available at <http://www.lakecountyil.gov/Planning/CommunityDevelopment/ARRA.htm>

Homelessness Prevention & Rapid Re-Housing Program (HPRP)

The Homelessness Prevention & Rapid Re-Housing Program (HPRP) was established to provide financial assistance and services to persons at risk of homelessness and help those who are experiencing homelessness to be quickly re-housed and stabilized.

Lake County received an allocation of \$1,057,106 for HPRP and submitted a substantial amendment to its 2008 Annual Action Plan for use of these funds. The activities to be undertaken are Tenant Based Rental Assistance (Consolidated Plan goal 1.2), Transitional Housing (goal 2.2), and Case Management, Information and Referral Services (goal 3.3.3).

Three organizations are carrying out these activities – PADS Crisis Services, Catholic Charities, and Prairie State Legal Services. As of the end of PY2009, nearly 40% of the funds have been obligated and numerous households assisted.

Regular quarterly reports on the progress for these activities are available at <http://www.lakecountyil.gov/Planning/CommunityDevelopment/ARRA.htm>

General Narratives

A. Assessment of Five-Year Goals and Objectives

The section of this CAPER entitled “Progress Assessment – Pre 2005 Projects” describes how project activities funded with 2000 - 2004 Program Year CDBG, HOME, ADDI, and ESG funds addressed each of the 2000 - 2004 Consolidated Plan Five-Year Goals and Objectives. The section of this CAPER entitled “Progress Assessment – Post 2005 Projects” describes how project activities funded with 2005 - 2009 Program Year CDBG, HOME, and ESG funds addressed each of the 2005 - 2009 Consolidated Plan Five-Year Goals and Objectives.

This CAPER also integrates CDBG, HOME, and ESG “Detailed Accomplishments” in the same manner.

B. Affirmatively Furthering Fair Housing

The County is currently in the process of updating its Analysis of Impediments to Fair Housing with the Fair Housing Center of Lake County. This project will detail the fair housing issues in Lake County and make recommendations to overcome those impediments. The County conducted an updated analysis of fair housing impediments in 2003, and made final revisions in May 2004. The recommendations of that analysis were incorporated into the latest five-year Consolidated Plan.

The actions taken to overcome the effects of impediments include the establishment of a Fair Housing Center with substantial funding from the CDBG program. The Center was established to provide education and outreach to the Lake County community regarding the Fair Housing Act and to affirmatively further fair housing practices throughout Lake County. The Center provides advocacy and assistance through testing, investigation, conflict resolution and or/referral for legal representation for any individuals in Lake County who believe they have been discriminated against in their efforts to obtain housing. Additional detailed information on fair housing activities is contained elsewhere in this report in Section 1.6 of the Post-2005 Progress Assessment and Section 1.6 of the Post-2005 Detailed Accomplishments section.

C. Affordable Housing

The previously-mentioned “Progress Assessment” and “Detailed Accomplishments” sections discuss housing accomplishments as they relate to the 2000 - 2004 Consolidated Plan goals and the 2005 - 2009 Consolidated Plan goals. The following chart summarizes the number of households assisted during the 2009 Program Year:

PROJECT	OWNER- OCCUPIED	RENTER- OCCUPIED	0-30% OF MEDIAN INCOME	30-50% OF MEDIAN INCOME	50-80% OF MEDIAN INCOME
1st –Time Homebuyers (ADDI)	1				1
1st –Time Homebuyers (Affordable Plus Mortgage)	23			1	22
1st –Time Homebuyers (North Chicago)	6			1	5
1st –Time Homebuyers (Waukegan)	22			4	18
Habitat for Humanity	7			2	5
Highland Park IL Community Land Trust	5				5
Homeowner Rehab (AHC)	4		1	2	1
Homeowner Rehab (Waukegan)	4			3	1
Homeowner Rehab (City of North Chicago)	2			1	1
Tenant-Based Rental Assistance (Maristella)		2	2		
YouthBuild Lake County	1				1

D. Continuum of Care Narrative

The Lake County Community Development Division continues to maintain a strong relationship and meets regularly with homeless service providers, human service agencies, other local governments, and community representatives in an effort to provide effective and appropriate services to the homeless in Lake County. This gathering presents the opportunity to determine the needs of the homeless population and create a priority list for funding opportunities. The lead decision-making entity in this process is known as the Lake County Coalition for the Homeless’s Continuum of Care (CoC) Committee (formerly the Advisory Planning Group, or APG), which brings the expertise and experience of the groups listed above together. The CoC Committee’s relationship with the Community Development Commission (CDC) shows the tiered nature of the planning process, which helps to ensure that limited funds and other resources will be used in an appropriate manner.

The CoC Committee is entering its twelfth year of existence, and has worked on multiple levels to strengthen Lake County’s Continuum of Care through the following:

- ongoing needs assessment and analysis;
- provision of technical assistance;

- increased stakeholder participation;
- development of strategies for addressing identified needs;
- monitoring of progress toward strategic objectives and action steps;
- coordination of various organizational structures related to homelessness; and
- coordination of the annual HUD CoC NOFA application.

The Continuum of Care continues to implement its 10-Year Plan to End Homelessness. The plan was officially adopted by the Lake County Board in October of 2006. The Partnership to End Homelessness conducted monthly meetings of service providers, business representatives, faith-based groups, funders, housing developers, and other community stakeholders to develop the plan. The group now meets regularly as the community works to carry out the action steps listed in the plan.

In line with the 10-Year Plan, the Continuum of Care has done much more to assist the chronically homeless, including the expansion of its permanent housing projects utilizing Shelter Plus Care funds from the SuperNOFA application. The collaborative effort known as Critical Time Intervention with Representative Payee (CTI-RP) added nine more units of permanent supportive housing for the chronically homeless. The Lake County Health Department previously had added five new units to its program for the chronically homeless, and plans to apply for more in the 2009 application cycle. Housing the chronically homeless remains a top priority for the Lake County Continuum of Care.

Lake County continues to use Shelter Plus Care, Supportive Housing Program, Emergency Shelter Grants, and Community Development Block Grant funds to support new and on-going operations of critical community homeless services. An account of how those funds have been spent throughout this Program Year can be found in the latest CoC Application.

E. Other Actions

1. Addressing Obstacles to Meeting Underserved Needs

As discussed in the Lake County Consortium's Consolidated Plan, the major obstacle to meeting underserved needs is lack of sufficient funding in all areas to address the physical, environmental, social, and housing needs. Some specific examples that are particularly serious include: insufficient funds for housing subsidies under the Housing Choice Voucher Program (formerly known as Section 8) coupled with Section 8 rent limits that are too low for most units in Lake County; insufficient funding to staff housing arrangements for persons with developmental disabilities; inadequate resources for employment training (particularly for difficult to serve populations such as ex-felons); and generally inadequate levels of funding for social and health services. Obstacles with regard to the development of housing include the high cost of land in Lake County and the various barriers discussed in the Housing section, including especially community resistance to affordable housing.

Many of these obstacles are beyond the control of the County to remedy. To the extent possible, the County has made efforts to address these obstacles in cooperation with other entities. Steps taken in the 2009 Program Year include:

- Utilization of the maximum 15% of the County's CDBG entitlement grant to fund social and health services.

- Working with the Cities of Waukegan and North Chicago to provide funding resources in a more coordinated manner and with a requirement for identification of program outcomes. The objective is to provide for the more efficient and effective provision of resources.
- A requirement on the part of the County's CDBG Program for at least a 20% match for all grants, in order to encourage agencies to seek funds from other sources.
- Support of the Lake County Housing Authority's (LCHA) attempts to obtain additional Housing Choice vouchers.
- The provision of HOME funds for housing development and the filing of applications for Supportive Housing Program funds for the homeless.
- The provision of County general funds for affordable housing (the Lake County Affordable Housing Program, or LCAHP).
- Financial support for the Lake County Affordable Housing Commission, which promotes the development of affordable housing in the County.
- Taking steps to address the barriers to affordable housing, identified elsewhere in this report.

2. Fostering and Maintaining Affordable Housing

Lake County's efforts to foster and maintain affordable housing are discussed in the Post-2005 "Progress Assessment" and "Detailed Accomplishments" sections of this Annual Performance Report under parts 1.1 – 1.6.

3. Elimination of Barriers to Affordable Housing

Lake County has implemented its Regional Framework Plan, which contained numerous recommendations addressing the development of affordable housing in Lake County. In addition, the County Board has, over the past nine years, allocated about \$3.5 million dollars for the development of affordable housing.

4. Institutional Structures and Coordination

The Lake County Consortium has strong networking arrangements amongst the community development staff from Lake County and the Cities of North Chicago and Waukegan. This allows us to carry out comprehensive housing and community development strategies for Lake County residents and to increase our individual spending ratios. The major problem that we annually encounter is a lack of sufficient financial resources to address all of the County's housing and community development needs.

With regard to enhancing "coordination," the following activities have taken place during the past program year (May 1, 2009 – April 30, 2010):

- Applications for Lake County Affordable Housing Program (LCAHP) funds took place during the past program year involving the Lake County Board's Health and Community Services Committee. These additional funds for affordable housing activities begin to close the gap in need for affordable housing, as the County Board approved awards totaling \$610,000.
- Lake County and the Cities of North Chicago and Waukegan again utilized a consolidated funding application to streamline the application process. The application process again placed greater emphasis on outcome-based funding.

- A coordinated review of HOME and CDBG housing applications took place during the past program year involving review panel members from the Affordable Housing Commission, members from the Community Development Commission, and Lake County Community Development staff. Interviews/presentations were conducted by housing application review panel members.
- Staff from the Lake County Community Development Division frequently met with community development representatives, planning staff of the two entitlement CDBG programs for the City of North Chicago and the City of Waukegan, and staff from the Affordable Housing Corporation and SER/ Jobs for Progress' Fair Housing Center regarding the award and distribution of HUD housing and community development funds for the benefit of low- and moderate-income residents.
- Lake County continued its support and leadership role in the Lake County Coalition for the Homeless (LCCH), especially the CoC Committee. The LCCH is a group composed of homeless service providers, human service agencies, and other local government and community representatives to assess the needs of the homeless and to identify strategies to address priority needs. Of importance was the leadership role taken by Lake County Community Development staff for the development and submission of the annual Continuum of Care application for over \$1.8 million dollars.
- During the Program Year, Lake County continued its collaborative efforts with the Cities of Chicago and Evanston, and the Counties of Cook, DuPage, McHenry, Kane, and Will, to continue building the Regional Roundtable on Homelessness.
- Community Development staff also actively participate in the Affordable Housing Commission and its various committees, including the Lake County Housing Action Coalition.

5. Public Housing Improvements and Resident Initiatives

The Lake County Housing Authority (LCHA) participated in HUD's Capital Grant Program, under which it received over \$1 million in 2010 for improvements to its properties.

The Lake County Housing Authority has regarded itself as providing a continuum of housing options for its constituency. With regard to resident initiatives, the Lake County Housing Authority has reported the following activities:

- Continue to have a resident as a Board of Commissioners member.
- Involve residents in its planning process.
- Encourage residents to participate in housing counseling for referral to first time homebuyer programs.
- Provide notice of entry-level employment opportunities at the Authority to residents.
- Publish a quarterly newsletter for tenants that include information related to economic self-sufficiency.
- Through the Section 8 Program the Authority provides an in-house Family Self-Sufficiency Program as well as works with Catholic Charities' FS1S Program.

- Create homeownership opportunities for residents and enhance their capacity for homeownership. Provides the following services to potential homebuyers for the purpose of offering a continuum of housing options for its constituency: First Time Homebuyer Counseling, Mortgage Default Counseling/Foreclosure Intervention, Predatory Lending, Home Equity Conversion Mortgages, Cash Management, and Credit Counseling.

6. *Evaluation and Reduction of Lead-Based Paint Hazards*

The HUD requirements on Lead-Based Paint hazards which went into effect in Lake County on January 10, 2002 have been fully implemented in the County's housing rehabilitation programs. The Affordable Housing Corporation, which administers the County's homeowner rehab program, has made over 38 lead-based paint abatement grants to date.

7. *Compliance with Program and Comprehensive Planning Requirements*

All actions undertaken regarding the implementation of the 2009 Annual Action Plan were in compliance with applicable program and comprehensive planning requirements.

8. *Reduction in the Number of Persons Living Below the Poverty Level*

The Heartland Alliance's Mid-America Institute on Poverty releases annual reports on Chicago region poverty. The two most recent reports show a dramatic increase in the number of persons living below the poverty level. In 2007, 6.1% of Lake County residents lived below the poverty level, whereas in 2008, 7.7% of persons did.

The economic problems the nation is facing surely contributes to this increase, and shows the importance of community development funds to avoid an even greater increase.

F. Leveraging Resources

The information presented for the various project activities within the two "Detailed Accomplishments" sections of this report indicate other funding resources that were utilized in connection with each project. The difference between the total project costs and the HUD entitlement grants identify the match and/or leverage amount being contributed to the project by the Subrecipient. Lake County requires a minimum of 20% leveraging of other funds by CDBG subrecipients. The HOME and ESG programs both have regulatory matching requirements that must be met. In order to ensure the provision of leverage or match by subrecipients, Lake County requires evidence that leveraging or match requirements are being met before payment vouchers are approved.

G. Citizen Comments

The CAPER Public Hearing Notice was published on June 26, 2010 in the Lake County News-Sun. Copies of the Public Hearing Notice were distributed to over 405 entities from the Community Development Division mailing list.

- *No comments were received.*

H. Self-Evaluation

This CAPER identifies our program and project accomplishments that occurred during the 2009 Program Year (May 1, 2009 – April 30, 2010). The first part of this CAPER contains a "Progress Assessment" section that explains in detail the relationship between the HUD funded

accomplishments that occurred during this time period and the five-year goals of the 2000 - 2004 Consolidated Plan and the 2005 – 2009 Consolidated Plan. The second part of this Annual Performance Report contains a “Detailed Accomplishments” section that thoroughly explains the individual project accomplishments that occurred during this time period.

