

2006 Annual Performance Report

**Community Development Block Grant
HOME Program
ADDI Program
Emergency Shelter Grant
Supportive Housing Program**

July 31, 2007

For the Period Covering May 1, 2006 through April 30, 2007
Prepared by the Lake County Department of Planning, Building, and Development
Community Development Division

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Introduction

This Consolidated Annual Performance and Evaluation Report (CAPER) reflects the status and accomplishments of Lake County's HUD funded activities under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the American Dream Downpayment Initiative (ADDI) Program, and the Emergency Shelter Grant (ESG) Program covering the period from May 1, 2006 through April 30, 2007.

Our 2000-2004 and 2005-2009 Housing and Community Development Consolidated Plans previously identified five major areas of focus and included several sub-areas that were further delineated within each Plan. But it is the 2005-2009 Consolidated Plan that serves as the current framework for Lake County's housing and community development needs and guided our use of available HUD resources through the FY2006 funding year. This Annual Performance Report continues to make use of those previously identified areas and sub-areas of the 2000-2004 and the 2005-2009 Consolidated Plans. This Annual Performance Report organizes the presentation of CDBG, HOME, ADDI, and ESG funded project accomplishments that have been realized over the past twelve months. The major project areas, under both Consolidated Plans and this Annual Performance Report, are related to "Housing", "Homelessness", "Public Facilities and Infrastructure", "Public Services", and "Economic Development/Opportunities".

This report is currently divided into eight major sections:

- In the first three sections of this report, Progress Assessment, the five-year goals from Lake County's 1995-1999 Consolidated Plan, its 2000-2004 Consolidated Plan, and the County's 2005-2009 Consolidated Plan are listed separately with a brief summary of the progress that has been made for each sub-area under each Consolidated Plan. With the cessation of CDBG project #9644 – Microenterprise Loan Fund, the County has now completed all HUD funded projects from its 1995-1999 Consolidated Plan. While the County previously completed the fifth year covered by the 2000-2004 Consolidated Plan, this report provides an overview of the progress the County continues to make toward meeting the identified needs of that five-year plan. Accordingly, the County has now completed the second year of funded project activity under the 2005-2009 Consolidated Plan.
- The fourth, fifth, and sixth sections of this report, Detailed Accomplishments, present specific project related information on all open project activities that were still underway during the reporting period from May 1, 2006 through April 30, 2007.
- The seventh section of this report, Supplemental Narratives, contains information specifically required by the U.S. Department of Housing and Urban Development to document compliance with various programmatic regulations.
- The eighth and ninth sections of this report, HUD Forms/IDIS Printouts and Appendices, identify additional reporting forms or contain additional performance based measurements required by the U.S. Department of Housing and Urban Development in compliance with recent additions to various reporting and programmatic regulations.

Introduction

Finally, in terms of numbers, here is where Lake County stands in terms of its programmatic and financial administration of HUD funded projects during the 2006 Program Year for the period of May 1, 2006 through April 30, 2007:

- \$5.3 million dollars have been spent these past twelve months (CDBG \$3,401,292; HOME \$1,631,890; ADDI \$183,775; and ESG \$100,900).
- \$3.3 million dollars are still on the books (CDBG \$1,607,664; HOME \$1,588,800; ADDI \$35,405; and ESG \$26,585).
- 79 projects have been **completed, cancelled, or reprogrammed** (24 housing projects, 6 homeless projects, 19 public facility projects, 24 public service projects, 1 economic development project, and 5 administration/planning projects). This represents 57% of the number of projects that staff worked on. Last year 47% of the projects that staff worked on were completed, cancelled, or reprogrammed by the end of the reporting period.
- 59 projects remain **open or are underway nearing completion** (23 housing projects, 7 homeless projects, 12 public facility projects, 13 public service projects, 0 economic development projects, and 4 administration/planning projects). These include projects in which all or nearly all of the funds have been drawdown pending completion of the project's funded activities, projects scheduled for completion after April 30, 2007, and/or PY2006 projects that are already in progress. This represents 43% of the number of projects that staff worked on. Last year 53% of the projects that staff worked on remained open or underway by the end of the reporting period.
- Lake County's CDBG Program balance, as of March 1st, (0.85 years) is below HUD's CDBG requirements of 1.5 years, for the sixth year in a row.
- Lake County's HOME Program funding commitment within 2 years of project award and expenditure within 5 years of project award meets HUD's HOME requirements.
- Lake County's ESG Program funds are usually fully expended within 15 months of the project award, below HUD's ESG requirements that grant funds be fully expended with 24 months of award.
- 14.67% of Lake County's CDBG funds have been expended for public service activities (per IDIS reports), below HUD's CDBG requirements of 15%.
- 18.99% of Lake County's CDBG funds have been expended for administration/planning projects (per IDIS reports), below HUD's CDBG requirements of 20%.
- 100% of Lake County's CDBG funds have been expended for projects benefiting low and moderate-income residents, above HUD's CDBG requirements of 75%.

Appendix A of this year's CAPER Performance Report includes a copy of the Public Hearing Notice published July 7th in the News-Sun for the July 25th Public Hearing.

Appendix B of this year's CAPER Performance Report provides HUD-required Performance Measurement Tables that identify the five plus years' achievements under each goal area of the 2000 - 2004 Consolidated Plan in support of previous HUD funding allocated to "Housing," "Homelessness," "Public Facilities and Infrastructure," "Public Services," and "Economic Development/Opportunities" in Lake County.

Introduction

Appendix C of this year's CAPER Performance Report provides HUD-required Performance Measurement Tables that identify the second year's achievements under each goal area of the 2005 - 2009 Consolidated Plan in support of previous HUD funding allocated to "Housing", "Homelessness", "Public Facilities and Infrastructure", "Public Services", and "Economic Development/Opportunities" in Lake County.

Progress Assessment – Pre 2000 Projects

1995 – 1999 Consolidated Plan

- All HUD funded projects from the 1995 Program Year through the 1999 Program Year have been completed as of the 2005 program year. The last project, the Microenterprise Loan Fund, was reported on last year as having been terminated in 2005.

Progress Assessment – Pre 2005 Projects

During 1999 and into the early part of 2000, Lake County undertook a broad-based participatory process to develop its 2000 - 2004 Consolidated Plan. Lake County outlined a series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2006 Annual Performance Report reviews the Five-Year Goals of the **2000 - 2004 Consolidated Plan** and briefly assesses the progress Lake County made towards them through the use of CDBG, HOME, ADDI, ESG, SHP, and other HUD funded resources. As there remain prior year Pre-2005 projects that are still underway, this is the seventh year to report on HUD funded projects originally awarded under the 2000 - 2004 Consolidated Plan. Accordingly, we have updated the following Progress-to-Date sections for each of these 2000 - 2004 Consolidated Plan goals to reflect project activity that is singularly addressed in the Detailed Accomplishment – Pre 2005 section of this report.

Area 1.0: Consortium Housing Goals & Strategies.

Subarea 1.1: To increase the number of rental housing units available to meet the demands of low-income households.

Five-Year Goal:

To produce 500 units of new or rehabilitated housing that are affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Progress-to-Date:

The County **completed** its report in the PY2003 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.2: To improve the quality and condition of existing rental housing units.

Five-Year Goal:

To improve 100 units of existing rental housing affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Progress-to-Date:

In PY2006, Lambs Farm completed rehabilitation of four 12-bedroom group homes that provided affordable, decent, safe and sanitary rental housing for adults with developmental disabilities. PY2000 – PY2004 housing funds have been used to rehabilitate approximately 52 units of affordable rental housing.

Subarea 1.3: To provide rental financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To obtain the maximum number of Section 8 Housing Choice Vouchers made available by HUD for Lake County.

Progress Assessment – Pre 2005 Projects

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.4: To improve existing affordable owner occupied housing stock for low-income households.

Five-Year Goal:

To rehabilitate 305 units currently occupied by low-income persons and to retain this housing within the affordable housing stock. This includes 205 rehab projects in Waukegan, including 25 exterior rehab projects and 120 emergency rehab projects. Note that this is the top housing priority for both the City of North Chicago and the City of Waukegan.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.5: To increase affordable owner-occupied housing supply for low-income households.

Five-Year Goal:

To produce 50 units of new housing that are affordable to very low and low-income persons.

Progress-to-Date:

In PY2006, Lake County Residential Development Corporation completed construction of eight 3-bedroom townhomes to be sold to households earning less than 80% of the Area Median Income. PY2000 – PY2004 housing funds have been used to construct approximately 58 units of owner-occupied housing for low-income households.

Subarea 1.6: To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To increase homeownership opportunities for low and very-low income households by assisting a minimum of 800 households obtain their first home.

Progress-to-Date:

In Program Year 2006, the Lake County Consortium funded the Affordable Housing Corporation to provide homeownership assistance to first-time homebuyers in the form of down payment and closing costs. PY2000 – PY2004 housing funds were used to assist 505 first-time homebuyers to purchase a home.

Subarea 1.7: To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

Five-Year Goal:

To stabilize older residential communities and preserve the viability of areas that provides much of the existing affordable housing stock.

Progress Assessment – Pre 2005 Projects

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.8: To increase supply of affordable housing designated for low-income seniors and persons with disabilities.

Five-Year Goal:

To meet a portion of the demand projected in the 1999 Lake County Housing Study through the development of 250 age-restricted housing units, of which 50 will be assisted living housing units, and through the development of 10 group homes.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.9: To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

Five Year Goal:

To counsel over 1,000 low-income households regarding their housing situations, through a wide range of existing community and grant-funded counseling programs.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Area 2.0: Consortium Homeless Goals & Strategies.

Subarea 2.1: Emergency Shelter.

Five-Year Goal:

Enhance the County's capacity to respond to the emergency shelter and basic care needs of its homeless residents year-round. The emergency shelter system should accommodate at least 75 persons on any given night, with appropriate solutions for both individuals and families.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.2: Transitional Housing.

Five-Year Goal:

Expand the County's transitional housing services by 20 units to meet a portion of the current demand.

Progress Assessment – Pre 2005 Projects

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.3: Permanent Supportive Housing.

Five-Year Goal:

Expand the County's base of affordable permanent housing to prevent the occurrence of first-time homelessness and recidivism.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.4: Supportive Services.

Five-Year Goal:

Increase the availability and access to supportive services.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.5: Outreach, Intake & Assessment.

Five-Year Goal:

Improve the County's capacity to identify, assess, and link persons who are homeless or at-risk for homelessness.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Area 3.0: Lake County Community Development Goals & Strategies

Subarea 3.1: Ensuring Suitable Living Environments – Public Facilities

Subarea 3.1.1: Mitigate Flood Hazards through Stormwater System Improvements

Five-Year Goal:

To continue to improve the stormwater management systems (storm sewers, detention and retention facilities, and other flood control infrastructure) in a coordinated manner, particularly in areas of low and moderate income population. To continue to pursue FEMA funds to be used for the buyout of appropriate properties.

Progress-to-Date:

In 2006, one drainage project initially funded in 2004 was constructed and completed. The County expended \$150,000 in CDBG funds on this drainage project during this

Progress Assessment – Pre 2005 Projects

Program Year. Another drainage project was cancelled and the CDBG funds were reallocated. No Pre-2005 drainage projects remain active.

Subarea 3.1.2: Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities.

Five-Year Goal:

Assist in efforts to improve and expand sanitary sewer facilities and potable water supply systems in areas of the County, which presently do not have access to these facilities.

Progress-to-Date:

In 2006, two projects related to sanitary sewer and watermain extensions and upgrades were completed. The County expended \$267,840 in CDBG funds on those two projects during this Program Year. One infrastructure project and one fire protection equipment project from Pre-2005 remain active and will be completed in 2007.

Subarea 3.1.3: Improve Accessibility to Public Facilities for Persons with Disabilities.

Five-Year Goal:

To provide and improve accessibility for people with disabilities to public facilities throughout the County.

Progress-to-Date:

During the 2006 Program Year, no CDBG funds were expended on projects furthering accessibility improvements and benefiting low-income disabled persons in Lake County. No projects remain active in this category.

Subarea 3.2: Responding to Basic Needs – Public Services.

Subarea 3.2.1: Meet Basic Food and Nutrition Needs.

Five-Year Goal:

To provide all residents in need with food and nutritional advice.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.2.2: Provide Access to Primary Health Care.

Five-Year Goal:

To increase the percentage of low-income persons with access to primary health care and prescriptions through community-based public and private health care centers.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Progress Assessment – Pre 2005 Projects

Subarea 3.2.3: Link Persons in Need to Essential Community Services.

Five-Year Goal:

To provide residents with information on available, appropriate community resources to those in need, and to track gaps in services for future Consolidated Planning purposes.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.3: Promoting Family Self-Sufficiency and Child Development – Public Services.

Subarea 3.3.1: Prepare Children and Youth to be Successful Adults.

Five-Year Goal:

To provide parents with training and support, as well as necessary resources to give their children a healthy start to increase the likelihood of long-term success.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.3.2: Build Family Self-Sufficiency.

Five-Year Goal:

To assist 500 families to achieve self-sufficiency, to the point where they are earning a living wage and are not reliant on welfare benefits.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.3.3: Help People Acquire Basic Life Skills.

Five-Year Goal:

A measurably improved level of skills for entry-level job seekers, as demonstrated by a high level of retention by employers.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.4: Enhancement of Economic Opportunities – Public Services and Economic Development.

Subarea 3.4.1: Increase Availability of Affordable, Quality Childcare.

Five-Year Goal:

Progress Assessment – Pre 2005 Projects

An increased number of affordable high-quality childcare facilities for lower-income working parents throughout Lake County, with longer hours to accommodate the needs of second and third shift workers.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.4.2: Improve Transportation Access to Employment.

Five-Year Goal:

Substantial improvement to the transportation system, so that there will be no significant employment sites within Lake County which lack transportation at any time of day that employees need it.

Progress-to-Date:

The County **completed** its report on this goal in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.4.3: Expand Vocational Training to Enhance Quality of Job Placement Options.

Five-Year Goal:

An increase in the number and variety of vocational classes offered at low cost in Lake County, resulting in more far-ranging employment opportunities for lower-income persons.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.5: Administration & Planning.

Subarea 3.5.1: To sustain and improve grant management activities to ensure effective use of grant investments.

Five-Year Goal:

To ensure effective investments of grant resources through improved grant monitoring, including site visits, evaluation of proposed and achieved program outcomes, and implementation of internal processes to streamline grant management process and to ensure consistent enforcement of grant regulations.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities. The Affordable Housing Corporation's contracted HOME funded property inspections remains an ongoing program activity.

Subarea 3.5.2: To support education and advocacy.

Progress Assessment – Pre 2005 Projects

Five-Year Goal:

To support the efforts of the Lake County Commissions to enhance the countywide education and advocacy program required to address governance and structural factors contributing to poverty.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Progress Assessment – Post 2005 Projects

During 2004 and into the early part of 2005, Lake County again undertook a broad-based participatory process to develop its 2005 - 2009 Consolidated Plan. Lake County outlined an additional series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2006 Annual Performance Report reviews the Five-Year Goals of the **2005 - 2009 Consolidated Plan** and briefly assesses the progress Lake County is making towards them through the use of CDBG, HOME, ADDI, ESG, SHP, and other HUD funded resources. This is the second year to report on HUD funded projects awarded under the 2005 - 2009 Consolidated Plan. Accordingly, we have prepared the following Progress-to-Date sections for each of these 2005 - 2009 Consolidated Plan goals to reflect project activity that is singularly addressed in the Detailed Accomplishment – Post 2005 section of this report.

Area 1.0: Consortium Housing Goals & Strategies

Subarea 1.1: New Construction

Five-Year Goal:

Low- and moderate-income Lake County homebuyers and renters (including seniors, persons with disabilities and other special needs populations) will benefit from the construction of 500 new affordable housing units.

Progress-to-Date:

In PY2006, Lake County Residential Development Corporation completed construction of 36 HOME–assisted rental units for seniors as well as 8 townhomes designated for households earning less than 80% of the Area Median Income. PY2005 – PY2006 housing funds have been used to construct 133 new affordable housing units.

Subarea 1.2: Tenant-Based Rental Assistance

Five-Year Goal:

200 low- and moderate-income households will benefit from increased access to affordable and decent, safe and sanitary housing, through tenant-based rental assistance in the form of security deposit assistance.

Progress-to-Date:

In PY2006, Maristella provided tenant based rental assistance in the form of security deposit assistance to 165 households for the purpose of preventing homelessness and assisting those households to access affordable, decent, safe, and sanitary rental housing. PY2005 – PY2006 housing funds have been used to assist 242 households.

Subarea 1.3: Rehabilitation

Five-Year Goal:

Very low- and low-income renters (including families, seniors, and persons with disabilities) will benefit from the improvement of 100 units of existing rental housing.

Progress Assessment – Post 2005 Projects

390 units, currently occupied by low-income homeowners, will be retained within the affordable housing stock, (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of the County).

Progress-to-Date:

In 2005, the Affordable Housing Corporation rehabilitated 9 single-family owner-occupied homes using CDBG funds, and the City of Waukegan completed the rehab of 6 houses using HOME funds,

In PY2006 the Affordable Housing Corporation rehabilitated 19 single-family owner-occupied homes using CDBG funds, the City of North Chicago rehabbed 5 owner-occupied homes using HOME program income, and the City of Waukegan completed the rehab of 6 owner-occupied homes using HOME funds.

Subarea 1.4: Homebuyer Assistance

Five-Year Goal:

500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Progress-to-Date:

In PY2006, 80 first-time homebuyers were assisted to purchase homes throughout Lake County. PY2005 – PY2006 housing funds were used to assist 121 homebuyers.

Subarea 1.5: Housing Counseling

Five-Year Goal:

Approximately 1,000 low-income tenants, prospective buyers and homeowners will maintain and/or improve their housing situations through housing counseling and education.

Progress-to-Date:

In PY2006, the Affordable Housing Corporation provided group homebuyer education to 578 individuals, pre-purchase counseling for 64 persons, and foreclosure prevention for 62 households. Over 800 people received housing counseling in PY2005 – PY2006.

Subarea 1.6: Fair Housing

Five-Year Goal:

Lake County residents will have housing choices open to them, free from discrimination by any of the protected classes.

Progress-to-Date:

- The Fair Housing Center of Lake County provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.

Progress Assessment – Post 2005 Projects

- During the 2005 PY, 22 discrimination determinations were made., advocacy/education was provided for 57 persons, there were 25 landlord/tenant mediations, and there were 22 referrals for service.
- During the 2006 PY, 14 discrimination determinations were made, there were 53 landlord/tenant mediations, and there were 20 referrals for service.

Area 2.0: Consortium Homeless Goals & Strategies

Subarea 2.1: Emergency Shelter

Five-Year Goal:

All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County.

Progress-to-Date:

ESG funds have been used to provide shelter and other essential services to over 3,100 homeless persons in PY2005 & PY2006. Agencies have been allocated \$129,825 in ESG funds since 2005. 215 beds are available each night from October through April, and 105 are available during the remaining months. Motel vouchers are available to handle any overflow situation. On January 25, 2007, the county's annual point-in-time homeless count was conducted, which found 234 persons in emergency shelter, 252 persons in transitional housing, and 10 persons on the streets, abandoned buildings, or other places not meant for human habitation.

Subarea 2.2: Transitional Housing

Five-Year Goal:

An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program.

Progress-to-Date:

In Program Year 2006, PADS opened the county's first Safe Haven form of transitional housing for the chronically homeless. This program, and most other transitional housing programs in Lake County, are funded through the Supportive Housing Program. Nevertheless, \$63,781 of ESG funds and \$49,600 of CDBG funds have been allocated since 2005 to assist a total of 237 homeless persons.

Subarea 2.3: Permanent Supportive Housing

Five-Year Goal:

75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living.

Progress-to-Date:

Shields Township and the Lake County Health Department each developed new Shelter Plus Care beds for the chronically homeless. Since Program Year 2005, 20 new permanent supportive housing beds have been created, all reserved for the chronically

Progress Assessment – Post 2005 Projects

homeless. Lake County now has 74 permanent supportive housing beds with 40 reserved for the chronically homeless population, and nine more under development.

Subarea 2.4: Group Homes for the Mentally Ill

Five-Year Goal:

An increased number of homeless persons with mental illness will have their housing and health care needs met.

Progress-to-Date:

2005 & 2006 funds were not allocated for group homes for the mentally ill.

Subarea 2.5: Homeless Outreach

Five-Year Goal:

A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Progress-to-Date:

2005 & 2006 funds were not allocated for homeless outreach.

Area 3.0: Lake County Community Development Goals and Strategies

Subarea 3.1: Public Infrastructure

Subarea 3.1.1: Roadway Improvements

Five-Year Goal:

Residential areas of low- and moderate-income populations will benefit from improved roadways and intersections.

Progress-to-Date:

In 2006, six new projects received \$595,050 in CDBG allocations. These grants leveraged an additional \$1,827,716, for a total of \$2,422,766 in roadway improvement projects funded in low- and moderate-income areas. The County expended \$595,050 in CDBG funds on roadway improvement projects during this Program Year.

Subarea 3.1.2: Sanitary Sewer System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from newly extended or improved existing sanitary sewer services.