The Community Development Division is responsible for the following general functions:

- Supporting the efforts of the Community Development Commission in establishing countywide policies and programs to encourage and support the development of viable communities for low- and moderate-income residents through the five-year Housing and Community Development Consolidated Plan.
- Implementation of unified and coordinated community-based solutions in housing, public services, public infrastructure and homeless activities through financial and technical assistance.
- Point-of-contact for grant applications and questions about housing, community development activities and homeless needs in Lake County.
- Management of U.S. Department of Housing and Urban Development (HUD) funds, including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), and the Emergency Shelter Grants (ESG) Programs.
- Administration of HUD’s Supportive Housing Program (SHP) and Shelter Plus Care (S+C) Program through the Homeless Assistance Continuum of Care application process.
- Responding to potential housing and community development funding opportunities through various Notices of Funding Availability (NOFA).
- Collaboration with Lake County governmental agencies, homeless service providers, human service agencies, and other community representatives, as part of the multi-tiered homelessness planning process for the use of CDBG, ESG, SHP, and S+C program funds.
- Assisting the Lake County Health and Community Services Committee in addressing countywide community development, housing, tourism, and economic development activities along with all health-related issues in partnership with the Cities of Waukegan and North Chicago, the Continuum of Care Advisory Planning Group, the Workforce Development Board, local Chambers of Commerce, the Lake County Convention and Visitors Bureau, the Community Development Commission, the Affordable Housing Commission, the Lake County Partnership for Economic Development, the Health Department, the Tuberculosis Clinic, the Regional Superintendent of Schools (Elected), the Veteran’s Assistance Commission, and Winchester House.

The Community Development Division is keenly aware that Lake County’s receipt of HUD funded and Economic Stimulus funded program assistance requires:

- regular and timely submission of programmatic material by both subgrantees (subrecipients to Lake County) and grantees (Lake County to HUD);
- attendance at available training sessions or community development conferences which aids both Lake County and subrecipient staff alike to learn new and improved project management skills;
- early, frequent, and sustained direct technical assistance with our subrecipients;
- scheduled meetings and regularly prepared documentation for submission to either Lake County or to HUD that keeps our HUD funded and Economic Stimulus funded programs on track;

- constant updates and redevelopment of the Community Development Division's webpage: (www.lakecountyl.gov/planning/communitydevelopment);
- timely review of submitted vouchers, which strongly impacts the cash flow of a number of our HUD funded subrecipients that are in tight financial situations; and
- timely initiation of newly funded projects that ensures effective investment/use of HUD grant resources.

The Community Development Division is currently doing a more in-depth analysis of its operations over the next six months which will provide a better idea of future direction. Goals of this analysis are to find ways to: have more efficient operations; maintain better subrecipient relationships; provide clearer communication; and develop enhanced partnerships.

I. Special Needs Supportive Housing

Lake County's efforts to address the supportive housing needs of non-homeless persons with HUD funds during the 2009 PY are described in section 1.3 (Rehabilitation). as part of the "Detailed Accomplishments – Post-2005" section of this CAPER. These activities include supportive housing projects by Lake County Residential Development Corporation and Independence Center.

J. Compliance and Monitoring Activities.

Compliance and Monitoring activities as stated below, within this 2009 CAPER Performance Report, are in conformance and in conjunction with both the Monitoring Standards and Procedures of the previously submitted 2005 - 2009 Annual Action Plans and with those as set forth in HUD monitoring handbooks, guidelines, and technical assistance publications.

Community Development staff regularly provides, upon request or when deemed necessary, ongoing guidance and technical assistance to subrecipients in order to assure their compliance and Lake County's compliance with CDBG, HOME/ADDI, and ESG regulatory requirements. Some of the activities implemented by Community Development Division staff during the 2009 Program Year include:

- Pre-application meetings with the Cities of North Chicago and Waukegan;
- Project-specific pre-application workshops for potential applicants;
- Review of requested funding applications for compliance with Consolidated Plan goals and program National Objectives (prior to award);
- Preparation of Subrecipient Agreements and development of project files that clearly set forth the activities to be carried out;
- Post-award conferences (either grouped or individual);
- Frequent desk monitoring of the project files;
- Preparation of environmental reviews;
- Review of bid documents/written proposals;
- Pre-construction conferences (for public infrastructure projects);
- Employee interviews (for public infrastructure projects);
- Development and review of proposed program and project manuals;
- Increased assistance and directions in subrecipients financial reporting of grant expenditures;
- Updates to existing program and project manuals;
- Informal responses to program and project related questions from subrecipients;

- Formal responses to program and project related questions from subrecipients;
- Scheduled review of submitted payment requests and backup documentation;
- Staff reconciliation of project financial records against three financial systems (the financial documentation sheet in each project file, our Controller's monthly printout of financial records, and the monthly printout of IDIS financial records);
- Review of submitted subrecipient Monthly or Quarterly Reports;
- Project and program on-site inspections;
- Regular updates of on-going project activity in IDIS (throughout the program year);
- Close-out of completed projects in IDIS (throughout the program year);
- Review and (pending) update of our internal HUD Program Management Procedures Manual that provides staff a written record of our office and programmatic procedures; and the
- Establishment of scheduled reporting procedures, including those with long-term compliance requirements and follow-up.

Formal on-site monitoring during the 2009 Program Year was extended to include various HOME/CDBG Housing Fund projects, Public Service activities, Economic Opportunity projects, Emergency Shelter Grant funded activities, and Public Infrastructure projects during construction. In terms of the HOME Program, all open projects nearing completion will be monitored during the 2010 Program Year. Community Development Division staff have also continued their remaining clean-up efforts of financial records, project files, and IDIS backlogs.

Informal on-site monitoring for project-related progress is also identified in the project notes sections of many of the CDBG, HOME/ADDI, and ESG project files. Substantial improvements addressing HUD's past programmatic concerns have been made allowing Community Development Division staff the ability to make formal on-site project monitoring a continued priority item for our program management efforts.

Housing Projects

Community Development Division staff continued to concentrate their efforts during the 2009 Program Year to implement monitoring and compliance policies originally developed and adopted in 2002. These policies, as outlined in the updated Lake County HOME/CDBG Housing Fund 2009 Management Guide and the updated Lake County HOME/CDBG Housing Monitoring Program Compliance Guide were distributed to all 2009 Housing Fund recipients at individual post-award conferences. The Management Guide was originally developed (and recently revised every two years) to provide subrecipients and their administrative partners a program compliance manual that incorporates federal and local requirements in an easy-to-read, customer-friendly format. Its companion guide, the Monitoring Program Compliance Guide (as originally developed and recently revised every two years), also distributed to Housing Fund subrecipients, outlines Lake County's monitoring objectives, performance strategies, risk assessment analysis process, project-specific requirements, and checklists used by staff during the monitoring process. These two Guides are intended to be used as both a reference tool and a technical resource for Community Development Division monitoring staff and our subrecipients in the administration of affordable housing projects and programs funded under the Lake County HOME/CDBG Housing Fund. They are scheduled to be updated and revised for distribution during the 2009 Program Year post-award workshops.

Within the Monitoring Program Compliance Guide, Lake County and its consortium partners, Waukegan and North Chicago, identified and prioritized monitoring objectives for its Monitoring Plan. Lake County's monitoring objectives, which are reviewed annually, are as follows:

- Identify and track program and project results;
- Identify technical assistance needs of Consortium, CHDO agency, and Project Sponsor staff;
- Ensure the timely expenditure of HOME/CDBG housing funds;
- Document compliance with Program rules;
- Prevent fraud and abuse; and
- Identify innovative tools and techniques that support Lake County's affordable housing goals.

The Monitoring Program Compliance Guide also established various performance strategies that will enable the County to meet the above objectives. Lake County's monitoring and performance strategies consist of:

- Program-wide Monitoring – a self-evaluation of Lake County's administration of all federally funded programs.
- Project/Program Monitoring – conducted to determine regulatory compliance and technical assistance needs of subrecipients. There are three levels of Project/Program Monitoring, each having increased emphasis and intensity:
 - Level 1 – Technical Assistance (pre- and post-award/full year/ongoing)
 - Level 2 – Desk Monitoring & Quarterly Performance Report Review (full year/ongoing)
 - Level 3 – On-site Monitoring Visit (ongoing, with the level and intensity based on risk management factors)
- Post-Completion Monitoring – for all HOME/CDBG Housing Fund-assisted projects, Post-Completion Monitoring is conducted according to federal requirements during each project's period of affordability. A log is maintained, which tracks compliance with rents, incomes and property standards. Post-Completion Monitoring also includes Asset Management of Lake County's Loan Portfolio.

An important component of the County's HOME/CDBG Housing Fund Monitoring Plan is the implementation of a Risk Assessment process, which assigns a risk factor to each Housing Fund applicant based upon the existence of several risk factors:

- 1st or 2nd Housing Fund allocation
- Award in excess of \$250,000
- High level of staff and/or Chief Executive turnover/inexperience
- History of repetitive Housing Fund Program compliance issues/violations
- High Program/Project complexity

Regarding the level and intensity of monitoring and technical assistance conducted by Lake County: if three or more risk factors (noted above) are present, the subrecipient is considered a "high risk." Two risk factors warrant a rating of "moderate risk." If one risk factor is identified, the subrecipient is considered "low risk." Lake County housing staff

can then develop a monitoring strategy for each HOME/CDBG Housing Fund project based on its risk level.

Lake County housing staff continually maintains a database that tracks all HOME/CDBG Housing Fund projects, annual desk monitoring and on-site inspections, and will trigger the timing of annual income and rent recertification's and property inspections.

Inspection letters are sent out to the property owners. Income certification letters are sent out with information requests to confirm tenant status, household size, income, rental terms, and additional database-related information that will further allow staff to track occupancy and eligibility. This database also tracks inspections and is reconciled with a secondary database maintained by Michael Mader, Housing Inspector for the Affordable Housing Corporation, and provides for ample checks and balances for Lake County's post-completion monitoring throughout a project's period of affordability.

Lake County housing staff, on a biennial basis, will analyze the effectiveness of these two Guides and the monitoring strategy we have developed for affordable housing projects funded under Lake County's HOME/CDBG Housing Fund.

Public Services/Homeless Projects

Community Development staff have developed and maintain "Monitoring & Technical Assistance Guides" for CDBG-PS projects and ESG projects. These guides provide a matrix to subrecipients to meet standards and be compliant with regulations.

In conjunction with the cities of Waukegan & North Chicago (with whom many subrecipients are shared), staff uses these guides in their monitoring, and will jointly monitor each project at least once per year with reports developed for each monitoring.

Public Infrastructure

For every Public Infrastructure project, the project planner reviews all documentation that is submitted for compliance. Then, the project planner shall confirm the documentation is accurate by visiting the site and conducting employee interviews.

Employee interviews shall be done using a standard HUD form and will be compared to the certified payroll to ensure accuracy. Pictures should be taken at site visits to document the work that was completed. All documentation will be placed in the project file.

CDBG Narratives

A. Relationship of Use of CDBG Funds to Consolidated Plan

The relationship of the use of CDBG funds to the priorities, needs, goals, objectives, and outcomes identified in the 2000 - 2004 Consolidated Plan and the 2005 - 2009 Consolidated Plan are discussed in their respective "Progress Assessment" sections, located at the beginning of this report, and in their respective "Detailed Accomplishments" sections, located toward the middle of this report.

B. Changes in Program Objectives

During the 2009 Program Year (May 1, 2009 – April 30, 2010) there were a few insignificant changes in specific program objectives that affected the 2005 - 2009 Consolidated Plan, the Annual Action Plans, and Lake County's HUD funded programs. They include:

- The Affordable Housing Corporation requested a policy change of its countywide First Time Homebuyer (FTHB) Program activities to allow up to \$5,000 in escrow be used for house repairs if the property being purchased is in foreclosure as many financial institutions holding the titles will not pay for any repairs -- yet all FTHB homes must undergo a pre-purchase inspection and meet FHA minimum property standards for health and safety. The request was approved as long as repairs must be made within thirty days of closing and a Certificate of Occupancy must be issued prior to the buyers moving in.
- Northpointe Resources requested an amendment to its HOME Contract #9664 shifting its grant compliance responsibilities from a prior HOME-assisted property to a recently purchased non-HOME assisted property having greater residential housing space. In short, the period of affordability would be maintained for a longer period of time but on a different property. The request was approved.
- The Villages of Antioch (#C0802), Island Lake (#C0813), and Lake Villa (#C0820) each requested time extensions for their CDBG funded projects. Each municipality had originally begun its project in a timely manner, yet there were numerous delays from the State of Illinois. Approval for eight month extensions were granted to each.
- The Lake County Administrator's Urgent Needs Grant (#C0616 and #C0715) requested amendments to convert the original "URG" national objective to an "LMA" national objective. The request was approved.
- The Village of Beach Park (#C0904 and #C0904R) requested a change of project from watermain replacement to reconstruction and resurfacing of roadway in the same census tract block group area. The request was approved.

There were also a couple substantial program amendments, both related to the American Recovery & Reinvestment Act (ARRA) – CDBG-R and HPRP substantial amendments.

There is no indication that Lake County will need to change its current programs or its pending programs as a result of its experiences. However, the current division analysis may lead to some unanticipated changes.

The biggest change was the shift from the 2005-2009 Consolidated Plan to the new 2010-2014 Consolidated Plan. Numerous public hearings and citizen participation guided the development

of this plan, which will be crucial to Lake County's future housing and community development activities.

C. Assessment of Efforts in Carrying Out Planned Activities

1. Pursuit of Resources

The County's efforts to pursue other resources for the various housing and community development project activities discussed in this report are reflected in the two "Detailed Accomplishment" sections and in the general narrative on "Leveraging Resources."

2. Certifications of Consistency

The County provided Certifications of Consistency with the Consolidated Plan for all programs for which they were requested, including: Lake County Housing Authority's Annual Plan, FUP Application, and Counseling Application; a Fair Housing Initiatives Program application by the Fair Housing Center of Lake County; and applications for Grayslake Senior Residences and Heritage Woods of Gurnee as part of the Section 42 LIHTC Program

3. Consolidated Plan Implementation

As evidenced by the information in the "Progress Assessment" sections of this report and the "Detailed Accomplishments" sections of this report, the County did not hinder the implementation of either the 2000 - 2004 Consolidated Plan or the 2005 - 2009 Consolidated Plan by action or willful inaction.

D. National Objectives

All CDBG funded project activities that occurred during the time frame of this Annual Performance Report met the national objective of *principally benefiting low and moderate-income persons*.

E. Acquisition/Relocation

There were no projects involving acquisition and relocation in 2009.

F. Other Activity Narratives

1. Economic Development

There were no economic development activities in 2009.

2. Limited Clientele Activities

Lake County requires its CDBG-funded Public Service and ESG-funded activities to principally benefit low and moderate-income persons. While some limited clientele activities exclusively benefit a clientele who are presumed by HUD to be principally low and moderate income persons, other activities do not meet the presumed benefit category. Those activities serving a clientele not falling within one of HUD's eight (8) presumed benefit categories require information on family size and income. Intake Forms certify that these clients are income eligible and do not exceed the HUD low and moderate income limit based on household size.

To ensure that these activities principally benefit low and moderate income clientele, applicants who apply for CDBG/ESG funds are required to complete a CDBG Eligibility and National Objective Form identifying how the program will meet the national objective. If the program serves a clientele not falling within a presumed benefit category,

the applicant must submit a sample client intake form, which includes income information, and describe how the income information is gathered. This process ensures that appropriate policies are in place to document the national objective before the start of the program year.

During the course of the Program Year, income information and supporting documentation (i.e. pay stubs, benefit checks, etc...) is gathered, documented, and verified for each client to ensure that the client's income does not exceed the HUD low and moderate income limit. In order to monitor compliance with the national objective, programs are also required to submit quarterly reports to Lake County stating the number of "extremely low income", "low income", moderate income", and "above-moderate income" clients served during the period. Further, Lake County conducts on-site monitoring of the programs to verify that appropriate income information is collected and documented and that principally low and moderate income clients are served.

The following activities were underway during the 2009 Program Year that served clients not meeting one of the eight presumed benefit categories, thereby requiring that income documentation and client intake forms be collected:

CREW, Inc.; Faith Food Pantry; HealthReach; Lake County Sheriff's Office; Nicasa; Northern Illinois Food Bank; SER Fair Housing Center; Youth Conservation Corps; and YouthBuild Lake County.

3. Program Income

Lake County did not receive any CDBG program income during the 2009 Program Year.

4. Housing Rehabilitation

The required housing rehabilitation information is contained in the Detailed Accomplishments section under Subarea 1.3.

HOME Narratives

A. Relationship of Use of HOME Funds to Consolidated Plan

The relationship of the use of HOME funds to the priorities, needs, goals, objectives, and outcomes identified in the 2000 - 2004 Consolidated Plan and the 2005 - 2009 Consolidated Plan are discussed in their respective "Progress Assessment" sections, located at the beginning of this report, and in their respective "Detailed Accomplishments" sections, located toward the middle of this report.

B. Minority and Women's Business Enterprises Report

Information on minority and women's business enterprise participation is contained in the attached HOME Annual Performance Report (HUD-40107).

C. Match Contributions

Match contributions are listed in the attached HOME Match Report (HUD-40107-A).

D. On-Site Inspections/Affirmative Marketing

One hundred and forty-seven (147) units were inspected during the 2009 program year (a sample of units as prescribed by HUD was inspected in each of the larger buildings). The County has contracted with the Lake County Affordable Housing Corporation to conduct such inspections, using AHC's rehabilitation specialist.

Affirmative marketing efforts for HOME program beneficiaries will continue to be re-evaluated once the annual tenant certification forms for the period ending June 30, 2010 are submitted to the County. During the past five program years, County staff has made a more concerted effort to remind owners and managers of HOME-assisted projects about their affirmative marketing obligations. Recently the Lake County Community Development Commission approved revised Affirmative Marketing Guidelines for use beginning with 2008 housing projects.

ESG Narratives

A. Relationship of Use of ESG Funds to Consolidated Plan and Continuum of Care Plan

The extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities in the 2005 – 2009 Consolidated Plan and the Continuum of Care Plan are described in the “Program Assessment” section located at the beginning of this report, and in the “Detailed Accomplishments” section, located toward the end of this report.

B. Matching Funds

The sources and amounts of funds used to meet the match requirements are contained in the attached Grant Match Detail Reports for the ESG Program.

HUD Forms/IDIS Printouts

The following HUD Forms are to be submitted, as supplemental forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER:

- HOME Program Annual Performance Report Form 40107
- HOME Match Report Form 40107-A
- ESG Financial Status Report Form 269A (2 separate report years)
- ESG Grant Match Report (1 individual report year)

The following IDIS end-of-year printouts are to be submitted, as additional report forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER. These end-of-year printouts are created at the end of July for program and project activity that was accomplished at the end of the reporting period (April 30th):

- CDBG Financial Summary – PR26 (PR26.xls)
- Status of HOME Grants – PR27 (PR27.xls)
- Status of HOME Activities – PR22 (PR22.xls)
- Status of CHDO Funds by Fiscal Year – PR25 (PR25.xls)
- ESG Program for Grantee Statistics for Program Year – PR19 (PR19.xls)
- Summary of Consolidated Plan Projects – PR06 (PR06.xls)
- CDBG Housing Activities – PR10 (PR10.xls)
- ESG Program Financial Summary – PR12 (PR12.xls)
- Summary of CD Accomplishments – PR23 (PR23.xls)
- Activity Summary (GPR) Program Year 20XX – PR03 (PR03.xls)

Appendix A

PUBLIC HEARING NOTICE

Consolidated Annual Performance & Evaluation Report (CAPER)
Amendments to the 2010 Annual Action Plan
Housing & Community Development Needs
Lake County Consortium (Lake County, North Chicago, Waukegan)
7:00 p.m., Wednesday, July 28, 2010 – 10th Floor, County Building, Assembly Room
18 N. County Street, Waukegan

Consolidated Annual Performance and Evaluation Report

The Lake County Community Development Commission will hold a Public Hearing to review the County's performance under its Housing and Community Development Consolidated Plan, including the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Shelter Grants Program (ESG). In connection with this performance review, County staff is preparing a Consolidated Annual Performance and Evaluation Report (CAPER), as required by the U.S. Department of Housing and Urban Development (HUD). This report covers the period from May 1, 2009 through April 30, 2010. As of July 13, 2010 copies of the CAPER will be available on the County's website at www.lakecountyil.gov/planning/communitydevelopment/caper.htm and upon request. Starting July 13, comments are sought regarding the CAPER and annual performance review either during the public hearing or in writing, which will be accepted until 5:00pm on July 28.

Amendments to the 2010 Annual Action Plan

On March 16, 2010, the Lake County Board approved the 2010 Annual Action Plan. Since that time, conditions have changed requiring amendments to the projects proposed in the Annual Action Plan. As of June 28, 2010 those proposed amendments may be found on the County's website at www.lakecountyil.gov/planning/communitydevelopment/actionplan.htm and upon request. Starting June 28, comments are sought regarding these Amendments either during the public hearing or in writing, which will be accepted until 5:00pm on July 28.

Housing & Community Development Needs

The Lake County Community Development Commission will hold a Public Hearing to discuss the development of the 2011 Annual Action Plan component of the Lake County Consolidated Housing and Community Development Plan. The Annual Action Plan will guide the allocation and expenditure of funds available for the 2011 Program Year. Specifically, the Public Hearing will include: (1) a discussion of the needs, goals, priorities, strategies, objectives, outcomes, and performance indicators of the 2010 – 2014 Consolidated Housing and Community Development Plan that could be addressed during the coming Program Year; and (2) a discussion of the anticipated Program Year 2011 application process and estimated funding levels.

Public Hearing Information

All interested parties are invited and urged to attend this Public Hearing. All comments and questions will be considered. Persons in need of special arrangements (translator, specific

disabilities, etc.) should contact staff at least three (3) days prior to the meeting date at 847.377.2150.

Written comments may be directed to the Lake County Community Development Division, 18 North County Street – 6th Floor, Waukegan, IL 60085. Questions, comments, and requests for information related to the Public Hearing may also be submitted to Community Development Commission staff by calling 847.377.2150.

Published June 26, 2010 in the Lake County News-Sun

Appendix B

2000 - 2004 Five-Year Funding History

The 2000 – 2004 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan used prioritized goals during fiscal years 2000 – 2004 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative Program (ADDI - added in the 2003 Program Year), and Emergency Shelter Grant Program (ESG) entitlement funding decisions. The intended effect of these investments, then and now through the 2005 – 2009 Consolidated Plan, is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2000 – 2004 Consolidated Plan entitled “Goals and Strategies on Needs Prioritized by Consortium Members.” Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2000 – 2004 Consolidated Plan, millions of dollars in Federal funds have been allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2000 – 2004 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2000 – 2004 5-Year Goals and Project Award Summary” tables present the following five-year achievements made under each goal area of the original 2000 – 2004 Consolidated Plan:

*The 2000-2004 Lake County Consortium Consolidated Plan
5-Year Goals & Project Award Summary*

To increase the number of rental housing units available to meet the demands of low-income households.

Five-Year Goal:

To produce 500 units of new or rehabilitated housing that are affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2002	0267	Lake County Residential Development Corp.	HOME	\$75,000	\$151,500	Reprogmd
	0266	Lake County Residential Development Corp.	CHDO Oper.	\$5,000	\$5,000	
2003	0361	Lake County Residential Development Corp.	CHDO Oper.	\$12,500	\$12,500	
TOTAL				\$92,500	\$169,000	

To improve the quality and condition of existing rental housing units.

Five-Year Goal:

To improve 100 units of existing rental housing affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0066	Lake County Res Dev Corp	HOME	\$200,000	\$1,061,500	Reprogramd
	0067	Lake County Res Dev Corp	CHDO Oper.	\$10,000	\$20,000	N/A
	0032	Lambs Farm, Inc.	CDBG	\$132,134	\$285,000	4
	0016	Glenkirk	CDBG	\$10,000	\$15,000	4
2001	0112	Glenkirk	CDBG	\$24,000	\$32,000	8
	0169	Lake County Res Dev Corp	HOME	\$165,000	\$201,400	20
	0170	Lake County Res Dev Corp	CHDO Oper.	\$30,000	\$30,000	N/A
	0167	Lake County CAP	HOME	\$100,000	\$240,000	4
	0168	Lake County CAP	CHDO Oper.	\$16,000	\$16,000	N/A
2002	0268	Lake County Res Dev Corp	HOME	\$175,000	\$180,000	2
	0266	Lake County Res Dev Corp	CHDO Oper.	\$20,000	\$20,000	N/A
2003	0361	Lake County Res Dev Corp	CHDO Oper.	\$37,500	\$37,500	N/A
	0371	Lake County Res Dev Corp	HOME	\$203,780	\$203,780	6
2004	0462	Lambs Farm, Inc.	HOME	\$200,000	\$1,466,841	4
TOTAL				\$1,333,414	\$3,809,021	52

To provide rental financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To obtain the maximum number of Section 8 Housing Choice Vouchers made available by HUD for Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost
TOTAL				\$0	

To improve existing affordable owner occupied housing stock for low-income households.

Five-Year Goal:

To rehabilitate 305 units currently occupied by low-income persons and to retain this housing within the affordable housing stock. This includes 205 rehab projects in Waukegan, including 25 exterior rehab projects and 120 emergency rehab projects. Note that this is the top housing priority for both the City of North Chicago and the City of Waukegan.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0046	AHC	CDBG	\$158,099	\$206,995	9
2001	0172	City of Waukegan	HOME	\$100,000	\$100,000	4
	0142	AHC	CDBG	\$166,496	\$466,966	13
2002	0249	AHC – LC	CDBG	\$173,805	\$232,175	13
	0271	City of North Chicago	HOME	\$67,050	\$150,000	4
	0272	City of Waukegan	HOME	\$145,020	\$501,849	6
2003	0340 0344	AHC – LC	CDBG	\$328,449	\$608,343	14
	0372	City of North Chicago	HOME	\$12,308	\$60,000	0
	0374	City of Waukegan	HOME	\$168,346	\$168,346	9
	0373	Village of Round Lake Beach	HOME	\$75,000	\$625,000	5
2004	0443	Affordable Housing Corp	CDBG	\$175,000	\$308,890	7
	0471	City of North Chicago	HOME	\$220,813	\$220,813	1
	0466	City of Waukegan	HOME	\$204,279	\$862,930	5
TOTAL				\$1,994,665.	\$3,887,932	90

To increase affordable owner-occupied housing supply for low-income households.

Five-Year Goal:

To produce 50 units of new housing that are affordable to very low and low-income renters, including units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0065	Habitat for Humanity (LC)	HOME	\$200,000	\$850,000	10
	0065	Habitat for Humanity (W)	HOME	\$20,000	\$85,000	1
2001	0165	Habitat for Humanity (LC)	HOME	\$132,668	\$0	Reprgrmd
	0115	Habitat for Humanity (LC)	CDBG	\$202,667	\$0	Reprgrmd
	0171	Habitat for Humanity (NC)	HOME	\$30,605	\$170,000	2
	0176	Youthbuild Lake County	HOME	\$85,000	\$85,000	1
2002	0263	Habitat for Humanity (NC)	HOME	\$100,000	\$322,428	3
2000-2002	0065, 0166, 0262, 0264,	Habitat for Humanity (Carter Woods)	HOME	\$401,747	\$2,780,000	23
	0370	Habitat for Humanity (Carter Crossing)	HOME	\$200,000	\$1,025,000	9
	0369	Habitat for Humanity	CHDO Oper.	\$37,392	\$37,392	N/A
2004	0461	Habitat for Humanity	CHDO Oper.	\$50,000	\$50,000	N/A
	0469	LCRDC – HATS	CHDO	\$368,327	\$1,750,000	8
	0470	LCRDC	CHDO Oper	\$36,891	\$36,891	N/A
TOTAL				\$1,344,474	\$7,191,711	57

To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To increase homeownership opportunities for low and very-low income households by assisting a minimum of 800 households obtain their first home.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0061	Affordable Housing Corporation	HOME	\$147,134	\$17,355,240	62
	0001	Affordable Housing Corporation	CDBG	\$192,866	\$17,355,240	29
	0062	Affordable Housing Corporation (NC)	HOME	\$137,362	\$3,510,000	8
	0063	Affordable Housing Corporation (W)	HOME	\$128,938	\$3,330,000	24
2001	0161	Affordable Housing Corporation	HOME	\$390,000	\$5,310,000	73
	0162	Affordable Housing Corporation (NC)	HOME	\$150,000	\$2,043,000	33
	0163	Affordable Housing Corporation (W)	HOME	\$125,000	\$1,748,000	46
2003	0364	Affordable Housing Corporation (LC)	HOME	\$278,934	\$5,310,000	57
	0365	Affordable Housing Corporation (NC)	HOME	\$199,325	\$1,748,000	35
	0366	Affordable Housing Corporation (W)	HOME	\$227,800	\$2,043,000	22

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2004	0464	Affordable Housing Corporation (LC)	HOME	\$370,175	\$6,903,000	61
	0465	Affordable Housing Corporation (W)	HOME	\$124,562	\$917,700	21
	0472	Affordable Housing Corporation	ADDI	\$210,752	\$1,141,004	35
TOTAL				\$2,472,096	\$67,573,180	506

To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

Five-Year Goal:

To stabilize older residential communities and preserve the viability of areas that provide much of the existing affordable housing stock.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2001	0171	NC Community Housing Corporation	HOME	\$115,605		Reprogrmd
TOTAL						

To increase supply of affordable housing designated for low-income seniors and persons with disabilities.