Progress-to-Date:

In 2006, four new projects received \$396,700 in CDBG allocations. These grants leveraged an additional \$427,700, for a total of \$824,400 in sanitary sewer system improvement projects funded in low- and moderate-income areas. The County expended \$495,810 in CDBG funds on sanitary sewer improvement projects during this Program Year.

Progress Assessment – Post 2005 Projects

Subarea 3.1.3: Water Supply System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improved existing and newly extended water supply services.

Progress-to-Date:

In 2006, three new projects received \$317,550 in CDBG allocations. These grants leveraged an additional \$2,107,960, for a total of \$2,425,510 in water supply system improvement projects funded in low- and moderate-income areas. The County expended \$370,400 in CDBG funds on water supply system improvement projects during this Program Year.

Subarea 3.1.4: Drainage System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Progress-to-Date:

In 2006, two new projects received \$198,350 in CDBG allocations. These grants leveraged an additional \$209,125, for a total of \$407,475 in drainage improvement projects funded in low- and moderate-income areas. The County expended \$600,000 in CDBG funds on drainage improvement projects during this Program Year.

Subarea 3.1.5: Fire Protection Equipment

Five-Year Goal:

Areas of low- and moderate-income population will benefit from the use of improved and updated fire protection equipment.

Progress-to-Date:

In 2006, no new fire protection equipment projects were funded. The County expended no CDBG funds on fire protection equipment projects during this Program Year.

Subarea 3.2: Responding to Basic Needs

Subarea 3.2.1: Meet Basic Food & Nutrition Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report having their basic food and nutrition needs met.

Progress-to-Date:

The COOL Food Pantry and the Faith Food Pantry expended \$76,950 in CDBG funds since Program Year 2005 to serve over 54,600 low-income residents of Lake County.

Progress Assessment – Post 2005 Projects

Subarea 3.2.2: Meet Basic Healthcare Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Progress-to-Date:

HealthReach Inc. expended \$19,600 in CDBG funds to serve 2,522 low/moderate income residents of Lake County.

Subarea 3.2.3: Meet Basic Transportation Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Progress-to-Date:

Countryside Association was allocated \$32,100 to provide transportation for 26 individuals with disabilities to access supported work in individual placements or group enclave settings. Transportation assistance also allowed participants to access life skills training, case management, and advocacy services.

Subarea 3.2.4: Assistance Acquiring & Managing Financial Benefits

Five-Year Goal:

An increased number of low- to moderate-income residents in Lake County, particularly the homeless, will receive mainstream benefits (i.e. SSI, SSDI, Food Stamps, TANF) for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Progress-to-Date:

Prairie State Legal Services was allocated \$66,880 since 2005 to assist 103 households with disabilities obtain benefits, and 204 households avoid homelessness due to unlawful lockouts, illegal evictions, or wrongful loss of Section 8 housing subsidies. Additionally, IPLUS was allocated \$17,500 to assist 199 residents manage their mainstream financial benefits and maintain permanent housing during program year 2005.

Subarea: 3.3: Individual / Family Self-Sufficiency

Subarea 3.3.1: Behavioral Health

Five-Year Goal:

Participating low- and moderate-income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Progress Assessment – Post 2005 Projects

Progress-to-Date:

A variety of agencies were allocated \$178,400 since 2005. Family Services provided counseling services to 290 clients; LaCASA provided counseling services to 212 child victims of sexual abuse; NICASA provided substance abuse services to 1519 clients; Youth & Family Counseling provided counseling, parent education, and case management services to 706 clients; and CREW provided substance abuse services to 802 clients. A total of 2,899 clients were served.

Subarea 3.3.2: Prevention Activities for Youth

Five-Year Goal:

Low- and moderate-income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children of ages 0-17.

Progress-to-Date:

A variety of agencies were allocated \$108,700 since 2005. Big Brothers Big Sisters of Lake County provided mentoring services to 155 children; Family Network provided early intervention services to 1006 households; Omni Youth Services provided after school and parent education services to 470 clients; and Uhlich Children's Advantage Network provided respite, education, case management, and transportation to 103 individuals in families with high risk infants. A total of 1,734 clients were served.

Subarea 3.3.3: Case Management, Information and Referral Services

Five-Year Goal:

Low- and moderate-income residents will report improved access to community service resources; including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Progress-to-Date:

A variety of agencies were allocated \$82,600 since 2005. The Lake County Sheriff's Office provided rehabilitation services to 743 inmates; Waukegan Township provided re-entry case management services to 309 ex-offenders; and Kids' Hope United/Rebound provided life skills education to 40 young adult males in a residential setting. A total of 1,092 clients were served.

Subarea 3.4: Enhancement of Economic Opportunities

Subarea 3.4.1: Job Creation

Five-Year Goal:

Persons of low- or moderate-income will become employed in new created jobs, through the expansion of existing businesses or the location of new businesses in Lake County.

Progress Assessment – Post 2005 Projects

Progress-to-Date:

No new job creation activities were funded with 2005 funds, but reprogrammed 2004 funds were allocated to Opportunity Inc. in 2006 for creation of one job in connection with the expansion, of a secure document destruction business.

Subarea 3.4.2: Basic Employment Skills

Five-Year Goal:

Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Progress-to-Date:

Two employment skills training activities were undertaken in 2005 (Mano a Mano and Youthbuild Lake County), and three more were undertaken in 2006 (Kids Hope United/Rebound, Northpointe Resources, and Youth Conservation Corps).

Subarea 3.4.3: Dependent Care Services in Support of Employment

Five-Year Goal:

Persons responsible for the care of young children or disabled adults will become employed or retain employment, due to having adequate child or elder care.

Progress-to-Date:

In 2005 and 2006, one childcare center was funded (Highland Park Community Daycare Center).

Subarea 3.5: Administration & Planning

Subarea 3.5.1: Program Administration and Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Progress-to-Date:

Effective grant management activities – involving the administration of CDBG, HOME/ADDI, ESG, and SHP Program activities through the efforts of Lake County’s Community Development Division staff – continues to be a challenging task. Accordingly, it has become increasingly necessary for Lake County staff to provide additional technical assistance, site visits, or frequent communications with our Subrecipients. Staff continues to standardize, simplify, improve, and streamline our grant management processes.

Program administration activities by the Lake County Community Development Division and project administration activities by the Affordable Housing Corporation are explained in the “Detail Accomplishments – Post 2005 Projects” section of this Annual Performance Report under “Subarea 3.5: Administration and Planning”. A fully detailed explanation of Lake County’s recent management activities can be found in the “Supplemental Narratives” section of this Annual Performance Report.

Progress Assessment – Post 2005 Projects

Subarea 3.5.2: Education, Advocacy and Outreach

Five-Year Goal:

Factors contributing to poverty in Lake County will be reduced through the support of administrative efforts by Lake County Commissions.

Progress-to-Date:

Development of affordable housing opportunities in Lake County is strongly supported by the efforts of the Lake County Board, the Community Development Division, and the Affordable Housing Commission and Corporation. Numerous federal and county efforts to increase the number of affordable housing units have occurred over the past reporting period. The results of increased, and continual, marketing efforts for the First Time Homebuyers Program, various AHC-supported rehabilitation programs in Waukegan, North Chicago, and throughout Lake County, and other state-funded housing programs are summarized at the monthly AHC (Commission and Corporation) meetings. The Community Development Division continues to maintain and distribute a monthly Housing Report that identifies the progress of federal and county-funded housing programs/projects administered by the Division.

Administration of specifically funded housing activities by the Affordable Housing Corporation are explained in the Detail Accomplishments – Post 2005 Projects section of this Annual Performance Report under “Consortium Housing Activities”.

Education and advocacy activities by the Affordable Housing Corporation are also explained in the Detail Accomplishments – Post 2005 Projects section of this Annual Performance Report under “Administration and Planning Activities”.

Detailed Accomplishments – Pre 2000 Projects

1995 – 1999 Consolidated Plan

All HUD funded projects from the 1995 Program Year through the 1999 Program Year have now been completed and previously reported on. The last project, the Microenterprise Loan Fund, was reported on last year as having been terminated. **Project completed. Lake County Partners will return any remaining funds in its CDBG revolving loan to the County for reprogramming to other CDBG activities.**

Detailed Accomplishments – Pre 2005 Projects

Area 1.0: Consortium Housing Activities.

Subarea 1.1: To increase the number of rental housing units available to meet the demands of low-income households.

- The County **completed** its report in the PY2003 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.2: To improve the quality and condition of existing rental housing units.

The Lambs Farm, Inc.

- 2004 Lake County HOME funds (0462): \$200,000; \$4,456 was expended during Program Year 2006; **Project completed.**
- In PY2006, Lambs Farm completed rehabilitation of four 12-bedroom group homes that provide affordable, decent, safe and sanitary rental housing for adults with developmental disabilities.
- Additional funding sources include:
 - \$220,000 in Federal Home Loan Bank funds
 - \$1,046,841 in private funds from Lambs Farm
- Agency Location: 14245 W. Rockland Road, Libertyville, IL, 60048
- Project Location: 14245 W. Rockland Road (units 6, 7, 8 & 9), Libertyville, IL

Subarea 1.3: To provide rental financial assistance for low-income households.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.4: To improve the existing affordable owner-occupied housing stock for low-income households.

North Chicago HOME - Property Acquisition/Rehabilitation/New Construction Housing Program

- 2004 North Chicago HOME funds (Round #2 - 0471): originally budgeted at \$208,505; was increased to \$220,813 with the reprogramming of Program Year 2003 funds (0372); \$21,951 was expended during Program Year 2004 partly in conjunction with Program Year 2002 acquisition/rehabilitation funds (0271); \$0 was expended during Program Year 2006; **\$198,862 remains to be expended.**
- Administered by the City's Department of Community Development and Planning, this activity is a continuation and expansion of a program initiated in the 2002 Program Year that provides for the acquisition of vacant foreclosed HUD homes, rehabilitation of those houses using HOME funds, and re-sale of the homes to low-income homebuyers. That program has been expanded to include: acquisition of vacant, foreclosed, or blighted properties; demolition of dilapidated structures; rehabilitation of existing homes; and new construction of homes on vacant land. The rehabilitated and new homes will be sold to low-income first time homebuyers, except in certain instances where the rehabilitation was to owner-occupied homes.

Detailed Accomplishments – Pre 2005 Projects

- Outcomes:
 - Assisted with completion of rehabilitation of one vacant home financed mainly with 2002 HOME funds. Home has been sold to low-income buyer. Proceeds from sale were used to rehabilitate 5 existing owner-occupied homes, 4 of which have been completed and one of which is still underway (which is also using 2004 funds to be completed).
 - Purchased property for construction of new home. Property was transferred to Youthbuild Lake County for construction of its second home. Construction is currently underway.
- Agency Location: 1850 Lewis Avenue, North Chicago, IL 60064
- Site location: 1645 Grove and 1816 Park, North Chicago

Subarea 1.5: To increase the affordable owner-occupied housing supply for low-income households.