Five-Year Goal:

To meet a portion of the demand projected in the 1999 Lake County Housing Study through the development of 250 age-restricted housing units, of which 50 will be assisted living housing units, and through the development of 10 group homes.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0064	GL Venture, LLC	HOME	\$250,000	\$13,037,220	137
2001	0164	GL Venture, LLC	HOME	\$250,000	\$13,037,220	
2002	0269	Lambs Farm, Inc.	HOME	\$140,070	\$353,663	4
	0270	Northpointe Resources, Inc.	HOME	\$100,000	\$289,000	8
2003	0362	Lambs Farm, Inc.	HOME	\$183,935	\$318,604	1
	0363	North Shore Development/ Zion Senior Cottages	HOME	\$500,000	\$12,301,920	99
2004	0463	Perlmark Realty Corp.	HOME	\$267,380	\$15,707,892	89
TOTAL				\$1,691,385	\$55,045,519	338

To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

Five-Year Goal:

To counsel over 1,000 low-income households regarding their housing situations, through a wide range of existing community and grant-funded counseling programs.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost
AHC funded through First Time Homebuyer Programs					
TOTAL				\$0	

To provide equal housing opportunities for all citizens of Lake County and to eliminate fair housing violations.

Five-Year Goal:

Equal housing opportunities for all citizens of Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0011	Fair Housing Center of Lake County	CDBG	\$78,000	\$188,530	255
2001	0175	Fair Housing Center of Lake County	HOME	\$30,522	\$166,232	172
	0141	Fair Housing Center of Lake County	CDBG	\$53,254	\$166,232	
2002	0248	Fair Housing Center of Lake County	CDBG	\$80,474	\$166,232	268
2003	0343	Fair Housing Center of Lake County	CDBG	\$89,698	\$117,156	249
2004	0444	Fair Housing Center of Lake County	CDBG	\$69,733	\$298,000	191
TOTAL				\$401,681	\$804,680	1,135

Lake County Consortium Homeless Goals & Strategies

Emergency Shelter

Five-Year Goal:

Enhance the County’s capacity to respond to the emergency shelter and basic care needs of its homeless residents year-round. The emergency shelter system should accommodate at least 75 persons on any given night, with appropriate solutions for both individuals and families.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0081	A Safe Place	ESG	\$19,500	\$629,727	544
	0084	PADS -Connection Resource Center	ESG	\$12,000	\$193,700	900
2001	0181	A Safe Place	ESG	\$15,000	\$988,807	917
	0184	Connection – PADS	ESG	\$13,000	\$230,595	900
2002	0281	A Safe Place	ESG	\$16,500	\$1,049,375	485
2003	0381	A Safe Place	ESG	\$15,000	\$908,639	469
	0384	PADS Crisis Services	ESG	\$15,000	\$212,690	677
2004	0481	A Safe Place	ESG	\$15,000	\$1,185,636	478
	0482	Catholic Charities	ESG	\$15,000	\$268,743	105
	0484	Lake County Haven	ESG	\$15,000	\$207,391	43
	0485	PADS Crisis Services	ESG	\$16,782	\$710,629	980
TOTAL				\$167,782	\$6,585,932	12,013

Transitional Housing

Five-Year Goal:

Expand the County’s transitional housing services by 20 units to meet a portion of the current demand.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0083	Catholic Charities – Samaritan House	ESG	\$19,500	\$192,191	113
	0082	COOL – Scattered Site Transitional Housing	ESG	\$13,000	\$147,802	79
	0085	Lake County Haven – Transitional Housing	ESG	\$16,000	\$223,724	85
	0025	Lake County Haven – Transitional Housing	CDBG	\$90,000	\$214,800	6
	0067	Lake County Residential Development Corporation	HOME CHDO	\$10,000	N/A	N/A
	N/A	Lake County Haven – Transitional Housing	SHP	\$238,987	\$610,837	N/A
2001	0182	Catholic Charities – Transitional	ESG	\$15,000	\$207,820	133
	0183	COOL – Transitional	ESG	\$17,000	\$215,475	49
	0121	LC Haven – Transitional	CDBG	\$25,000	\$351,646	67
	0186	Waukegan Township- Staben Center	ESG	\$15,000	\$298,925	92
	N/A	Alexian Brothers- The Harbor	SHP	\$330,750	\$1,239,381	N/A
2002	0261	A Safe Place	HOME	\$500,000	\$4,000,000	49
	0282	Catholic Charities – Transitional	ESG	\$17,500	\$250,562	139
	0283	COOL – Transitional	ESG	\$17,500	\$192,271	34
	0228	Lake County Haven – Transitional	CDBG	\$25,000	\$344,160	89
	0286	Waukegan Township – Staben Center	ESG	\$16,500	\$325,100	41
	N/A	Waukegan Township – Staben House	SHP	\$377,881	\$683,125	N/A
	N/A	Lake County Residential Development Corporation – SAFE Housing	SHP	\$165,533	\$234,188	N/A
	N/A	PADS Crisis Services Help Center	SHP	\$168,290	\$368,959	N/A
2003	0382	Catholic Charities – Transitional	ESG	\$17,250	\$243,990	110
	0383	COOL – Transitional	ESG	\$17,250	\$182,569	47
	0325	Lake County Haven – Transitional	CDBG	\$17,125	\$386,125	30
	0386	Waukegan Township – Staben Center	ESG	\$16,250	\$412,000	72
	N/A	Lake County Haven	SHP	\$133,704	\$401,400	N/A
	N/A	Emmaus House	SHP	\$46,433	\$71,002	N/A
	N/A	PADS Crisis Services Help Center	SHP	\$504,810	\$1,045,465	N/A
2004	0483	Christian Outreach of Lutherans	ESG	\$16,782	\$178,717	54
	0421	Lake County Haven	CDBG	\$15,000	\$279,158	35
	0487	Waukegan Township – Staben Center	ESG	\$16,782	\$352,282	52
	N/A	Alexian Brothers – The Harbor	SHP	\$220,500	\$687,578	N/A
	N/A	Lake County Residential Development Corporation – SAFE Housing	SHP	\$248,299	\$410,780	N/A
	N/A	Waukegan Township - Staben House	SHP	\$562,820	\$1,115,400	N/A
TOTAL				\$3,911,446	\$15,867,430	1,376

Permanent Supportive Housing

Five-Year Goal:

Expand the County’s base of affordable permanent housing to prevent the occurrence of first-time homelessness and recidivism.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0067	Lake County Res Dev Corp – SRO	HOME CHDO	\$20,000	N/A	0
	N/A	Lake County Res Dev Corp – SRO	SHP	\$630,000	N/A	0
2001	0170	LCRDC – Single Room Occupancy	HOME CHDO	\$20,000	N/A	0
	N/A	LCRDC – Single Room Occupancy	SHP	\$252,000	N/A	0
2002	0266	LCRDC – Single Room Occupancy	HOME CHDO	\$25,000	\$9,152,003	0
	N/A	Independence Center	SHP	\$354,605	\$898,290	9
2003	N/A	Lake County Health Department	Shelter + Care	\$510,300	\$1,020,600	11
2004	N/A	Lake County Health Department	Shelter + Care	\$712,440	\$1,424,880	14
TOTAL				\$2,524,345	\$12,495,773	34

Supportive Services

Five-Year Goal:

Increase the availability and access to supportive services.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0086	Prairie State– Homeless Prevention Project	ESG	\$19,000	\$70,000	115
	N/A	Prairie State– Homeless Prevention Project	SHP	\$160,685	\$192,910	N/A
2001	0185	Prairie State Legal Services	ESG	\$15,000	\$37,000	123
	N/A	Catholic Charities	SHP	\$91,014	\$114,588	N/A
2002	0284	PADS Crisis Services	ESG	\$14,000	\$421,446	588
	0285	Prairie State Legal Services	ESG	\$18,000	\$38,000	123
2003	0385	Prairie State Legal Services	ESG	\$18,250	\$137,070	127
	N/A	Prairie State Legal Services	SHP	\$100,000	\$160,380	N/A
2004	0486	Prairie State Legal Services	ESG	\$18,782	\$60,182	82
	N/A	Catholic Charities	SHP	\$136,521	\$204,875	N/A
	N/A	Lake County Homeless Management Information System	SHP	\$34,500	\$126,750	N/A
TOTAL				\$625,752	\$1,563,201	1,158

Outreach, Intake & Assessment

Five-Year Goal:

Improve the County’s capacity to identify, assess and link persons who are homeless or at-risk for homelessness.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2002	N/A	PADS Plus Program	SHP	\$143,422	\$353,525	N/A
2003	N/A	PADS Plus Program	SHP	\$272,502	\$1,162,616	N/A
TOTAL				\$415,924	\$1,516,141	N/A

Lake County Community Development Goals & Strategies

3.1.1 Mitigate Flood Hazards by Stormwater System Improvement

Five-Year Goal:

To continue to improve the stormwater management systems (storm sewers, detention and retention facilities, and other flood control infrastructure) in a coordinated manner, particularly in areas of low and moderate income population. To continue to pursue FEMA funds to be used for the buyout of appropriate properties.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0015	Fox Lake – Drainage	CDBG	\$100,000	\$129,000	1820 LF
	0027	Lake County SMC - Home Buyout Project	CDBG	\$100,000	\$580,000	7 houses
2001	0136	Round Lake School District #116	CDBG	\$150,000	\$500,000	1000 LF
	0124	LC Stormwater Management Commission	CDBG	\$ 70,000	\$1,780,855	42 houses
2002	0202	Antioch Township – Drainage	CDBG	\$75,000	\$186,916	1862 LF
	0215	Fox Lake – Drainage	CDBG	\$100,000	\$188,151	2985 LF
	0217	Grant Township – Drainage	CDBG	\$75,000	\$281,721	2917 LF
	0231	Lake Villa Township – Drainage	CDBG	\$100,000	\$350,000	5498 LF
	0233	Mundelein – Drainage & Sewer	CDBG	\$75,000	\$248,000	1550 LF
2003	0313	Fox Lake – Drainage	CDBG	\$150,000	\$187,632	1900 LF
	0314	Grant Township – Drainage	CDBG	\$100,000	\$391,931	2640 LF
	0327	Lake County S M C – Drainage	CDBG	\$ 85,000	\$251,000	Reprgrmd
	0329	Lake Villa Township – Drainage	CDBG	\$150,000	\$412,500	1750 LF
	0339	Zion – Drainage	CDBG	\$100,000	\$820,000	1898 LF
2004	0410	Fox Lake – Drainage	CDBG	\$150,000	\$196,494	1860 LF
	0424	Lake Forest – Drainage	CDBG	\$ 25,718	\$36,000	Sump pump & well
	0425	Lake Villa Township – Drainage	CDBG	\$150,000	\$550,590	1142 LF
	0427	Mundelein – Drainage & Water main	CDBG	\$133,920	\$499,500	2175 LF
	0433	Round Lake – Drainage	CDBG	\$133,920	\$340,000	1639 LF
TOTAL				\$2,023,558	\$7,930,290	32,636LF

3.1.2 Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities

Five-Year Goal:

Assist in efforts to improve and expand sanitary sewer facilities and potable water supply systems in areas of the County which presently do not have access to these facilities.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0002	Antioch – Water mains	CDBG	\$100,000	\$145,462	585 LF
	0017	Grayslake – Water mains	CDBG	\$100,000	\$229,000	1503 LF
	0019	Greater Round Lake FPD – Fire Equip	CDBG	\$95,000	\$125,000	Ambulance
	0021	Highwood – Water Plant	CDBG	\$100,000	\$265,000	Electrical panels
	0023	Island Lake – Water mains	CDBG	\$100,000	\$236,000	2360 LF
	0033	Mundelein – Water mains	CDBG	\$100,000	\$366,940	2600 LF
	0036	Park City – Water mains	CDBG	\$100,000	\$121,265	1100 LF
	0038	Round Lake – Water mains	CDBG	\$100,000	\$125,000	1165 LF
	0039	Round Lake Beach – Water mains	CDBG	\$100,000	\$500,000	1200 LF
	0040	Round Lake Heights – Water mains	CDBG	\$100,000	\$151,094	1076 LF
	0041	Round Lake Park – Water mains	CDBG	\$100,000	\$125,000	1600 LF
	0042	Wauconda – Sanitary Sewer	CDBG	\$100,000	\$345,000	3500 LF
	2001	0101	Antioch – Sanitary Sewers	CDBG	\$119,588	\$149,485
0113		Grayslake – Water mains	CDBG	\$150,000	\$598,967	3682 LF
0114		Greater Round Lake FPD – Fire Prot Equip	CDBG	\$125,000	\$219,000	Ambulance
0117		Highwood – Water mains	CDBG	\$150,000	\$210,000	720 LF
0120		Island Lake – Water mains	CDBG	\$150,000	\$200,000	1680 LF
0128		Park City – Sanitary Sewers	CDBG	\$63,750	\$84,000	Equip
0131		Round Lake – Water mains	CDBG	\$150,000	\$224,805	1075 LF
0133		Round Lake Beach – Water mains	CDBG	\$150,000	\$1,000,000	3000 LF
0134		Round Lake Heights – Water mains	CDBG	\$150,000	\$188,225	1340 LF
0135		Round Lake Park – Water mains	CDBG	\$150,000	\$210,000	2800 LF
0137		Wauconda – Water mains	CDBG	\$150,000	\$338,250	3000 LF
0138		Zion – Water mains	CDBG	\$150,000	\$506,138	3495 LF
2002		0202	Antioch – Sanitary Sewers	CDBG	\$75,000	\$147,910
	0203	Beach Park – Sanitary Sewers	CDBG	\$75,000	\$510,000	1700LF
	0216	Fremont Township – Water mains	CDBG	\$75,000	\$146,000	2843 LF
	0218	Grayslake – Water mains	CDBG	\$150,000	\$843,816	5652 LF
	0219	Greater Round Lake FPD – Equipment	CDBG	\$74,536	\$173,000	Equip
	0221	Highwood - Water mains	CDBG	\$150,000	\$324,000	1800 LF
	0224	Island Lake – Water mains	CDBG	\$75,000	\$232,950	1680 LF
	0236	Park City – Sanitary sewers	CDBG	\$75,000	\$189,500	Equip
	0239	Round Lake – Water mains	CDBG	\$75,000	\$200,900	1015 LF

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
	0240	Round Lake Beach – Water mains	CDBG	\$100,000	\$512,500	3500 LF
	0241	Round Lake Heights – Water mains	CDBG	\$100,000	\$194,292	1800 LF
	0242	Round Lake Park – Water mains	CDBG	\$75,000	\$215,500	2005 LF
	0245	Zion - Fire Protection Equipment	CDBG	\$74,536	\$195,000	ambulance
2003	0301	Beach Park – Sanitary Sewers	CDBG	\$150,000	\$510,000	1700 LF
	0315	Grayslake – Water mains	CDBG	\$150,000	\$692,263	4195 LF
	0316	Greater Round Lake FPD – Fire Prot Equip	CDBG	\$100,000	\$250,000	Turnout gear
	0319	Highwood – Water mains	CDBG	\$150,000	\$500,000	1600 LF
	0322	Island Lake – Water mains	CDBG	\$100,000	\$155,200	1584 LF
	0328	Lake Villa – Water mains	CDBG	\$100,000	\$286,000	792 LF
	0331	Park City – Water mains	CDBG	\$100,000	\$137,900	1050 LF
	0333	Round Lake – Water mains	CDBG	\$100,000	\$300,000	1450 LF
	0334	Round Lake Beach – Sanitary Sewers & Water mains	CDBG	\$150,000	\$247,500	1000 LF
	0335	Round Lake Heights – Water mains	CDBG	\$150,000	\$192,717	1205 LF
	0336	Round Lake Park – Sanitary Sewers & Water mains	CDBG	\$100,000	\$140,500	702 LF
	0337	Wauconda – Sanitary Sewers	CDBG	\$ 75,000	\$140,000	3600 LF
2004	0412	Grayslake – Water main	CDBG	\$133,920	\$478,000	1506 LF
	0411	Grant Township – Water Tank	CDBG	\$ 99,330	\$139,075	Water tank
	0413	Greater Round Lake FPD – Fire Prot Equipment	CDBG	\$102,670	\$145,000	Fire Equipment
	0418	Island Lake – Water main	CDBG	\$133,920	\$232,664	2,010 LF
	0423	LC Public Works – Sanitary Sewer	CDBG	\$133,920	\$372,060	2,902 LF
	0433	Round Lake – Water main	CDBG	\$133,920	\$340,000	665 LF
	0434	Round Lake Beach – Sanitary Sewer	CDBG	\$150,000	\$190,000	800 LF
	0435	Round Lake Heights – Water main	CDBG	\$150,000	\$190,950	1200 LF
	0436	Round Lake Park – Sanitary Sewer & Water Mains	CDBG	\$133,920	\$186,975	630 LF
	0437	Wauconda – Sanitary Sewer	CDBG	\$133,920	\$188,000	644 LF
	0438	Winthrop Harbor – Sanitary Sewer	CDBG	\$133,920	\$270,000	4800 LF
	0440	Zion – Fire Protection Equipment	CDBG	\$108,350	\$151,700	Traffic Signal Equipment
TOTAL				\$7,000,200	\$16,985,503	91,747 LF

3.1.3 Improve Accessibility to Public Facilities for Persons with Disabilities

Five-Year Goal:

To provide and improve accessibility for people with disabilities to public facilities throughout the County.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Projects
2000	0003	Avon Township – Beach Accessibility	CDBG	\$21,268	\$26,584	1
	0018	Grayslake Park District – Legion Bldg	CDBG	\$25,000	\$57,000	Reprgrmd
	0029	Lake Bluff Park District – Sanctuary Park	CDBG	\$5,120	\$6,400	1
	0030	Lake Forest, City of – Senior Center	CDBG	\$25,000	\$100,000	1
	0031	Lake Zurich, Village of – Paulus Park	CDBG	\$17,238	\$21,547	Reprgrmd
	0034	Northpointe Achievement Center	CDBG	\$25,000	\$34,725	1
2001	0126	Northpointe Achievement Center	CDBG	\$25,000	\$57,305	1
	0132	Round Lake Area Park District	CDBG	\$13,795	\$27,590	1
2002	0220	HealthReach Clinic – Accessible doorways	CDBG	\$25,000	\$48,000	1
	0225	Jewish Council for Youth Services	CDBG	\$10,000	\$35,350	1
	0238	Riverside Foundation – Access	CDBG	\$25,000	\$35,820	1
	0244	Wauconda Township – Access	CDBG	\$25,000	\$88,000	1
2004	0432	Riverside Foundation	CDBG	\$22,340	\$35,820	1
TOTAL				\$264,761	\$574,141	11

3.2.1 Meet Basic Food and Nutrition Needs

Five-Year Goal:

To provide all residents in need with food and nutritional advice.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0005	C.O.O.L. – Food Pantry	CDBG	\$12,000	\$136,497	16,009
2001	0107	C.O.O.L. – Food Pantry	CDBG	\$23,582	\$206,080	18,010
2002	0209	C.O.O.L. – Food Pantry	CDBG	\$25,000	\$161,209	25,102
	0211	Emmaus House of Hospitality	CDBG	\$15,000	\$210,000	96
2003	0308	C.O.O.L. – Food Pantry	CDBG	\$25,000	\$170,863	27,198
	0310	Faith Food Pantry	CDBG	\$17,125	\$69,625	9,726
2004	0404	C.O.O.L.	CDBG	\$25,000	\$156,150	22,473
	0406	Faith Food Pantry	CDBG	\$25,000	\$100,000	13,762
TOTAL				\$167,707	\$1,210,424	132,376

3.2.2 Provide Access to Primary Health Care

Five-Year Goal:

To increase the percentage of low-income persons with access to primary health care and prescriptions through community-based public and private health care centers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	002	HealthReach – Clinic Outreach	CDBG	\$7,500	\$334,500	4,019
	002	Lake County Health Dept – HIV Mgmt	CDBG	\$15,000	\$269,260	106
2001	0116	HealthReach – Clinic Outreach	CDBG	\$9,000	\$398,400	4,047
	0122	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$269,260	112
2002	0229	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$281,390	117
2003	0317	HealthReach Clinic	CDBG	\$25,000	\$437,700	2,691
	0326	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$286,632	116
2004	0414	HealthReach Clinic	CDBG	\$25,000	\$375,800	1,202
	0422	Lake County Health Dept – HIV Mgmt	CDBG	\$15,000	\$327,775	155
TOTAL				\$150,500	\$2,980,717	12,565

3.2.3 Link Persons in Need to Essential Community Services

Five-Year Goal:

To provide residents with information on available, appropriate community resources to those in need, and to track gaps in services for future Consolidated Planning purposes.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0009	Connection Resource Services, Inc (PADS)	CDBG	\$10,000	\$175,000	N/A
	0037	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$60,000	49
2001	0106	Connection Resource Services, Inc (PADS)	CDBG	\$11,000	\$207,163	N/A
	0129	Prairie State Legal Services – Advocacy	CDBG	\$21,616	\$55,695	53
2002	0237	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$58,500	63
2003	0332	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$59,670	51
2004	0431	Prairie State Legal Services	CDBG	\$25,000	\$45,000	45
TOTAL				\$142,616	\$661,028	261

3.3.1 Prepare Children and Youth to be Successful Adults

Five-Year Goal:

To provide parents with training and support, as well as necessary resources to give their children a healthy start to increase the likelihood of long-term success.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0004	Big Brothers/Big Sisters	CDBG	\$25,000	\$119,639	107
	0006	CASA LC, Inc.	CDBG	\$20,000	\$178,300	334
2001	0102	Big Brothers/Big Sisters	CDBG	\$25,155	\$75,146	387
	0103	CASA of Lake County	CDBG	\$20,000	\$244,400	386

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2002	0204	Big Brothers/Big Sisters	CDBG	\$25,000	\$60,097	134
	0205	CASA of Lake County	CDBG	\$25,000	\$410,000	461
2003	0302	Big Brothers/Big Sisters	CDBG	\$25,000	\$67,055	79
	0303	CASA of Lake County	CDBG	\$28,000	\$448,000	468
	0312	Family Network	CDBG	\$25,000	\$172,500	476
2004	0401	CASA of Lake County	CDBG	\$25,000	\$485,500	470
	0408	Family Network	CDBG	\$20,000	\$188,706	492
	0419	Lake Co Council Against Sexual Assault	CDBG	\$25,000	\$236,477	105
TOTAL				\$263,155	\$2,513,320	3,899

3.3.2 Build Family Self-Sufficiency

Five-Year Goal:

To assist 500 families to achieve self-sufficiency, to the point where they are earning a living wage and are not reliant on welfare benefits.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0007	Catholic Charities	CDBG	\$30,000	\$310,725	183
	0012	Family Care of Illinois	CDBG	\$22,000	\$22,000	264
	0013	Family Network	CDBG	\$18,000	\$85,795	1359
	0014	Family Services of SLC	CDBG	\$30,000	\$181,031	536
	0035	OMNI Youth Services	CDBG	\$35,000	\$35,000	532
	0043	Youth & Family Services	CDBG	\$9,000	\$12,376	28
2001	0104	Catholic Charities	CDBG	\$27,512	\$381,092	166
	0109	Family Care of Illinois	CDBG	\$27,512	\$909,691	192
	0110	Family Network	CDBG	\$27,512	\$148,927	1096
	0111	Family Services of So. Lake County	CDBG	\$25,941	\$141,693	311
	0118	I-Plus	CDBG	\$20,000	\$119,000	279
	0127	OMNI Youth Services	CDBG	\$27,512	\$147,112	1925
2002	0206	Catholic Charities	CDBG	\$25,000	\$395,370	223
	0212	Family Care of Illinois	CDBG	\$25,000	\$638,477	133
	0213	Family Network	CDBG	\$25,000	\$174,550	1126
	0214	Family Services of South Lake Co.	CDBG	\$25,000	\$140,650	479
	0222	I-Plus	CDBG	\$25,000	\$139,601	232
	0226	LC Council Against Sexual Assault	CDBG	\$25,000	\$262,326	603
	0234	OMNI Youth Services	CDBG	\$25,000	\$130,000	2115
2003	0304	Catholic Charities	CDBG	\$25,000	\$456,025	210
	0307	Community Youth Network	CDBG	\$20,000	\$46,500	39
	0311	Family Care of Illinois	CDBG	\$25,000	\$353,140	94
	0320	I-Plus	CDBG	\$25,000	\$168,158	298

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
	0323	LC Council Against Sexual Assault	CDBG	\$25,000	\$290,118	136
	0330	OMNI Youth Services	CDBG	\$25,000	\$130,000	1829
	0343	Youth & Family Counseling	CDBG	\$15,000	\$45,250	376
2004	0402	Catholic Charities	CDBG	\$15,000	\$460,805	188
	0409	Family Services of SLC	CDBG	\$15,000	\$182,490	376
	0416	I-Plus	CDBG	\$25,000	\$150,230	205
	0429	OMNI Youth Services	CDBG	\$25,000	\$128,983	316
	0439	Youth & Family Counseling	CDBG	\$20,000	\$90,088	401
TOTAL				\$784,989	\$7,609,796	15,686

3.3.3 Help People Acquire Basic Life Skills

Five-Year Goal:

A measurably improved level of skills for entry-level job seekers, as demonstrated by a high level of retention by employers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0008	Center for Enriched Living	CDBG	\$30,000	\$875,867	571
2001	0105	Center for Enriched Living	CDBG	\$27,512	\$932,357	514
	0123	LC Center for Independent Living	CDBG	\$15,000	\$185,894	81
2002	0207	Center for Enriched Living	CDBG	\$25,000	\$1,024,107	615
	0227	LC Center for Independent Living	CDBG	\$15,000	\$216,494	59
2003	0305	Center for Enriched Living	CDBG	\$25,000	\$1,015,000	283
	0324	LC Center for Independent Living	CDBG	\$15,000	\$191,771	60
2004	0403	Central Baptist/Rebound	CDBG	\$25,000	\$554,146	49
	0407	Family Care of Illinois	CDBG	\$23,040	\$216,625	102
	0420	LC Center for Independent Living	CDBG	\$15,000	\$199,447	43
	0426	Mano a Mano Family Resource	CDBG	\$25,000	\$249,700	N/A
TOTAL				\$240,552	\$5,661,408	2,377

3.4.1 Increase Availability of Affordable, Quality Childcare

Five-Year Goal:

An increased number of affordable high-quality childcare facilities for lower-income working parents throughout Lake County, with longer hours to accommodate the needs of second and third shift workers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2003	0318	Highland Park Comm Day Care Center	CDBG	\$25,000	\$428,341	21
2004	0415	Highland Park Comm Day Care Center	CDBG	\$20,000	\$555,825	29
TOTAL				\$45,000	\$984,166	50

3.4.2 Improve Transportation Access to Employment

Five-Year Goal:

Substantial improvement to the transportation system, so that there will be no significant employment sites within Lake County which lack transportation at any time of day that employees need it.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0010	Countryside Association	CDBG	\$15,600	\$45,000	200
	0024	LC Community Action Project	CDBG	\$30,000	\$161,000	112
TOTAL				\$45,600	\$206,000	312

3.4.3 Expand Vocational Training to Enhance Quality of Job Placement Options

Five-Year Goal:

An increase in the number and variety of vocational classes offered at low cost in Lake County, resulting in more far-ranging employment opportunities for lower-income persons.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0022	Independence Center	CDBG	\$14,000	\$578,900	190
	0028	LC Urban League	CDBG	\$35,000	\$152,712	84
2001	0108	Countryside Association	CDBG	\$20,922	\$4,062,352	400
	0119	Independence Center	CDBG	\$15,000	\$588,059	225
	0125	LC Urban League	CDBG	\$27,512	\$236,431	98
	0130	Rebound	CDBG	\$27,512	\$710,162	65
2002	0208	Central Baptist/Rebound	CDBG	\$23,125	\$646,858	24
	0210	Countryside Association	CDBG	\$43,538	\$139,910	9
	0223	Independence Center	CDBG	\$15,000	\$625,225	259
	0230	LC Urban League	CDBG	\$23,125	\$108,725	68
	0232	Northpointe Resources Inc.	CDBG	\$80,000	\$120,000	20
	0235	Opportunity Inc.	CDBG	\$90,000	\$112,500	6
2003	0321	Independence Center	CDBG	\$15,000	\$617,050	316
	0306	Central Baptist/Rebound	CDBG	\$25,000	\$554,146	24
	0309	Countryside Association	CDBG	\$22,400	\$155,520	1
2004	0417	Independence Center	CDBG	\$15,000	\$659,508	291
	0405	Countryside Association	CDBG	\$15,600	\$19,500	158
	0428	Northpointe Resource Inc.	CDBG	\$20,000	\$26,950	36
	0430	Opportunity Inc.	CDBG	\$90,000	\$403,028	N/A
TOTAL				\$617,734	\$10,517,536	2,274

Appendix C

2005 - 2009 Performance Measurement Report

The 2005 – 2009 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan will be using prioritized goals during fiscal years 2005 – 2009 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), the American Dream Downpayment Initiative Program (ADDI), and the Emergency Shelter Grant Program (ESG) to determine entitlement funding decisions. The intended effect of these investments is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2005 – 2009 Consolidated Plan entitled “Needs, Goals and Strategies Prioritized by Consortium Members”. Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2005 – 2009 Consolidated Plan, millions of dollars in Federal funds can be allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2005 – 2009 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2005 – 2009 Lake County Consortium Consolidated Plan Performance Measurement Report” tables present the following five-year achievements made under each goal area of the original 2005 – 2009 Consolidated Plan:

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
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1.1 New Construction

Priority: High

Five-Year Goal: Low and moderate income Lake County homebuyers and renters will benefit from the construction of 500 new affordable housing units.