Habitat for Humanity – Carter Crossing (formerly Lyons Acres) 12th Street Project

- 2003 HOME CHDO Reserve funds (Round #2 – 0370): \$200,000; \$72,708 was expended during Program Year 2006; **\$127,291 remains to be expended.**
- Habitat for Humanity, operating as a Community Housing Development Organization (CHDO) agency, has acquired vacant land along with four (4) uncompleted homes in order to develop a nine-unit project for single-family homeownership. Six new single-family homes will be constructed for sale to very low-income families, using HOME funds. Two of the four uncompleted new homes will be demolished because of severe mold problems, and new homes will be constructed on the 2 sites. Completion work on the other two homes is underway. It is expected that these four non-HOME funded units will be sold to moderate-income families. Construction of three of the six HOME-funded units is underway, with construction of the remaining three expected to start in summer 2007.
- Lake County Affordable Housing Program: \$80,000 allocated for infrastructure improvements. These infrastructure improvements are to be completed in summer 2007.
- Other funding will be provided by Habitat for Humanity sponsors and volunteers.
- Location: 12th Street and Washington Park in Waukegan

Habitat for Humanity – Carter Woods Subdivision

- 2000 City of Waukegan HOME funds (0065): \$80,000. \$80,000 expended for land acquisition during Program Year 2002; **Project completed.**
- 2001 City of Waukegan HOME funds (0166): \$112,628. \$112,628 expended for land acquisition during Program Year 2002; **Project completed.**
- 2002 County HOME funds (0262): \$59,119. \$59,119 expended for land acquisition during Program Year 2002; **Project completed.**
- 2002 City of Waukegan HOME (0272): \$145,020; \$145,020 expended for land acquisition during Program Years 2003 and 2004; **Project completed.**

Detailed Accomplishments – Pre 2005 Projects

- Development of a new 23-unit subdivision, including acquisition of property, infrastructure improvements, and the construction of 22 new homes and the rehabilitation of one existing home (11 of which are HOME-assisted).
- Lake County Affordable Housing Program: \$281,625 expended for infrastructure improvements.
- Other funding provided by Habitat for Humanity sponsors and volunteers.
- All 23 homes have been completed and sold.
- Location: 14th and Dugdale Streets, Waukegan

Habitat for Humanity

- 2002 North Chicago HOME funds (0263): \$100,000; \$50,000 was expended during Program Year 2006; **Project completed.**
- Acquisition of land and construction of 3 single-family homes, to be purchased by low-income households.
- Construction on all 3 homes has been completed, and have been leased to prospective buyers..
- Other funding will be provided by Habitat for Humanity sponsors and volunteers.
- Location: Lewis Avenue, City of North Chicago

Lake County Residential Development Corporation – CHDO Reservation Funds Hutchins Avenue Townhomes (HATS)

- 2004 Lake County HOME funds (0469): \$368,327; \$219,172 expended in Program Year 2006; **Project completed.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO), completed construction of eight (8) three-bedroom townhomes for purchase by low and moderate-income homebuyers.
- Three of the eight townhomes were sold to income qualified, first-time homebuyers in the spring of 2007. The remaining five units will be sold by July 2007.
- Additional funding sources include:
- \$80,000 from the Federal Home Loan Bank Affordable Housing Program
- \$24,000 from the Illinois Housing Development Authority Trust Fund
- \$75,000 in Lake County Affordable Housing Program funds
- \$112,113 in 2005 Consortium HOME CHDO Reservation Funds
- \$1,090,560 in private financing
- Agency Location: 1280 Blackburn, Suite 300, Gurnee, IL, 60031
- Project Location: 36409, 36411, 36413, 36415, 36417, 36419, 36421, & 36423 North Hutchins Road, Gurnee, IL, 60031

Subarea 1.6: To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

Affordable Housing Corporation – American Dream Downpayment Initiative First Time Homebuyer Program (FTHB)

- 2004 American Dream Downpayment Initiative (ADDI) funds (portion of 0472): Previously budgeted at \$113,983; increased to \$210,752. \$120,750 was expended

Detailed Accomplishments – Pre 2005 Projects

during Program Year 2006; Remaining balance of \$1,002 was reprogrammed to the 2006 ADDI program (#0669). **Project completed.**

- Provided up to \$10,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor assisted 18 households in PY2006 (a total of 35 households from PY2004 – PY2006)
- The Project Sponsor targeted prospective homebuyers who are receiving public housing assistance or living in public or manufactured housing. Outreach meetings and written materials were provided to municipalities, real estate agents, social service agencies, and the Public Housing Authorities of Lake County, Waukegan and North Chicago.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031
- Project Location: Scattered sites throughout Lake County (including the
- Entitlement communities of Waukegan & North Chicago)

Affordable Housing Corporation - Lake County First Time Home Buyers Program

- 2004 Lake County HOME funds (0464): \$370,175; Remaining balance of \$2,570 was reprogrammed to the 2006 Lake County First Time Homebuyers' Program (#0670). **Project completed.**

Affordable Housing Corporation - Waukegan First Time Home Buyers Program

- 2004 Waukegan HOME funds (0465): \$124,562; Remaining balance of \$4,967 was reprogrammed to the 2006 Waukegan First Time Homebuyers' Program (#0671). **Project completed.**

Affordable Housing Corporation – North Chicago First Time Home Buyers Program

- 2003 North Chicago HOME funds (0365): \$199,325; \$11,390 expended in Program Year 2006; **Project completed.**
- Provided up to \$5,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor assisted 2 households in PY2006 (a total of 35 households from PY2003 – PY2006)
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031
- Project Location: Scattered sites throughout the city of North Chicago

Affordable Housing Corporation - Lake County First Time Home Buyers Program

- 2000 CDBG funds (0001): Originally budgeted at \$192,866: Funds were increased to \$194,069; \$70,375 was expended during Program year 2005; \$10,780 was expended during Program Year 2006; \$112,914 was reprogrammed to the 2006 AHC Housing Rehab Program. **Project completed.**

Detailed Accomplishments – Pre 2005 Projects

- Provided up to \$5,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor assisted 2 households in PY 2006 (a total of 29 households since the project began)
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031
- Project Location: Scattered sites throughout the Lake County entitlement area (outside the entitlement communities of North and Waukegan)

Subarea 1.7: To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.8: To increase the supply of affordable housing designated for low-income seniors and persons with disabilities.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.9: To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.10: To provide equal housing opportunities for all citizens of Lake County and to eliminate fair housing violations.

- The County **completed** its report on this activity in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Area 2.0: Consortium Homeless Activities.

Subarea 2.1: Emergency Shelter.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 2.2: Transitional Housing.

Detailed Accomplishments – Pre 2005 Projects

A Safe Place – New Construction

- 2002 HOME funds (0261): \$500,000; \$0 was expended during Program Year 2006; **Project completed.**
- 2004 SHP 3 year Grant: \$105,000; **Grant is administered directly by A Safe Place.**
- A Safe Place constructed a 20-unit apartment building where 19 households can live for a maximum of two years while they establish lives free from violence and abuse.
- Additional funding sources included:
 - \$362,926 in commitments from corporations and small businesses
 - \$678,308 in IHDA Low-Income Housing Tax Credit Equity
 - \$750,000 in IHDA Trust Fund Loan
 - \$121,734 from individual donations
 - \$333,500 from various foundations
 - \$150,000 in Lake County Affordable Housing Program funds
 - \$400,000 in Federal Home Loan Bank Affordable Housing Program funds
 - \$1,815,000 in private financing
- Project Location: Address suppressed

Subarea 2.3: Permanent Supportive Housing.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 2.4: Supportive Services.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Area 3.0: Lake County Community Development Activities.

Subarea 3.1: Ensuring Suitable Living Environments - Public Facilities.

Subarea 3.1.1: Mitigate Flood Hazards by Stormwater System Improvement.

Fox Lake - Drainage

- 2004 CDBG (0410): \$150,000; **Balance: \$0** / Expended this Period: \$150,000
- Total Project Cost: \$208,138
- Installed 300 tons of bituminous roadway surface, 1860 LF of concrete curb & gutter and 470 LF of drainage improvements on Tremont Road. **Project completed.** Final CDBG payment was made in October, 2006.
- CT8609.04/BG4; 56 LMI 42%

Subarea 3.1.2: Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities.

Detailed Accomplishments – Pre 2005 Projects

Grant Township – Well House

- 2004 CDBG (0411): \$99,330; **Balance: \$99,330** / Expended this Period: \$0
- Total Project Cost: \$160,500
- Construction of an above ground supplemental 3,500 gallon hydropneumatic tank and pump house upgrades to serve residents in the Duck Lake Woods Well Owners Association. **Project Underway.** Project was designed and bid; bids received were cost prohibitive. Project redesign has been completed. Expect to solicit new bids in Summer, 2007.
- CT8609.05/BG3; 23 LMI 50% (income survey)

Round Lake Park - Sanitary Sewer

- 2004 CDBG (0436): \$133,920; **Balance: \$0** / Expended this Period: \$133,920
- Total Project Cost: \$187,500
- Constructed 630 LF of force main sanitary sewer and installed a lift station on Route 134. **Project completed.** Final CDBG payment was made in November, 2006.
- CT8614.03/BG2 & CT8614.04/BG3; 253 LMI 47%

Wauconda - Sanitary Sewer

- 2004 CDBG (0437): \$133,920; **Balance: \$0** / Expended this Period: \$133,920
- Total Project Cost: \$247,000
- Replaced 644 LF of sanitary sewer on Route 176 between Ridge Street and Sky Hill Road. Project combined with C0536 and C0633. **Project completed.** Final payment was made in April, 2007.
- CT8642.06/BG2; 104 LMI 40%

Zion – Traffic Pre-emption

- 2004 CDBG (0440): \$108,350; **Balance: \$108,350** / Expended this Period: \$0
- Total Project Cost: \$850,000
- Installed 14 pre-emption devices for emergency activation of traffic signals at various locations in Zion. **Project Underway.** Project constructed and awaiting final inspection and payout.
- Multiple Census Tracts/Block Groups within the City of Zion; 3,788 LMI 50%

Subarea 3.1.3: To Improve Accessibility to Public Facilities for Persons with Disabilities.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.2: Responding to Basic Needs.

Subarea 3.2.1: Meet Basic Food and Nutrition Needs.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Pre 2005 Projects

Subarea 3.2.2: Provide Access to Primary Health Care.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.2.3: Link Persons in Need to Essential Community Services.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.3: Promoting Family Self-Sufficiency & Child Development.