0575	Habitat for Humanity of Lake County	\$103,865 HOME	Decent Housing	Availability	-	-	11 Units	-	-	11 Units
0576	Lake County Residential Development Corp.	\$112,113 HOME	Decent Housing	Availability	-	8 Units	-	-	-	8 Units
0566	Perlmark Realty Corporation	\$500,000 HOME	Decent Housing	Availability	-	89 Units	-	-	-	89 Units
0567	Youthbuild Lake County	\$85,000 HOME	Decent Housing	Availability	-	-	-	1 Units	-	1 Units
0664	Habitat for Humanity of Lake County	\$265,951 HOME	Decent Housing	Availability	-	-	11 Units*	-	-	11 Units
0666	Lake County Residential Development Corp.	\$300,000 HOME	Decent Housing	Availability	-	36 Units	-	-	-	36 Units
0668	Youthbuild Lake County	\$85,000 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0766	Affordable Housing Corporation	\$150,000 HOME	Decent Housing	Availability	-	-	PROJECT CANCELLED	-	-	Project Cancelled
0768	Habitat for Humanity of Lake County	\$123,520 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0769	Highland Park Community Land Trust	\$210,000 HOME	Decent Housing	Availability	-	-	7 Units	-	-	7 Units
0775	Youthbuild Lake County	\$111,475 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0866	Affordable Housing Corporation	\$93,563 HOME	Decent Housing	Availability	-	-	-	PROJECT CANCELLED	-	Project Cancelled
0877	Habitat for Humanity of Lake County	\$133,604 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0879	Habitat for Humanity of Lake County	\$93,563 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0880	Youthbuild Lake County	\$93,563 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0964	A Safe Place	\$211,987 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0967	Habitat for Humanity of Lake County	\$106,656 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0971	Lake County Residential Development Corporation	\$216,080 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
-	Ross Financial Services, Inc.	\$171,986 HOME	Decent Housing	Availability	-	-	-	-	PROJECT CANCELLED	Project Cancelled
0976	Youth Conservation Corps (YCC)	\$22,500 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0977	YouthBuild Lake County	\$123,986 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
Total:		\$2,673,204			0 Units	133 Units	18 Units	1 Units	0 Units	152 Units

* - combined with 0575 - 11 units total

1.2 Tenant Based Rental Assistance

Priority: Medium

Five-Year Goal: 200 low and moderate income households will benefit from increased access to affordable, decent, safe and sanitary housing through security deposit assistance.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0565	Maristella	\$47,790 HOME	Decent Housing	Affordability	48 Households	-	-	-	-	48 Households
0578	PADS Crisis Services	\$102,294 HOME	Decent Housing	Affordability	18 Households	-	-	-	-	18 Households
0667	Maristella	\$155,000 HOME	Decent Housing	Affordability	-	165 Households	-	-	-	165 Households
0766	Maristella	\$50,000 HOME	Decent Housing	Affordability	-	-	80 Households	21 Households	-	101 Households
0869	Maristella	\$94,155 HOME	Decent Housing	Affordability	-	-	-	121 Households	-	121 Households
0872	Thresholds	\$10,000 HOME	Decent Housing	Affordability	-	-	-	3 Households	-	3 Households
Total:		\$459,239			66 Households	165 Households	80 Households	145 Households	0 Households	456 Households

1.3 Rehabilitation

Priority: Homeowner: Medium -LC & Wkgn, High -North Chicago
 Rental: Medium

Five-Year Goal: 1) 390 homeowner units occupied by low-income persons will be retained within the affordable housing stock (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of Lake County). 2) Low income renters will benefit from the improvement of 100 rental units.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0563	Lake County Residential Development Corp.	\$94,230 HOME	Decent Housing	Affordability	6 Rental Units	-	-	-	-	6 Rental Units
0564	Lambs Farm, Inc.	\$128,120 HOME	Decent Housing	Affordability	-	PROJECT CANCELLED	-	-	-	Project Cancelled
0501	AHC (Lake County Homeowner Rehab)	\$184,700 CDBG	Decent Housing	Affordability	10 Owner Units	-	-	-	-	10 Owner Units
-	City North Chicago Homeowner Rehab	\$90,000 CDBG	Decent Housing	Affordability	-	-	-	-	-	0 Owner Units
0571	City North Chicago Acquisition & Rehab	\$134,053 HOME	Decent Housing	Affordability	-	-	-	-	-	0 Owner Units
0572	Waukegan Homeowner Rehab	\$628,205 HOME/CDBG	Decent Housing	Affordability	8 Owner Units	1 Owner Units	-	-	-	9 Owner Units
0665	Highland Park IL Community Land Trust	\$125,000 HOME	Decent Housing	Affordability	-	2 Owner Units	2 Owner Units	-	1 Owner Unit	5 Owner Units
0601	AHC (Lake County Homeowner Rehab)	\$200,000 CDBG	Decent Housing	Affordability	-	19 Owner Units	-	-	-	19 Owner Units
0673	North Chicago - Homeowner Rehab	\$138,841 HOME	Decent Housing	Affordability	-	-	-	-	-	0 Owner Units
0674	City of Waukegan - Homeowner Rehab	\$542,141 HOME/CDBG	Decent Housing	Affordability	-	16 Owner Units	-	-	-	16 Owner Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0770	Independence Center	\$178,757 HOME	Decent Housing	Affordability	-	-	-	10 Rental Units	-	10 Owner Units
0701/02 & 0765	AHC (Lake County Homeowner Rehab)	\$459,900 HOME/CDBG	Decent Housing	Affordability	-	-	26 Owner Units	-	-	26 Owner Units
-	City of North Chicago - Homeowner Rehab	\$20,000 CDBG	Decent Housing	Affordability	-	-	5 Owner Units	-	-	5 Owner Units
0773	City of North Chicago - Acquisiton & Rehab	\$105,000 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0776	City of Waukegan - Homeowner Rehab	\$521,055 HOME/CDBG	Decent Housing	Affordability	-	-	6 Owner Units	-	-	6 Owner Units
0801 & 0865	City of Waukegan - Homeowner Rehab	\$369,100 HOME/CDBG	Decent Housing	Affordability	-	-	-	25 Owner Units	-	25 Owner Units
0870	City of North Chicago - Homeowner Rehab	\$102,482 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
-	City of North Chicago - Homeowner Rehab	\$50,000 CDBG	Decent Housing	Affordability	-	-	-	5 Owner Units	-	5 Owner Units
0871	NorthPointe Resources	\$173,635 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0873	City of Waukegan - Homeowner Rehab	\$517,621 HOME/CDBG	Decent Housing	Affordability	-	-	-	2 Owner Units	-	2 Owner Units
0878	Lake County Residential Development Corp.	\$101,270 HOME	Decent Housing	Affordability	-	-	-	9 Rental Units	-	9 Owner Units
0965	DKI, Inc.	\$136,986 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0969	Highland Park Illinois Community Land Trust	\$191,986 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0901	Lake County Rehab Program-Project Delivery	\$171,396 LC CDBG	Decent Housing	Affordability	-	-	-	-	-	Project Underway
-	North Chicago Emergency Rehabilitation Program	\$73,418 NC CDBG	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0972	North Chicago Property Acq/Rehab/New Const.	\$138,195 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0974	Waukegan Property Rehab Program	\$540,114 HOME/CDBG	Decent Housing	Affordability	-	-	-	-	-	Project Underway
Total:					24 Units	38 Units	39 Units	51 Units	1 Units	153 Units*

1.4 Homebuyer Assistance

Priority: Medium

Five-Year Goal: 500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0568	Affordable Housing Corporation - LC	\$117,042 HOME	Decent Housing	Affordability	7 Units	1 Unit	-	-	-	8 Units
0569	Affordable Housing Corporation - NC	\$59,020 HOME	Decent Housing	Affordability	1 Units	9 Units	-	-	-	10 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0570	Affordable Housing Corporation - Wkgn	\$95,044 HOME	Decent Housing	Affordability	33 Units	1 Unit	-	-	-	34 Units
0577	Affordable Housing Corporation - ADDI	\$64,996 HOME/ADDI	Decent Housing	Affordability	-	11 Units	-	-	-	11 Units
0669	Affordable Housing Corporation - ADDI	\$32,432 HOME/ADDI	Decent Housing	Affordability	-	2 Units	-	-	-	2 Units
0670	Affordable Housing Corporation - LC	\$212,750 HOME	Decent Housing	Affordability	-	25 Units	-	-	-	25 Units
0671	Affordable Housing Corporation - Wkgn	\$97,750 HOME	Decent Housing	Affordability	-	26 Units	-	-	-	26 Units
0672	Affordable Housing Corporation - MAM	\$37,000 HOME	Decent Housing	Affordability	-	5 Units	-	-	-	5 Units
0761	Affordable Housing Corporation - ADDI	\$32,432 HOME	Decent Housing	Affordability	-	-	5 Units	-	-	5 Units
0764	Affordable Housing Corporation - APM	\$100,000 HOME	Decent Housing	Affordability	-	-	54 Units	-	-	54 Units
0762	Affordable Housing Corporation - NC	\$94,511 HOME	Decent Housing	Affordability	-	-	-	9 Units	-	9 Units
0763	Affordable Housing Corporation - Wkgn	\$115,000 HOME	Decent Housing	Affordability	-	-	20 Units	-	-	20 Units
0861	Affordable Housing Corporation - ADDI	\$13,104 HOME	Decent Housing	Affordability	-	-	-	3 Units	2 Units	5 Units
0862	Affordable Housing Corporation - NC	\$90,000 HOME	Decent Housing	Affordability	-	-	-	-	13 Units	13 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0863	Affordable Housing Corporation - Wkgn	\$119,567 HOME	Decent Housing	Affordability	-	-	-	6 Units	14 Units	20 Units
0864	Affordable Housing Corporation - APM	\$150,000 HOME	Decent Housing	Affordability	-	-	-	21 Units	27 Units	48 Units
0961	Affordable Housing Corporation - APM	\$150,000 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0962	Affordable Housing Corporation - NC	\$54,000 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0963	Affordable Housing Corporation - LC	\$119,966 HOME	Decent Housing	Affordability	-	-	-	-	10 Units	10 Units
Total:		\$1,754,614			41 Units	80 Units	79 Units	39 Units	66 Units	305 Units

1.5 Housing Counseling

Priority: Medium

Five-Year Goal: Approximately 1,000 low-income tenants, prospective homebuyers and homeowners will maintain an/or improve their housing situations through housing counseling and education.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
Lake County funds were not specifically allocated towards a housing counseling program. However, all first time homebuyers receive housing counseling through the Affordable Housing Corporation's first time homebuyer programs.					NA	NA	NA	NA	NA	-
Total:		\$0			-	-	-	-	-	-

1.6 Fair Housing

Priority: High

Five-Year Goal: Lake County residents will have housing choices open to them, free from discrimination for all of the protected classes.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0533 / 0544	SER / Fair Housing Center of Lake County	\$52,744 CDBG	Decent Housing	Affordability	104 People	-	-	-	-	104 People
0631 / 0641	SER / Fair Housing Center of Lake County	\$60,000 CDBG	Decent Housing	Affordability	-	126 People	-	-	-	126 People
0726 / 0735	SER / Fair Housing Center of Lake County	\$66,025 CDBG	Decent Housing	Affordability	-	-	115 People	-	-	115 People
0830 / 0838	SER / Fair Housing Center of Lake County	\$63,870 CDBG	Decent Housing	Affordability	-	-	-	123 People	-	123 People
0925 / 0932	SER / Fair Housing Center of Lake County	\$65,989 CDBG	Decent Housing	Affordability	-	-	-	-	85 People	85 People
Total:		\$308,628			104 People	126 People	115 People	123 People	85 People	553 People

2.1 Emergency Shelter

Priority: High

Five-Year Goal: All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County. Develop a fixed-site, year round emergency shelter program with the capacity to provide emergency shelter, assessment, and referral services for 90 people.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0581	A Safe Place	\$16,030 ESG	Suitable Living Environment	Availability	577 People	-	-	-	-	577 People
0582	Catholic Charities	\$15,530 ESG	Suitable Living Environment	Availability	105 People	-	-	-	-	105 People
0584	Lake County Haven	\$16,030 ESG	Suitable Living Environment	Availability	43 People	-	-	-	-	43 People
0585	PADS Crisis Services	\$15,280 ESG	Suitable Living Environment	Availability	980 People	-	-	-	-	980 People
0681	A Safe Place	\$17,318 ESG	Suitable Living Environment	Availability	-	490 People	-	-	-	490 People
0682	Catholic Charities	\$17,318 ESG	Suitable Living Environment	Availability	-	100 People	-	-	-	100 People
0684	Lake County Haven	\$17,319 ESG	Suitable Living Environment	Availability	-	44 People	-	-	-	44 People
0685	PADS Crisis Services	\$15,000 ESG	Suitable Living Environment	Availability	-	824 People	-	-	-	824 People
0781	A Safe Place	\$20,290 ESG	Suitable Living Environment	Availability	-	-	513 People	-	-	513 People
0782	Catholic Charities	\$20,290 ESG	Suitable Living Environment	Availability	-	-	89 People	-	-	89 People
0783	Lake County Haven	\$32,245 ESG	Suitable Living Environment	Availability	-	-	69 People	-	-	69 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0784	PADS Crisis Services	\$20,290 ESG	Suitable Living Environment	Availability	-	-	815 People	-	-	815 People
0881	Catholic Charities	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	109 People	-	109 People
0882	PADS Crisis Services	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	1,294 People	-	1,294 People
0981	A Safe Place	\$20,330 ESG	Suitable Living Environment	Availability	-	-	-	-	269 People	269 People
0982	Catholic Charities	\$20,330 ESG	Suitable Living Environment	Availability	-	-	-	-	114 People	114 People
0983	Lake County Haven	\$20,330 ESG	Suitable Living Environment	Availability	-	-	-	-	63 People	63 People
0984	PADS Crisis Services	\$20,330 SHP	Suitable Living Environment	Availability	-	-	-	-	1,135 People	1,135 People
Total:					1,705 People	1,458 People	1,486 People	1,403 People	1,581 People	7,633 People*

*This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. Lake County currently has 105 fixed-site, year round emergency shelter beds.