Subarea 3.3.1: Prepare Children and Youth to be Successful Adults.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.3.2: Build Family Self Sufficiency.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.3.3: Help People Acquire Basic Life Skills.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4: Enhancement of Economic Opportunities.

Subarea 3.4.1: Increase Availability of Affordable, Quality Childcare.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4.2: Improve Transportation Access to Employment.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4.3: Expand Vocational Training to Enhance Quality of Job Placement Options.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4.4 Facilitate Small Business Development.

Detailed Accomplishments – Pre 2005 Projects

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.5: Administration & Planning.

Subarea 3.5.1: To sustain and improve grant management activities to ensure effective use of grant investments.

- The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Detailed Accomplishments section of this document for current activities.

Affordable Housing Corporation of Lake County – HOME Program Administration

- 2004 Lake County HOME funds (0468): \$9,000; \$0 was expended during Program Year 2006; \$4,480 was reprogrammed to the 2006 projects. **Project completed.**
- 2003 HOME AHC funds (0368); Originally budgeted at \$38,682; Budget was previously revised to \$29,682 with transfer of \$9,000 to Lake County HOME Administration (H0468); \$0 was expended during Program Year 2006; \$2,927 was reprogrammed to the 2006 projects. **Project completed.**
- These funds were used for HUD-required inspections of HOME-funded properties.

Subarea 3.5.2: To support education and advocacy.

- The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Post 2005 Projects

Area 1.0: Consortium Housing Activities

CHDO Operating Funds

Habitat for Humanity of Lake County (a CHDO Agency) – CHDO Operating Funds

- 2006 HOME CHDO Operating funds (0661): \$23,461; \$23,461 was expended during Program Year 2006; **Project completed.**
- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities specific to the Carter Crossing Development:
 - Portion of salary for Office/Volunteer Coordinator (supports Housing Goal 1.1)
 - Portion of salary for Family Services Coordinator (supports Housing Goal 1.1)
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan

Lake County Residential Development Corporation (a CHDO Agency) – CHDO Operating Funds

- 2006 HOME CHDO Operating funds (0662): \$23,461; \$23,461 was expended during Program Year 2006; **Project completed.**
- 2005 HOME CHDO Operating funds (0562): \$41,684; \$9,850 was expended during Program Year 2006; **Project completed.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO), utilized 2006 HOME CHDO Operating funds for administrative expenses related to the following HOME-funded affordable housing projects:
 - Hutchins Affordable Townhomes (supports Housing Goal 1.1)
 - Zion Senior Cottages (supports Housing Goal 1.1)
- Agency Location: 1280 Blackburn Street, Gurnee, IL, 60031

Youthbuild Lake County (a CHDO Agency) – CHDO Operating Funds

- 2006 HOME CHDO Operating funds (0663): \$31,283; \$ 0 was expended during Program Year 2006; **\$ 31,283 remains to be expended.**
- Youthbuild Lake County, operating as a Community Housing Development Organization (CHDO), utilized 2006 HOME CHDO Operating funds for administrative expenses related to the following HOME-funded affordable housing projects:
 - 1816 Park Avenue, North Chicago, IL, 60064 (supports Housing Goal 1.1)
 - 1812 Park Avenue, North Chicago, IL, 60064 (supports Housing Goal 1.1)
- Agency Location: 3001 North Green Bay Road, North Chicago, IL 60064

Detailed Accomplishments – Post 2005 Projects

Subarea 1.1: New Construction

Habitat for Humanity (A CHDO Agency) – 11th Court South Homes

- 2006 Lake County HOME funds (0664): \$265,951; \$0 was expended during Program Year 2006; **\$265,951 remains to be expended.**
- New construction of seven (7) single-family homes along the south side of 11th Court in Carter Crossing area.
- \$265,951 in 2006 Lake County Consortium HOME CHDO Reserve funds.
- \$103,799 in 2006 Lake County Affordable Housing Program funds.
- \$7,119 in private financing
- \$810,000 in private donations from Habitat sponsors (corporations, churches, and other organizations)
- Progress to Date: Road work began in the Fall of 2006 (some underground services were installed), and all the excavation, sewer and water main work is complete. The permitting process for housing construction is begun with the first house on 11th Ct. in process.
- Location: 11th Court in Waukegan, between Washington Park and Elmwood

Habitat for Humanity of Lake County (A CHDO Agency) – 11th Court South Homes

- 2005 Lake County HOME CHDO Reservation funds (Round #2 - 0575): \$103,865; \$0 was expended during Program Year 2006; **\$103,865 remains to be expended.**
- Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, will construct four (4) new single-family homes along 11th Court in Waukegan, in a subdivision known as Carter Crossing. 2005 HOME funds will be used for construction activities.
- Other funding sources:
 - \$321,800 from Habitat for Humanity Sponsors.
 - \$20,000 in 2005 Lake County Affordable Housing Program funds for engineering costs.
 - \$26,200 in private financing
 - Additional funding sources to be determined for road construction and other construction costs.
- Progress to Date: Road work began in the Fall of 2006 (some underground services were installed), and all the excavation, sewer and water main work is complete. The permitting process for housing construction is begun with the first house on 11th Ct. in process.
- Location: 11th Court in Waukegan, between Washington Park and Elmwood

Lake County Residential Development Corporation – CHDO Reservation Funds Hutchins Affordable Townhomes (HATS)

- 2005 Lake County HOME CHDO Reservation funds (Round #2 - 0576): \$112,113; \$112,113 was expended during Program Year 2006; **Project completed.**

Detailed Accomplishments – Post 2005 Projects

- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO), completed construction of eight (8) three-bedroom townhomes for purchase by low and moderate-income homebuyers.
- Three of the eight townhomes were sold to income qualified, first-time homebuyers in the spring of 2007. The remaining five units will be sold by July 2007.
- Additional funding sources include:
 - \$80,000 from the Federal Home Loan Bank Affordable Housing Program
 - \$24,000 in Illinois Housing Development Authority Trust Funds
 - \$75,000 in Lake County Affordable Housing Program funds
 - \$368,327 in 2004 Consortium HOME CHDO Reservation Funds
 - \$1,090,560 in private financing
- Agency Location: 1280 Blackburn, Suite 300, Gurnee, IL, 60031
- Project Location: 36409, 36411, 36413, 36415, 36417, 36419, 36421, & 36423 North Hutchins Road, Gurnee, IL 60031

Lake County Residential Development Corporation – CHDO Reservation Funds

Zion Senior Cottages

- 2006 Lake County HOME CHDO Reservation funds (0666): \$300,000; \$300,000 was expended during Program Year 2006; **Project completed.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO), completed construction of 110 town home-style rental units for seniors. 36 Units are designated as HOME-assisted.
- As of the end of the Program Year, the project was approximately 50% occupied.
- Additional funding sources include:
 - \$500,000 in 2003 Consortium HOME CHDO Reservation funds
 - \$6,209,379 in Federal Low Income Housing Tax Credits
 - \$750,000 in Illinois Housing Development Authority Trust Funds
 - \$492,000 in Federal Home Loan Bank Funds
 - \$5,650,000 in Illinois Housing Development Authority Risk Share
- Agency Location: 1280 Blackburn, Suite 300, Gurnee, IL, 60031
- Project Location: 1005 Prestwick Street, Zion IL, 60099

Youthbuild Lake County – 1812 Park

- 2005 Lake County HOME funds (0567): \$85,000; \$0 was expended during Program Year 2006; **\$85,000 remains to be expended.**
- Youthbuild will construct one single-family residential unit for the purpose of providing construction trade training to low-income youth and to sell the home to a low-income homebuyer.
- In PY2006, the organization poured the foundation and selected contractors for plumbing, HVAC, and electrical services.
- Agency Location: 3001 Green Bay Road - Building 1, North Chicago, IL, 60064
- Project Location: 1812 Park, North Chicago, IL, 60064

Youthbuild Lake County – 2108 Wallace

Detailed Accomplishments – Post 2005 Projects

- 2006 Lake County HOME funds (0668): \$85,000; \$0 was expended during Program Year 2006; **\$85,000 remains to be expended.**
- Youthbuild will construct one single-family residential unit for the purpose of providing construction trade training to low-income youth and to sell the home to a low-income homebuyer.
- The project will begin construction in summer 2007.
- Agency Location: 3001 Green Bay Road - Building 1, North Chicago, IL, 60064
- Project Location: 2108 Wallace, North Chicago, IL, 60064

Subarea 1.2: Tenant-Based Rental Assistance

Maristella

- 2006 Lake County HOME funds (0667): \$155,000; \$133,793 was expended during Program Year 2006; **\$21,207 remains to be expended.**
- Maristella provided tenant based rental assistance in the form of security deposit assistance to 165 households for the purpose of preventing homelessness and assisting those households to access affordable, decent, safe and sanitary rental housing.
- Agency Location: 1010 N. Milwaukee Avenue, Libertyville, IL, 60048
- Project Location: Scattered sites throughout Lake County

PADS Crisis Services (Hurricane Katrina Relief Efforts)

- 2005 CDBG funds (0545): \$59,018; \$0 was expended during Program Year 2006; \$59,018 was reprogrammed to the 2006 projects. **Project completed.**
- 2005 Lake County Consortium HOME funds (0578): \$102,293.95; \$ 3,521 was expended in Program Year 2006; **\$19,217 remains to be expended.**
- PADS Crisis Services provided short-term tenant based rental assistance to approximately 18 households displaced by Hurricane Katrina for the purpose of preventing homelessness and to assist those households in accessing affordable, decent, safe and sanitary rental housing.
- PADS completed HOME-funded rental assistance as of June 30, 2006.
- Agency Location: 3001 Green Bay Road - Building 5, North Chicago, IL, 60064
- Project Location: Scattered sites throughout Lake County

Subarea 1.3: Rehabilitation

Highland Park Illinois Community Land Trust

- 2006 Lake County HOME funds (0665): \$125,000; \$50,000 was expended during Program Year 2006; **\$75,000 remains to be expended.**
- Highland Park Illinois Community Land Trust is in the process of acquiring and rehabilitating five scattered-site homes in Highland Park to be sold to households earning less than 80% of the Area Median Income. Affordability will be maintained in perpetuity through a Community Land Trust model.
- In PY2006, the organization purchased, rehabilitated, and sold two of the five homes.
- Agency Location: 400 Central Avenue - #111, Highland Park, IL, 60035

Detailed Accomplishments – Post 2005 Projects

- Location: Scattered sites throughout Highland Park

Lake County Residential Development Corporation (a CHDO Agency)

- 2005 Consortium HOME CHDO Reservation funds (0563): \$94,230; \$4,165 was expended during Program Year 2006; **\$9,142 remains to be expended.**
- LCRDC, operating as a Community Housing Development Organization (CHDO), rehabilitated two residential rental buildings in Gages Lake and Lake Bluff. Rehabilitation included carpeting, roofs, soffits, fascias, gutters, windows, furnaces, kitchen cabinets, countertops, electrical upgrades, and interior doors and casings.
- Agency Location: 1280 Blackburn Street, Gurnee, IL, 60031
- Project Locations: 16 Washington, Lake Bluff & 33561 Idlewild, Gages Lake

Lambs Farm, Inc.

- 2005 Lake County HOME funds (0564): \$128,120; \$0 was expended during Program Year 2006. \$128,120 in HOME funds were reprogrammed in PY2006. **Project cancelled.**

Lake County

- 2006 CDBG funds (0601): \$200,000; \$ 167,045 was expended during Program Year 2006 for rehab program delivery costs; **\$32,955 remains to be expended.**
- 2006 CDBG funds (0642): \$215,318; \$178,601 was expended during Program Year 2006 for rehab loans; **\$36,717 remains to be expended.**
- 2006 HOME funds (0677): \$114,373 for rehab loans. \$0 expended. **\$114,373 remains to be expended.**
- Single Family Homeowner Rehabilitation Program administered by the Affordable Housing Corporation of Lake County (AHC), which also manages the existing rehabilitation loan portfolio formerly managed by the Lake County Housing Authority.
- Other funding came from the following sources:
 - \$309,803 from revolving loan fund
 - \$20,036 in private lender funds
- Outcomes: 19 rehabs completed; 9 additional rehabs underway; 5 applications in process.
- Location: Countywide, excluding North Chicago and Waukegan.

Housing Rehabilitation Program (HOME)

- 2006 North Chicago HOME funds (0673): \$138,841; \$0 was expended during Program Year 2006; **\$138,841 remains to be expended.**
- Program Description: Administered by the Department of Community Development and Planning, this program provides deferred loans up to \$30,000 for rehabilitation of 5 owner-occupied single family homes for low and moderate-income families.
- Project Outcomes: Project not yet underway.
- Agency Location: 1850 Lewis Avenue, North Chicago, IL 60064
- Site location: Citywide

Detailed Accomplishments – Post 2005 Projects

City of North Chicago Property Acquisition/Rehabilitation/New Construction Program (HOME)

- 2005 North Chicago HOME funds (0571): \$134,053; \$0 was expended during Program Year 2006; **\$134,053 remains to be expended.**
- Leverage: Donation of homes or land by the City and profit from the sale of rehabilitated or newly constructed homes.
- Administered by the Department of Community Development and Planning, this activity will include the use of HOME funds for: acquisition of vacant, foreclosed, or blighted properties; demolition of dilapidated structures; rehabilitation of existing homes; and new construction of homes on vacant land. The rehabilitated and new homes will be sold to low-income first time homebuyers.
- Proposed Project Outcomes:
 - Rehabilitation and/or new construction of at least 2 housing units.
- Progress to Date: City seeking to obtain sites.
- Agency Location: 1850 Lewis Avenue, North Chicago, IL 60064
- Site location: Citywide

City of Waukegan

Homeowner Rehabilitation Program

- 2006 Waukegan HOME funds (0674): \$256,948; \$218,120 was expended during Program Year 2006; **\$38,828 remains to be expended.**
- 2006 Waukegan CDBG: \$285,193
- Program Description: Provide up to \$40,000 per property for substantial rehabilitation, and individual project cost for emergency rehabilitation, for owner-occupied one to four unit properties owned by income-eligible households. Funds may also be used for acquisition and rehab of vacant and foreclosed properties.
- Program Outcomes:
 - Waukegan CDBG: The program's CDBG outcomes may be found in the City of Waukegan's 2005 and 2006 CAPERs.
 - HOME: 5 rehabs completed (including the acquisition and rehab of a vacant foreclosed property) and one underway.
- Agency location: 100 North Martin Luther King Jr. Avenue, Waukegan, IL 60085
- Site location: various residential addresses throughout the City of Waukegan

City of Waukegan Homeowner Rehabilitation Program

- 2005 Waukegan HOME funds (0572): Originally budgeted at \$224,387; \$141 from 2004 projects was transferred to 2005. \$218,878 was expended during Program Year 2005; \$5,650 was expended during PY 2006; **Project completed.**
- Program Description: Provide up to \$40,000 per property for substantial rehabilitation, and individual project cost for emergency rehabilitation, for owner-occupied one to four unit properties owned by income-eligible households.
- Program Outcomes
 - HOME: 8 rehabs completed in 2005 program year and one in 2006 PY.

Detailed Accomplishments – Post 2005 Projects

- Agency location: 410 Robert V. Sabonjian Place, Waukegan, IL 60085
- Site location: Various residential addresses Citywide.

Lake County Housing Authority, North Chicago Housing Authority, and Waukegan Housing Authority

Capital Fund Program

Lake County Housing Authority, North Chicago Housing Authority and Waukegan Housing Authority implemented the improvements listed below, utilizing the HUD Capital Fund Program:

Lake County Housing Authority

During FY2006, the Lake County Housing Authority implemented \$1,188,115 in improvements in PHA-owned and managed affordable housing units.

- Marion Jones Townhomes: gutters, fascia and downspouts, fence replacement/repair, common area renovation and furniture replacement totaling \$156,621.
- Beach Haven: common area renovation and furniture replacement totaling \$47,595.
- Warren Manor: parking lot and water main line repair totaling \$112,099.
- Various Scattered Site Homes/PHA-wide: Miscellaneous rehabilitation; parking lots; driveways; administration; operation; resident initiatives; installation of defibrillators; fees and costs; computer upgrades – all totaling \$871,800.

North Chicago Housing Authority

During FY2006, the North Chicago Housing Authority implemented \$175,500 in improvements in PHA-owned and managed affordable housing units.

- Kukla Towers: replace closet doors totaling \$49,000.
- Thompson Manor: replace closet doors and windows totaling \$96,500.
- PHA-wide: management improvement and architectural and engineering services totaling \$30,000.

Waukegan Housing Authority

During FY2006, the Waukegan Housing Authority implemented \$700,192 in improvements in PHA-owned and managed affordable housing units.

- Barwell Manor: upgrade parking area totaling \$65,000.
- Ravine Terrace: replace common area floor tiles, roof replacement and kitchen cabinets totaling \$233,832.
- Armory Terrace: replace exhaust fans totaling \$20,000.
- Poe Manor: install central air conditioning and replace built up roof totaling \$197,360.
- Scattered Sites: patch/paint exteriors and replace kitchen cabinets and countertops totaling \$49,000.
- PHA-wide: drug elimination program, administration, and architectural and engineering services totaling \$135,000.

Detailed Accomplishments – Post 2005 Projects

Subarea 1.4: Homebuyer Assistance

Affordable Housing Corporation – American Dream Downpayment Initiative (ADDI) First Time Homebuyer Program (FTHB)

- 2005 American Dream Downpayment Initiative (ADDI) funds (Round #2 - 0577): \$64,996; \$39,025 was expended during Program Year 2006; **\$25,971 remains to be expended.**
- Provided up to \$5,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor assisted 11 households in PY2006.
- The Project Sponsor targeted prospective homebuyers who are receiving public housing assistance or living in public or manufactured housing. Outreach meetings and written materials were provided to municipalities, real estate agents, social service agencies, and the Public Housing Authorities of Lake County, Waukegan and North Chicago.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031
- Project Location: Scattered site throughout Lake County (including the entitlement communities of Waukegan & North Chicago)

Affordable Housing Corporation – American Dream Downpayment Initiative (ADDI) First Time Homebuyer Program (FTHB)

- 2006 Lake County HOME funds (0669); Originally budgeted at \$32,432; \$1,002 from 2004 projects was transferred to 2006; \$0 was expended during Program Year 2006; **\$33,434 remains to be expended.**
- Provided up to \$5,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor assisted 2 households in PY2006.
- The Project Sponsor targeted prospective homebuyers who are receiving public housing assistance or living in public or manufactured housing. Outreach meetings and written materials were provided to municipalities, real estate agents, social service agencies, and the Public Housing Authorities of Lake County, Waukegan and North Chicago.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031
- Project Location: Scattered site throughout Lake County (including the entitlement communities of Waukegan & North Chicago)

Affordable Housing Corporation - Lake County First Time Home Buyers Program

- 2005 Lake County HOME funds (0568): \$117,042; \$6,000 was expended during Program year 2006; \$0 remains to be expended. Remaining balance of \$4,042 was reprogrammed to the 2006 Lake County Homebuyer Program (#0670). **Project completed.**
- Provided up to \$15,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance

Detailed Accomplishments – Post 2005 Projects

was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.

- The Project Sponsor assisted 1 household in PY2006 (a total of 8 households since the project began).
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031
- Project Location: Scattered site throughout the Lake County entitlement area (outside the entitlement communities of North and Waukegan)

Affordable Housing Corporation - Lake County First Time Home Buyers Program

- 2006 Lake County HOME funds (0670): Originally budgeted at \$212,750; \$2,570 from 2004 projects was transferred to 2006; \$4,042 from 2005 projects was transferred to 2006; \$62,750 was expended during Program Year 2006; **\$156,612 remains to be expended.**
- Provided up to \$5,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor assisted 25 households in PY2006.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031
- Project Location: Scattered site throughout the Lake County entitlement area (outside the entitlement communities of North and Waukegan)

Affordable Housing Corporation – Maximum Affordability Mortgage Program

- 2006 Lake County HOME funds (0672): \$37,000: \$20,000 was expended during Program Year 2006; **\$17,000 remains to be expended.**
- Provided up to \$15,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Actual purchase assistance was funded by the Illinois Housing Development Authority and HOME funds were used to pay for the project delivery costs (\$1,000 per close loan).
- The Project Sponsor assisted 5 household in PY2006.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031
- Project Location: Scattered site throughout the Lake County entitlement area (outside the entitlement communities of North and Waukegan)

Affordable Housing Corporation - North Chicago First Time Home Buyers Program

- 2005 North Chicago HOME funds (0569): \$59,020; \$51,255 was expended during Program Year 2006; **\$2,070 remains to be expended.**
- Provided up to \$5,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor assisted 9 household in PY2006 (a total of 10 households since the project began).
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031
- Project Location: Scattered site throughout the City of North Chicago

Affordable Housing Corporation - Waukegan First Time Home Buyers Program (FTHB)

Detailed Accomplishments – Post 2005 Projects

- 2005 Waukegan HOME funds (0570): \$95,044; \$0 was expended during Program Year 2006; Remaining balance of \$3,414 was reprogrammed to the 2006 Waukegan First Time Home Buyer Program (#0671). **Project completed.**
- Provided up to \$2,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor assisted 1 household in PY2006 (a total of 34 households since the project began).
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031
- Project Location: Scattered site throughout the City of Waukegan