2.2 Transitional Housing

Priority: High

Five-Year Goal: An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program. Develop 20 units of transitional housing with supportive services, 10 of which are reserved for homeless women without children.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	A Safe Place (3-Year Grant)	\$105,000 SHP	Suitable Living Environment	Availability	19 Units	-	-	-	-	19 Units
0583	Christian Outreach of Lutherans (2-Year Grant)	\$99,748 ESG/SHP	Suitable Living Environment	Availability	45 People	-	-	-	-	45 People
-	Emmaus House of Hospitality (2-Year Grant)	\$93,086 ESG/SHP	Suitable Living Environment	Availability	3 Units	-	-	-	-	3 Units
0518	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	46 People	-	-	-	-	46 People
0587	Waukegan Township Staben Center	\$16,530 ESG	Suitable Living Environment	Availability	58 People	-	-	-	-	58 People
-	Alexian Brothers - The Harbor (3-Year Grant)	\$330,750 SHP	Suitable Living Environment	Availability	-	9 Units	-	-	-	9 Units
0683	Christian Outreach of Lutherans (COOL)	\$15,000 ESG	Suitable Living Environment	Availability	-	44 People	-	-	-	44 People
0617	Lake County Haven	\$19,600 CDBG	Suitable Living Environment	Availability	-	42 People	-	-	-	42 People
0618	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	-	64 People	-	-	-	64 People
-	PADS Crisis Services Safe Haven (2 Yr Grant)	\$449,295 SHP	Suitable Living Environment	Availability	-	15 Units	-	-	-	15 Units
0687	Waukegan Township Staben Center	\$15,000 ESG	Suitable Living Environment	Availability	-	87 People	-	-	-	87 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Christian Outreach of Lutherans (COOL)	\$41,235 SHP	Suitable Living Environment	Availability	-	-	2 Units	-	-	2 Units
-	Lake County Haven	\$45,648 SHP	Suitable Living Environment	Availability	-	-	7 Units	-	-	7 Units
-	Lake County Residential Development Corp.	\$82,766 SHP	Suitable Living Environment	Availability	-	-	9 Units	-	-	9 Units
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	6 Units	-	-	6 Units
-	Christian Outreach of Lutherans (COOL)	\$41,235 SHP	Suitable Living Environment	Availability	-	-	-	2 Units	-	2 Units
-	Lake County Haven	\$45,648 SHP	Suitable Living Environment	Availability	-	-	-	4 Units	-	4 Units
-	Lake County Residential Development Corp.	\$82,766 SHP	Suitable Living Environment	Availability	-	-	-	9 Units	-	9 Units
-	PADS Crisis Services Safe Haven	\$224,648 SHP	Suitable Living Environment	Availability	-	-	-	15 Units	-	15 Units
0884	ROPE, Inc.	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	20 People	-	20 People
0885	Waukegan Township Staben Center	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	63 People	-	63 People
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	-	6 Units	-	6 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0986	Waukegan Township Staben Center	\$20,304 ESG	Suitable Living Environment	Availability	-	-	-	-	58 People	58 People
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	-	-	6 Units	6 Units
Total:		\$2,355,093			149 People	237 People	24 Units	119 Units/People	64 Units/People	464 People*

*This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. In addition to the 469 people served, HUD funds were used to support 70 transitional housing units.

2.3 Permanent Supportive Housing

Priority: High

Five-Year Goal: 75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living. Develop 75 units of permanent supportive housing, 40 of which will be reserved for the chronic homeless population.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Shields Township: CTI-RP (5 Year Grant)	\$722,700 S+C	Decent Housing	Availability	15 Units	-	-	-	-	15 Units
-	Catholic Charities; CTI-RP (3 Year Grant)	\$170,100 SHP	Decent Housing	Availability	15 Households	-	-	-	-	15 Households
-	IPLUS: CTI-RP (3 Year Grant)	\$38,414 SHP	Decent Housing	Availability	15 Households	-	-	-	-	15 Households
-	Independence Center (2 Year Grant)	\$118,802 SHP	Decent Housing	Availability	8 Units	-	-	-	-	8 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Lake County Health Dept (5 Year Grant)	\$240,600 S+C	Decent Housing	Availability	-	5 Units	-	-	-	5 Units
-	Catholic Charities Supportive Services	\$45,507 SHP	Decent Housing	Availability	-	-	25 Households	-	-	25 Households
-	Catholic Charities CTI-RP Program	\$260,857 SHP	Decent Housing	Availability	-	-	9 Households	-	-	9 Households
-	Independence Center	\$58,776 SHP	Decent Housing	Availability	-	-	8 Units	-	-	8 Units
-	IPLUS CTI-RP Program	\$44,140 SHP	Decent Housing	Availability	-	-	9 Households	-	-	9 Households
0785	Prairie State Legal Services	\$20,290 SHP	Decent Housing	Availability	-	-	131 Households	-	-	131 Households
-	Shields Township CTI-RP Program	\$433,080 S+C	Decent Housing	Availability	-	-	9 Units	-	-	9 Units
-	Catholic Charities Supportive Services	\$45,507 SHP	Decent Housing	Availability	-	-	-	25 Households	-	25 Households
-	Catholic Charities CTI-RP Program	\$56,700 SHP	Decent Housing	Availability	-	-	-	15 Households	-	15 Households
-	Independence Center	\$58,184 SHP	Decent Housing	Availability	-	-	-	8 Units	-	8 Units
-	IPLUS CTI-RP Program	\$12,805 SHP	Decent Housing	Availability	-	-	-	15 Households	-	15 Households
-	Lake County Health Dept	\$134,784 S+C	Decent Housing	Availability	-	-	-	13 Units	-	13 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Prairie State Legal Services	\$50,000 SHP	Decent Housing	Availability	-	-	-	49 Households	-	49 Households
0883	Prairie State Legal Services	\$23,742 ESG	Decent Housing	Availability	-	-	-	184 Households	-	184 Households
0985	Prairie State Legal Services	\$20,330 ESG	Decent Housing	Availability	-	-	-	-	140 Households	140 Households
Total:		\$2,555,318			23 Units	5 Units	17 Units	21 Units	0 Units	66 Units*

*In addition to the 66 permanent supportive housing beds created/maintained, HUD funds have been used to provide supportive services over 500 persons in permanent supportive housing.

2.4 Group Homes for the Mentally Ill

Priority: Medium

Five-Year Goal: An increased number of homeless persons with mental illness will have their housing and health care needs met. Develop 20 new group homes beds with mental health services for homeless persons with mental illness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not allocated towards group homes for the mentally ill. However, several group homes have been funded with HOME dollars in previous years.					NA	NA	NA	NA	NA	-
Total:		\$0			-	-	-	-	-	-

2.5 Homeless Outreach

Priority: Medium

Five-Year Goal: A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not specifically allocated towards homeless outreach. However, PADS Crisis Services conducts homeless outreach activities as part of their emergency shelter program.					NA	NA	NA	NA	NA	-
Total:		\$0			-	-	-	-	-	-

3.0 Urgent Needs

Priority: NA

Five-Year Goal: NA

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0519	Lake County Administrator's Office	\$100,000 CDBG	Suitable Living Environment	Sustainability	52 Households	-	-	-	-	52 Households
0616	Lake County Administrator's Office	\$77,997 CDBG	Suitable Living Environment	Sustainability	-	T.B.D.	-	-	-	0 Households
0715	Lake County Administrator's Office	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	T.B.D.	-	-	0 Households
0815	Lake County Administrator's Office	\$59,399 CDBG	Suitable Living Environment	Sustainability	-	-	-	TBD	-	0 Households
Total:		\$312,396			52 Households	-	-	-	-	52 Households

3.1.1 Roadway Improvements

Priority: High

Five-Year Goal: Residential areas of low and moderate income populations will benefit from improved roadways and intersections.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0502	Antioch Township - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Roadway	-	-	-	1,000 LF Roadway
0510	Grant Township - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	3,300 LF Roadway	-	-	-	-	3,300 LF Roadway
0527	Park City - Drainage & Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	1,285 LF Roadway	-	-	-	-	1,285 LF Roadway
0529	Round Lake - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,639 LF Roadway	-	-	-	-	1,639 LF Roadway
0540	Zion - Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	3,804 LF Roadway	-	-	-	-	3,804 LF Roadway
0608	Fox Lake - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,440 LF Roadway	-	-	-	1,440 LF Roadway
0609	Grant Township - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	2,461 LF Roadway	-	-	-	2,461 LF Roadway
0625	Park City - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	2,700 LF Roadway	-	-	-	2,700 LF Roadway
0627	Round Lake - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,767 LF Roadway	-	-	-	1,767 LF Roadway
0632	Warren Township - Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	5,400 LF Roadway	-	-	-	5,400 LF Roadway
0638	Zion - Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	6,813 LF Roadway	-	-	-	6,813 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0703	Antioch - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,675 LF Roadway	-	-	1,675 LF Roadway
0709	Fox Lake - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	2,400 LF Roadway	-	-	2,400 LF Roadway
0710	Grant Township - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,490 LF Roadway	-	-	1,490 LF Roadway
0719	Lindenhurst	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,500 LF Roadway	-	-	1,500 LF Roadway
0727	Warren Township	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	4,095 LF Roadway	-	-	4,095 LF Roadway
0729	Wauconda Township - Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	3,750 LF Roadway	-	3,750 LF Roadway
0803	Antioch Township- Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,015 LF Roadway	-	1,015 LF Roadway
0804	Avon Township - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,450 LF Roadway	-	1,450 LF Roadway
0809	Fox Lake - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,685 LF Roadway	-	1,685 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0810	Grant Township - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,550 LF Roadway	-	1,550 LF Roadway
0821	Lindenhurst - Roads	\$48,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	700 LF Roadway	700 LF Roadway
0825	Park City - Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,575 LF Roadway	-	1,575 LF Roadway
0826	Round Lake - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,500 LF Roadway	-	1,500 LF Roadway
0832	Wauconda Township - Roads	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,600 LF Roadway	-	2,600 LF Roadway
0835	Zion - Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	9,400 LF Roadway	-	9,400 LF Roadway
0902	Antioch – Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	7,444 LF Roadway	7,444 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0903	Antioch Township – Roads & Drainage	\$50,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	1,810 LF Roadway	1,810 LF Roadway
0904	Beach Park - Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0907	Fox Lake – Roads & Drainage	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0908	Grant Township – Roads & Drainage	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0911	Highwood – Roads & Drainage	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	2,150 LF Roadway	2,150 LF Roadway
0920	Park City – Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	829 LF Roadway	829 LF Roadway
0923	Round Lake Heights – Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	5,640 LF Roadway	5,640 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0929	Zion - Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	4,188	4,188
									LF Roadway	LF Roadway
Total:		\$3,196,050			10,028 LF Roadway	21,581 LF Roadway	11,160 LF Roadway	24,525 LF Roadway	22,761 LF Roadway	90,055 LF Roadway

3.1.2 Sanitary Sewer System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from newly extended or improved existing sanitary sewer services.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0511	Grayslake - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	966 LF Sewer	-	-	-	-	966 LF Sewer
0513	Highwood - Sanitary Sewer	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	120 LF Sewer	-	-	-	120 LF Sewer
0524	Mundelein - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,335 LF Sewer	-	-	-	-	1,335 LF Sewer
0530	Round Lake Beach - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,900 LF Sewer	-	-	-	-	1,900 LF Sewer
0532	Round Lake Park - Sanitary Sewer	\$15,000 CDBG	Suitable Living Environment	Sustainability	-	50 Segments	-	-	-	50 LF Sewer
0536	Wauconda - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	0 LF Sewer

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0612	Highwood - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	677 LF Sewer	-	-	-	677 LF Sewer
0628	Round Lake Beach - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Sewer	-	-	-	1,000 LF Sewer
0633	Wauconda - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	0 LF Sewer
0634	Winthrop Harbor - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	4,000 LF Sewer	-	-	-	4,000 LF Sewer
0723	Round Lake Beach - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	650 LF Sewer	-	-	650 LF Sewer
0725	Round Lake Park - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,650 LF Sewer	-	2,650 LF Sewer
0728	Wauconda - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	800 LF Sewer	-	800 LF Sewer
0730	Winthrop Harbor - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,600 LF Sewer	-	2,600 LF Sewer
0802	Antioch - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0829	Round Lake Park - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,900 LF Sewer	-	2,900 LF Sewer
0831	Wauconda - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0917	Mundelein - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	1,550 LF Sewer	1,550 LF Sewer
0922	Round Lake Beach - Sanitary Sewer	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0924	Round Lake Park - Sanitary Sewer	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	4,399 LF Sewer	4,399 LF Sewer
Total:					4,201 LF Sewer	5,847 LF Sewer	650 LF Sewer	8,950 LF Sewer	5,949 LF Sewer	25,597 LF Sewer

3.1.3 Water Supply System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from improved existing and newly extended water supply services.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0509	Fox Lake - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	2,540 LF Watermn.	-	-	-	2,540 LF Watermn.
0515	Island Lake - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	2,089 LF Watermn.	-	-	-	2,089 LF Watermn.
0520	Lake County Public Works - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	4,239 LF Watermn.	-	-	-	4,239 LF Watermn.
0531	Round Lake Heights - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	1 Wellhouse	-	-	-	1 LF Watermn.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0602	Beach Park - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	2,351 LF Watermn.	-	-	2,351 LF Watermn.
0612	Highwood - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,600 LF Watermn.	-	-	-	1,600 LF Watermn.
0613	Island Lake - Watermain	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-	2,268 LF Watermn.	-	-	2,268 LF Watermn.
0629	Round Lake Heights - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,087 LF Watermn.	-	-	-	1,087 LF Watermn.
0712	Highwood - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,000 LF Watermain	-	1,000 LF Watermn.
0713	Island Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	3,013 LF Watermain	-	3,013 LF Watermn.
0721	Park City - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	743 LF Watermn.	-	-	743 LF Watermn.
0722	Round Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,350 LF Watermain	-	1,350 LF Watermn.
0724	Round Lake Heights - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	444 LF Watermn.	-	-	444 LF Watermn.
0805	Beach Park - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,550 LF Watermain	-	2,550 LF Watermn.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0812	Highwood - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,600 LF Watermain	-	1,600 LF Watermn.
0813	Island Lake - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	2,835 LF Watermn.	2,835 LF Watermn.
0817	Lake County Public Works - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,456 LF Watermain	-	2,456 LF Watermn.
0820	Lake Villa - Watermain	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	444 LF Watermn.	Project Underway
0828	Round Lake Heights - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	750 LF Watermain	-	750 LF Watermn.
0833	Winthrop Harbor - Watermain	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	PROJECT CANCELLED	-	Project Cancelled
0912	Island Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0914	Lake County Public Works - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0921	Round Lake - Watermain	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
Total:					- LF Watermn.	11,556 LF Watermn.	5,806 LF Watermn.	9,513 LF Watermn.	3,279 LF Watermn.	30,154 LF Watermn.

3.1.4 Drainage System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0522	Lake Villa Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,027 LF Sewer	-	-	1,027 LF Sewer
0534	Shields Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,153 LF Sewer	-	-	-	1,153 LF Sewer
0620	Lake Villa Township - Drainage	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-	1,852 LF Sewer	-	-	1,852 LF Sewer
0630	Round Lake Park - Drainage	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	-	6 Manholes	-	6 Manholes
0704	Beach Park - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	929 LF Sewer	-	929 LF Sewer
0718	Lake Villa - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	5,400 LF Sewer	-	-	5,400 LF Sewer
0720	Mundelein - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	2,537 LF Sewer	-	-	2,537 LF Sewer
0822	Mundelein - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	580 LF Sewer	580 LF Sewer
0909	Grayslake - Drainage	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	850 LF Sewer	850 LF Sewer

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0916	Lindenhurst - Drainage	\$49,534 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
Total:		\$820,884			- LF Sewer	1,153 LF Sewer	2,879 LF Sewer	929 LF Sewer	1,430 LF Sewer	6,391 LF Sewer

3.1.5 Fire Protection Equipment

Priority: Medium

Five-Year Goal: Areas of low and moderate income population will benefit from the use of improved and updated fire protection equipment.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not allocated towards fire protection equipment.					NA	NA	NA	NA	NA	-
Total:		\$0			-	-	-	-	-	-

3.2.1 Meet Basic Food & Nutrition Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County will report having their basic food and nutrition needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0504	Christian Outreach of Lutherans (COOL)	\$22,750 CDBG	Suitable Living Environment	Availability	10,450 People	-	-	-	-	10,450 People
0506	Faith Food Pantry	\$17,500 CDBG	Suitable Living Environment	Availability	21,951 People	-	-	-	-	21,951 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0603	Christian Outreach of Lutherans (COOL)	\$17,100 CDBG	Suitable Living Environment	Availability	-	10,335 People	-	-	-	10,335 People
0606	Faith Food Pantry	\$19,600 CDBG	Suitable Living Environment	Availability	-	32,343 People	-	-	-	32,343 People
0705	Christian Outreach of Lutherans (COOL)	\$50,000 CDBG	Suitable Living Environment	Availability	-	-	9,433 People	-	-	9,433 People
0706	Community Action Partnership of LC	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	698 People	-	-	698 People
0708	Faith Food Pantry	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	18,603 People	-	-	18,603 People
0806	Christian Outreach of Lutherans (COOL)	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	17,456 People	-	17,456 People
0906	Faith Food Pantry	\$32,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	16,144 People	16,144 People
0919	Northern Illinois Food Bank	\$42,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	-	0 People
Total:		\$285,302			32,401 People	42,678 People	28,734 People	17,456 People	16,144 People	137,413 People

*This number is NOT an unduplicated count of persons served; some people may have been served in more than one program year

3.2.2 Meet Basic Healthcare Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0610	HealthReach	\$19,600 CDBG	Suitable Living Environment	Availability	-	2,522 People	-	-	-	2,522 People
0711	HealthReach	\$35,000 CDBG	Suitable Living Environment	Availability	-	-	3,679 People	-	-	3,679 People
0714	LaCASA	\$30,000 CDBG	Suitable Living Environment	Availability	-	-	93 People	-	-	93 People
0811	HealthReach	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	2,599 People	-	2,599 People
0910	HealthReach	\$42,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	2,129 People	2,129 People
Total:		\$160,952			-	2,522 People	3,772 People	2,599 People	2,129 People	11,022 People

3.2.3 Meet Basic Transportation Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0505	Countryside Association	\$15,000 CDBG	Suitable Living Environment	Availability	196 People	-	-	-	-	196 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0604	Countryside Association	\$17,100 CDBG	Suitable Living Environment	Availability	-	106 People	-	-	-	106 People
0707	Countryside Association	\$26,000 CDBG	Suitable Living Environment	Availability	-	-	155 People	-	-	155 People
Total:		\$58,100			196 People	106 People	155 People	0 People	0 People	457 People

3.2.4 Assistance Acquiring and Managing Financial Benefits

Priority: Medium

Five-Year Goal: An increased number of low and moderate income residents in Lake County, particularly the homeless, will receive mainstream benefits for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0514	IPLUS	\$17,500 CDBG	Suitable Living Environment	Availability	179 Households	-	-	-	-	179 Households
0586	Prairie State Legal Services - Homeless	\$15,280 ESG	Suitable Living Environment	Availability	82 Households	-	-	-	-	82 Households
0528	Prairie State Legal Services - Disability	\$19,500 CDBG	Suitable Living Environment	Availability	49 Households	-	-	-	-	49 Households
0686	Prairie State Legal Services - Homeless	\$15,000 ESG	Suitable Living Environment	Availability	-	122 Households	-	-	-	122 Households
0626	Prairie State Legal Services - Disability	\$17,100 CDBG	Suitable Living Environment	Availability	-	54 Households	-	-	-	54 Households
Total:		\$84,380			310 Households	176 Households	0 Households	0 Households	0 Households	486 Households

3.3.1 Behavioral Health

Priority: High

Five-Year Goal: Participating low and moderate income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0508	Family Services of South Lake County	\$17,500 CDBG	Suitable Living Environment	Availability	290 People	-	-	-	-	290 People
0517	LaCasa	\$24,500 CDBG	Suitable Living Environment	Availability	120 People	-	-	-	-	120 People
0525	Nicasa	\$21,000 CDBG	Suitable Living Environment	Availability	720 People	-	-	-	-	720 People
0538	Youth & Family Counseling	\$15,000 CDBG	Suitable Living Environment	Availability	464 People	-	-	-	-	464 People
0541	Zion Township Crew	\$24,500 CDBG	Suitable Living Environment	Availability	430 People	-	-	-	-	430 People
0605	Crew, Inc.	\$17,100 CDBG	Suitable Living Environment	Availability	-	372 People	-	-	-	372 People
0615	LaCasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	92 People	-	-	-	92 People
0621	Nicasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	799 People	-	-	-	799 People
0635	Youth & Family Counseling	\$19,600 CDBG	Suitable Living Environment	Availability	-	242 People	-	-	-	242 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0807	Crew, Inc.	\$33,353 CDBG	Suitable Living Environment	Availability	-	-	-	454 People	-	454 People
0808	Family Services: PE&C	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	256 People	-	256 People
0814	Zacharias Sexual Abuse Center (formerly LaCASA)	\$28,353 CDBG	Suitable Living Environment	Availability	-	-	-	121 People	-	121 People
0818	Lake County Residential Development Corp.	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	-	39 People	-	39 People
0823	Nicasa	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	-	1,480 People	-	1,480 People
0905	Crew, Inc.	\$30,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	454 People	454 People
0918	Nicasa	\$30,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	1,570 People	1,570 People
0928	Zacharias Sexual Abuse Center	\$28,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	191 People	191 People
Total:					2,024 People	1,505 People	0 People	2,350 People	2,215 People	8,094 People*

*This number is NOT an unduplicated count of persons served; some persons may have been served in more than one program year.

3.3.2 Prevention Activities for Youth

Priority: Medium

Five-Year Goal: Low and moderate income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children ages 0 - 17.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0503	Big Brothers Big Sisters	\$15,000 CDBG	Suitable Living Environment	Availability	118 People	-	-	-	-	118 People
0507	Family Network	\$17,500 CDBG	Suitable Living Environment	Availability	531 Households	-	-	-	-	531 Households
0526	Omni Youth Services	\$24,500 CDBG	Suitable Living Environment	Availability	127 People	-	-	-	-	127 People
0535	Uhlich Children's Advantage Network	\$17,500 CDBG	Suitable Living Environment	Availability	103 People	-	-	-	-	103 People
0607	Family Network	\$17,100 CDBG	Suitable Living Environment	Availability	-	475 Households	-	-	-	475 Households
0623	Omni Youth Services	\$17,100 CDBG	Suitable Living Environment	Availability	-	343 People	-	-	-	343 People
Total:		\$108,700			879 Hsld/People	818 Hsld/People	0 Hsld/People	0 Hsld/People	0 Hsld/People	1,697 Hshlds/People*

*This is NOT an unduplicated count of persons served.

3.3.3 Case Management, Information and Referral Services

Priority: Medium (High for ex-offender programs)

Five-Year Goal: Low and moderate income residents will report improved access to community service resources, including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0521	Lake County Sheriff's Office	\$24,500 CDBG	Suitable Living Environment	Availability	219 People	-	-	-	-	219 People
0537	Waukegan Township	\$21,000 CDBG	Suitable Living Environment	Availability	309 People	-	-	-	-	309 People
0516	Kids Hope United	\$17,500 CDBG	Suitable Living Environment	Availability	40 People	-	-	-	-	40 People
0619	Lake County Sheriff's Office	\$19,600 CDBG	Suitable Living Environment	Availability	-	524 People	-	-	-	524 People
0717	Lake County Sheriff's Office	\$35,000 CDBG	Suitable Living Environment	Availability	-	-	452 People	-	-	452 People
0819	Lake County Sheriff's Office	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	711 People	-	711 People
0915	Lake County Sheriff's Office	\$36,500 CDBG	Suitable Living Environment	Availability	-	-	-	-	696 People	696 People
Total:		\$188,452			568 People	524 People	452 People	711 People	696 People	2,951 People

3.4.1 Job Creation

Priority: High

Five-Year Goal: Persons of low or moderate income will become employed in newly created jobs through the expansion of existing businesses or the location of new businesses in Lake County.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0624	Opportunity, Inc.	\$19,000 CDBG	Economic Opportunity	Affordability	-	1 Job	-	-	-	1 Job
Total:		\$19,000				1 Job				1 Job

3.4.2 Basic Employment Skills

Priority: Medium (High for ex-offender programs)

Five-Year Goal: Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0523	Mano a Mano Family Resource Center	\$24,500 CDBG	Economic Opportunity	Availability	-	475 People	-	-	-	475 People
0539	Youthbuild Lake County	\$24,500 CDBG	Economic Opportunity	Availability	27 People	-	-	-	-	27 People
0614	Kids Hope United	\$19,600 CDBG	Economic Opportunity	Availability	-	16 People	-	-	-	16 People
0622	Northpointe Resources, Inc.	\$17,100 CDBG	Economic Opportunity	Availability	-	60 People	-	-	-	60 People
0637	Youth Conservation Corps	\$17,100 CDBG	Economic Opportunity	Availability	-	41 People	-	-	-	41 People
0636	Youthbuild Lake County	\$24,717 CDBG	Economic Opportunity	Availability	-	46 People	-	-	-	46 People
0716	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	67 People	-	-	67 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0731	Youth Conservation Corps	\$50,000 CDBG	Economic Opportunity	Availability	-	-	44 People	-	-	44 People
0732	Youthbuild Lake County	\$25,000 CDBG	Economic Opportunity	Availability	-	-	23 People	-	-	23 People
0816	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	-	77 People	-	77 People
0824	Northpointe Resources, Inc.	\$25,000 CDBG	Economic Opportunity	Availability	-	-	-	12 People	-	12 People
0834	Youthbuild Lake County	\$34,352 CDBG	Economic Opportunity	Availability	-	-	-	29 People	-	29 People
0913	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	-	-	105 People	105 People
0926	Youth Conservation Corps	\$30,000 CDBG	Economic Opportunity	Availability	-	-	-	-	43 People	43 People
0927	Youthbuild Lake County	\$36,500 CDBG	Economic Opportunity	Availability	-	-	-	-	40 People	40 People
Total:					27 People	638 People	134 People	118 People	188 People	1,105 People

3.4.3 Dependent Care Services in Support of Employment

Priority: Medium

Five-Year Goal: Persons responsible for the care of young children or disabled adults will become employed or retain employment due to having adequate child or elder care.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0512	Highland Park Comm. Day Care Center	\$19,500 CDBG	Economic Opportunity	Availability	40 People	-	-	-	-	40 People
0611	Highland Park Comm. Day Care Center	\$17,100 CDBG	Economic Opportunity	Availability	-	63 People	-	-	-	63 People
Total:		\$36,600			40 People	63 People	0 People	0 People	0 People	103 People*

*This is NOT an unduplicated count of persons served.