Affordable Housing Corporation - Waukegan First Time Home Buyers Program (FTHB)

- 2006 Waukegan HOME funds (0671): Originally budgeted at \$97,750; \$4,967 from 2004 projects was transferred to 2006; \$3,414 from 2005 projects was transferred to 2006; \$98,750 was expended during Program Year 2006; **\$7,381 remains to be expended.**
- Provided up to \$5,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor assisted 26 households in PY2006.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031
- Project Location: Scattered site throughout the City of Waukegan

Subarea 1.5: Housing Counseling

- The Lake County Affordable Housing Corporation provided housing counseling services throughout the year as part of the organization's First Time Homebuyer and Housing Rehabilitation programs.
- In PY2006, 578 individuals attended group homebuyer education classes, 64 entered individual pre-purchase counseling, and 62 entered individual foreclosure prevention counseling through the Affordable Housing Corporation.
- Additional housing counseling services were provided by the Lake County Housing Authority, Lake County Community Action Partnership, Catholic Charities, and the Consumer Credit Counseling Service.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee, IL, 60031

Subarea 1.6: Fair Housing

SER /Jobs for Progress - Fair Housing Center of Lake County

- 2006 Lake County CDBG Public Service funds (0631): \$43,975; \$33,272 was expended during Program Year 2006; **\$10,703 remains to be expended.**
- 2006 Lake County CDBG Administration funds (0641):\$16,025; \$16,025 was expended during Program Year 2006; **Project completed.**
- 2006 North Chicago CDBG \$10,000;
- 2006 Waukegan CDBG: \$15,000; Total Program Cost: \$85,000

Detailed Accomplishments – Post 2005 Projects

- Matching sources include: Contributions and Foundation and Corporate grants.
- The Fair Housing Center provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.
- Program Accomplishments:
 - 152 total households served., of which 67 resided in the Lake County entitlement area (outside the cities of North Chicago and Waukegan.
 - 14 of the Lake County households served had discrimination complaints based upon the protected classes under the Fair Housing Act (4 cases were resolved by the Fair Housing Center, one was filed with an attorney/HUD, 8 were filed with John Marshall Law School, and one is pending due to a need for further information).
 - The remaining 53 complaints from Lake County households had to do with landlord/tenant relations. All were resolved successfully, with 20 of them receiving referrals to outside agencies.
- Funds are awarded based on Low/Mod Income clientele criteria.
- Agency Location: 117 N Genesee Street, Waukegan, IL 60085

SER /Jobs for Progress - Fair Housing Center of Lake County

- 2005 Lake County CDBG Public Service funds (0533): \$20,824; \$17,314 was expended during Program Year 2006; **Project completed.**
- 2005 Lake County CDBG Administration funds (0544): \$31,920; \$31,920 was expended during Program Year 2005; **Project completed.**
- 2005 North Chicago CDBG \$10,000; 2005 Waukegan CDBG: \$17,050; Total Program Cost: \$149,000
- Matching sources include: Waukegan and North Chicago CDBG, and Foundation and Corporate grants.
- The Fair Housing Center provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.
- Program Outcomes:
 - 22 discrimination determinations made.
 - Advocacy/education for 57 persons.
 - 25 landlord/tenant mediations.
 - 22 referrals for service.
- Funds were awarded based on Low/Mod Income clientele criteria.
- Agency Location: 117 N Genesee Street, Waukegan, IL 60085

Detailed Accomplishments – Post 2005 Projects

Area 2.0: Consortium Homeless Activities

Subarea 2.1: Emergency Shelter

A Safe Place – Emergency Shelter

- 2005 ESG funds (0581): \$16,030; \$8,015 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- 2006 ESG funds (0681): \$17,318; \$7,209 was expended during Program Year 2006; **\$10,109 remains to be expended.**
- Provided emergency shelter, up to six weeks, for homeless women and children fleeing domestic violence. Additional services included a 24-hour help line, group counseling, individual counseling, family counseling, advocacy, parenting education, empowerment training, case management, and a children's program. ESG funds were used for operational costs.
- Project served 232 new adults and 258 new children during program year 2006; 100% were victims of domestic violence.
- Program Outcomes:
 - 94% of residents in the domestic violence shelter moved into housing separate from their abuser upon leaving the shelter.
 - 92% of residents received case management to access appropriate community resources.
- Agency and site location suppressed.

Catholic Charities – Samaritan House Emergency Shelter

- 2006 ESG funds (0682): \$17,318; \$12,989 was expended during Program Year 2006; **\$4,329 remains to be expended.**
- Provided emergency shelter, up to 90 days, for homeless women and children in Lake County through a 28 bed housing facility located in Waukegan. Supportive services provided include case management, budget counseling, transportation assistance, parent-child education classes, and housing counseling and advocacy. ESG funds were used for operational costs.
- Project served 33 adults and 67 children during the program year. On average, 6 adults and 22 children were served daily.
- Program Outcomes:
 - 74% of families secured housing upon exiting the program.
 - 75% of participants obtained a stable source of income.
 - 70% of participants showed improvement in parenting skills/knowledge.
- Agency location: 671 S. Lewis, Waukegan, IL 60085
- Site Location: 600 10th Street, Waukegan, IL 60085

Lake County Haven – Emergency Shelter

- 2006 ESG funds (0684): \$17,319; \$9,455 was expended during Program Year 2006; **\$7,864 remains to be expended.**

Detailed Accomplishments – Post 2005 Projects

- 2005 ESG funds (0584): \$16,030; \$6,679 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- Provided 3-5 months of emergency shelter for homeless women and children via a 4-bedroom home located in Libertyville. Supportive services provided include food, clothing, transportation, case management, childcare assistance, resume preparation, and job search strategies. ESG funds were used for operational costs including utilities, maintenance, and insurance.
- Project served 38 new adults and 6 new children during the program year. Of the clients served, 4 were victims of domestic violence and 10 were chronic substance abusers.
- Program Outcomes:
 - 59% of residents are living in a safe, stable and independent living situation six months after leaving the program.
- Agency location: Libertyville, IL 60048
- Site Location: Libertyville, IL 60048

PADS Crisis Services – PADS Emergency Shelter

- 2006 ESG funds (0685): \$15,000; \$13,971 was expended during Program Year 2006; **\$1,029 remains to be expended.**
- 2004 SHP 3 year Grant (IL01B402009): \$408,753; \$136,695 was expended during Program Year 2006; **\$111,581 remains to be expended.**
- Provided emergency shelter and supportive services to homeless men, women, and children via a fixed-site, year-round emergency shelter, a daytime drop-in facility, and 14 rotating site shelters located in area churches from October 1 through April 30. Supportive services provided include assessment of need, development of individual service plans, life skills training, food and hygiene supplies, and case management as well as shower, mail, and laundry facilities. ESG funds were used for transportation costs and SHP funds were used for supportive services and leasing costs of the daytime drop-in facility.
- Project served 677 adults and 147 children during the program year.
- Program Outcomes:
 - 100% of clients coming to drop-in facility were provided food, shower facilities, hygiene supplies, laundry facilities, mail services, and case management.
- Agency Location: 3001 Green Bay Rd, North Chicago, IL 60064.
- Site Location: Scattered Site

Subarea 2.2: Transitional Housing

A Safe Place – Transitional Housing

- 2004 SHP: \$105,000 (\$35,000 per year); **Grant is administered directly through A Safe Place.**
- Provided transitional housing, up to 24 months, for families and individuals who are homeless due to domestic violence. Supportive services provided included case

Detailed Accomplishments – Post 2005 Projects

management, parenting classes, life skills, counseling, and referrals for mental health and substance abuse services.

- More information is available in the SHP Annual Performance Report.
- Agency location: P.O. Box 1067, Waukegan, IL 60085
- Site Location: 2700 17th Street, Zion, IL 60099

Alexian Brothers The Harbor – Transitional Housing

- 2005 SHP funds 3 year Grant (IL01B502002): \$330,750 (\$110,250 per year); \$41,754 was expended in Program Year 2006; **\$288,996 remains to be expended.**
- The Harbor provided housing and supportive services to Lake County men and women living with HIV/AIDS who are homeless and have history of substance abuse and/or mental illness. Supportive services included case management, medical case management, a nutritional program, after-care program, and a chemical dependency program. SHP funds were used for operations.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 826 North Avenue, Waukegan, IL
- Site Location: 826 North Avenue, Waukegan, IL

Christian Outreach of Lutherans (COOL) – Scattered Site Transitional Housing

- 2006 ESG funds (0683): \$15,000; \$15,000 was expended during Program Year 2006; **Project completed.**
- 2004 SHP 2 year Grant (IL01B402006): \$82,469; \$44,097 was expended during Program Year 2006; **\$19,589 remains to be expended.**
- Provided transitional housing, up to 24 months, for homeless families through 9 scattered-site housing units located in Waukegan and Zion. Supportive services to be provided include counseling, case management, life skills training, and budgeting training. ESG funds were used for maintenance and utility costs. SHP funds were used for leasing, supportive services, operations, and administration.
- Program served 44 clients in PY2006
- Project Outcomes:
 - 66% of families who left the program moved into permanent housing and greater self-sufficiency.
 - More information is available in the SHP Annual Performance Report.
- Agency location: 127 W Water St, Waukegan, IL 60085
- Site Locations: Scattered-site units are located in Waukegan and Zion

Emmaus House / Lake County Haven – Transitional Housing

- 2002 SHP 3 Year Grant (IL01B202002): \$63,000; \$13,000 was expended during Program Year 2006; **Project completed.**
- 2002 SHP 3 Year Grant (IL01B202003): \$70,704; \$17,385 was expended during Program Year 2006; **Project completed.**
- 2004 SHP 2 Year Grant (IL01B402004): \$93,086; \$49,428 was expended during Program Year 2006; **\$43,658 remains to be expended.**
- 2005 SHP 3 Year Grant (IL01B502003): \$70,704; \$0 was expended during Program Year 2006; **\$70,704 remains to be expended.**

Detailed Accomplishments – Post 2005 Projects

- 2005 SHP 3 Year Grant (IL01B502004): \$63,000; \$3,590 was expended during Program Year 2006; **\$59,410 remains to be expended**
- 2006 CDBG funds (0617): \$19,600; \$9,800 was expended during Program Year 2006; **\$9,800 remains to be expended.**
- Provided up to 2 years of transitional housing for homeless women and children via scattered site apartments and condominiums. Supportive services provided include case management, job skills training, budgeting, debt management, and employment assistance. CDBG funds were used for salaries; SHP funds were used for Leasing.
- Program served 42 clients in PY2006.
- Project Outcomes:
- 65% of clients exiting the program had achieved and maintained stable, independent living.
- More information is available in the SHP Annual Performance Reports.
- Agency location: Libertyville, IL 60048
- Site Location: Scattered site units

Lake County Residential Development Corporation – Transitional Housing

- 2006 CDBG funds (0618): \$15,000; \$11,038 was expended during Program Year 2006; **\$3,962 remains to be expended.**
- 2003 SHP 3 Year Grant (IL01B302005): \$248,299; \$78,466 was expended during Program Year 2006; **\$30,964 remains to be expended.**
- Provided transitional housing, up to 24 months, for homeless women recovering from substance abuse additions with children through a 9-unit apartment building located in Gurnee. On site supportive services included case management, individual and family counseling, parenting and recovery groups, and employment services provided by Catholic Charities. CDBG funds were used for occupancy, supplies, and insurance costs. SHP funds were used for supportive services, operating, and administration.
- Program served 64 new clients in PY 2006.
- Program Outcomes:
 - 50% of clients moved into permanent housing upon leaving the program.
 - More information is available in the SHP Annual Performance Report.
- Agency location: 1280 Blackburn Street, Gurnee, IL 60031
- Site Location: 1280 Blackburn Street, Gurnee, IL 60031

PADS Crisis Services - H.E.L.P. Center

- 2002 SHP grant (IL01B202007): \$504,810; \$0 was expended during Program Year 2006; **Grant completed.**
- Project provided transitional housing and supportive services to homeless men needing assistance to achieve self-sufficiency. Program participants received individual and group counseling, job skills training, financial management training, stress management training, and classes on personal health and grooming. Funds were used for leasing, operations, and supportive services.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 3001 Green Bay Road, North Chicago, IL

Detailed Accomplishments – Post 2005 Projects

- Site Location: 3001 Green Bay Road, North Chicago, IL

PADS Crisis Services – Safe Haven

- 2005 SHP 2 year grant (IL01B502006): \$504,810; **Grant is administered directly through PADS Crisis Services.**
- Developed 15 low-demand “Safe Haven” housing units for chronically homeless persons who suffer from severe mental illness and/or chronic substance abuse. PADS, IPLUS, and the Lake County Health Department provided case management, mental health assessment and treatment, psychiatric evaluation, primary health care, addictions treatment, housing assistance, and other supportive services at the level of intensity and pace set by the client.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 3001 Green Bay Road, North Chicago, IL
- Site Location: 3001 Green Bay Road, North Chicago, IL

Waukegan Township Staben Center – Transitional Housing for Men

- 2005 ESG funds (0587): \$16,530; \$28 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- 2006 ESG funds (0687): \$15,000; \$15,000 was expended during Program Year 2006; **Project completed.**
- Provided 6 months of transitional housing for homeless men via a 15-bed housing facility located in Waukegan. Supportive services provided include budget management, case management, life skills, and employment readiness as well as 6 months community case management after leaving the program. ESG funds were used for operational costs such as utilities and maintenance.
- Project served 87 new adults during the 2006 program year.
- Project Outcomes:
 - 57% of clients increased their income within 60 days of entering the program.
 - 55% of clients acquired permanent housing upon exiting the program.
- Agency location: 149 South Genesee St, Waukegan, IL 60085
- Site Location: 424 South Avenue, Waukegan IL 60085

Waukegan Township Staben House – Transitional Housing For Women

- 2003 SHP 3 Year Grant (IL01B302007): \$562,820; \$257,469 was expended during Program Year 2006; **\$93,329 remains to be expended.**
- Provided transitional housing, up to 24 months, to homeless women and children. Supportive services included budget management, case management, employment readiness, and life skills.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 149 South Genesee St, Waukegan, IL 60085
- Site Location: 3000 Grand Avenue, Waukegan, IL 60085

Subarea 2.3: Permanent Supportive Housing

Independence Center

Detailed Accomplishments – Post 2005 Projects

- 2004 SHP 2 year Grant (ILB402002): \$118,802; \$52,238 was expended during Program Year 2006; **\$46,915 remains to be expended.**
- Provided 8 units of permanent supportive housing for homeless persons with mental illness. Supportive services provided included vocational training, case management, life skills training, money management, and a variety of other services to assist residents to maintain self-sufficiency. SHP were used for supportive services, operations, and administration
- More information is available in the SHP Annual Performance Report.
- Agency location: 2025 Washington St, Waukegan, IL 60085
- Site Locations: 813, 815, 817, & 819 Indiana, Waukegan, IL 60085

Lake County Health Department and Community Health Center, Behavioral Health Services (LCHD)

- 2005 Shelter Plus Care Grant: \$240,600; **Grant is administered directly through the Health Department.**
- 2003 Shelter Plus Care Grant: \$729,960; **Grant is administered directly through the Health Department.**
- 2002 Shelter Plus Care Grant: \$531,480; **Grant is administered directly through the Health Department.**
- Program rented one and two bedroom apartments to provide permanent housing with supportive services for homeless adults, including the chronically homeless. Supportive services included case management, life skills training, money management, crisis counseling, and other services to assist residents to maintain self-sufficiency.
- More information is available in the Shelter+Care Annual Performance Report.
- Agency Location: 3012 Grand Avenue, Waukegan, IL 60085
- Site Location: Scattered Site Apartments

Shields Township – Critical Time Intervention w/ Representative Payee

- 2004 Shelter+Care Grant: \$722,700 (\$144,540 per year); **Grant is administered directly through Shields Township.**
- Provided 15 units of permanent supportive housing for chronically homeless individuals with a disability, most of whom experience chronic substance abuse and/or serious mental illness. S+C were used for rental subsidies.
- More information is available in the Shelter+Care Annual Performance Report.
- Agency location: 906 Muir Avenue, Lake Bluff, IL 60044
- Site Locations: Scattered-site units throughout Lake County

Subarea 2.4: Group Homes for the Mentally Ill

- 2005 & 2006 funds were not allocated for group homes for the mentally ill.

Detailed Accomplishments – Post 2005 Projects

Subarea 2.5: Homeless Outreach

- 2005 & 2006 funds were not allocated for homeless outreach.

Area 3.0: Lake County Community Development Activities

Lake County Administrator – Urgent Needs Grant Program

- 2006 CDBG (0616): \$77,997; **Balance: \$77,997** / Expended this Period: \$0
- Total Project Cost: to be determined
- Provision of safe drinking water or disposal of wastewater in emergency situations in Lake County. **Project Underway.** Investigating feasibility of replacement of a failing community well in a subdivision in Hawthorne Woods.
- Locations to be determined

Subarea 3.1: Public Infrastructure

Subarea 3.1.1: Roadway Improvements

Antioch Township – Drainage and Roads

- 2005 CDBG (0502): \$100,000; **Balance: \$100,000** / Expended this Period: \$0
- Total Project Cost: \$187,482
- Installation of 1,000 LF of storm sewer and 1,000 LF of roadway improvements on Forest and Highwoods Drives. **Project Underway.** Project has been constructed; expect final acceptance and payment in Summer, 2007.
- CT8608.09/BG2; 15 LMI 69%

Fox Lake – Drainage & Roads

- 2006 CDBG (0608): \$120,400; **Balance: \$0** / Expended this period: \$120,400
- Total Project Cost: \$208,138
- Installed 1440 tons of bituminous roadway surface, 775 LF of concrete curb & gutter and 740 LF of drainage improvements on Elm Avenue. **Project completed.** Final CDBG payment made in December, 2006.
- CT8609.03/BG1; 79 LMI 41%

Grant Township - Drainage & Roads

- 2006 CDBG (0609): \$77,950; **Balance: \$0** / Expended this Period: \$77,950
- Total Project Cost: \$484,500
- Constructed 2,461 LF of drainage and roadway improvements on North Ward, North Poplar and West Mitchell Avenues. **Project completed.** Final CDBG payment made in December, 2006.
- CT8609.05/BG2; 64 LMI 64% (income survey)

Park City - Drainage & Roads

- 2006 CDBG (0625): \$120,400; **Balance: \$0** / Expended this Period: \$120,400

Detailed Accomplishments – Post 2005 Projects

- Total Project Cost: \$167,000
- Installed 2,700 LF (975 tons) of road surface on Teske Boulevard from Barb Avenue to Washington Street. **Project completed.** Final CDBG payment was made in January, 2007.
- CT8615.04/BG1 & 8626.04/BG2; 580 LMI 55%

Round Lake - Drainage & Roads

- 2006 CDBG (0627): \$77,950; **Balance: \$0** / Expended this Period: \$77,950
- Total Project Cost: \$500,000
- Installed 1,767 LF (598 tons) of roadway, storm sewer and 3,301 LF of curb & gutter on Linden and Sycamore Drives. **Project completed.** Final CDBG payment was made in February, 2007.
- CT8614.03/BG2; 27 LMI 39%

Warren Township - Roads

- 2006 CDBG (0632): \$77,950; **Balance: \$0** / Expended this Period: \$77,950
- Total Project Cost: \$178,828
- Installed 5,400 LF of roadway surfaces in the Dady & Decker Subdivision, Gages Lake. **Project completed.** Final CDBG payment was made in November, 2006.
- CT8610.07/BG1; 58 LMI 47% (income survey)

Zion – Roads

- 2006 CDBG (0638): \$120,400; **Balance: \$0** / Expended this Period: \$120,400
- Total Project Cost: \$850,000
- Installed 6,813 LF of roadway and 2,090 LF of curb & gutter on 19th Street, Barnhart Court and Bethesda Boulevard from 19th to 23rd Street. **Project completed.** Final CDBG payment was made in December, 2006.
- CT8603.02/BG1 ,2 & 3; 115 LMI 61%

Subarea 3.1.2: Sanitary Sewer System Improvements

Highwood – Sanitary Sewer

- 2005 CDBG (0513): \$150,000; **Balance: \$0** / Expended this Period: \$150,000
- Total Project Cost: \$200,000
- Installed 120 LF of sanitary sewer force main and reconstructed and upgraded one lift station on Western Avenue. **Project completed.** Final CDBG payment was made in April, 2006. Project was combined with C0612 for cost efficiency.
- CT8652.00/BG1, 2 & 3; 26 LMI 46%

Highwood – Sanitary Sewer

- 2006 CDBG (0612): \$120,400; **Balance: \$120,400** / Expended this Period: \$0
- Total Project Cost: \$384,000
- Reconstruct 600 LF of sanitary sewer on Western Avenue. **Project Underway.** Project is under construction; expect completion and payout in Summer, 2007. Project was combined with C0513 for cost efficiency.

Detailed Accomplishments – Post 2005 Projects

- CT8652.00/BG1, 2 & 3; 26 LMI 46%

Round Lake Beach - Sanitary Sewer & Watermain

- 2006 CDBG (0628): \$77,950; **Balance: \$0** / Expended this Period: \$77,950
- Total Project Cost: \$270,500
- Constructed 1,000 LF of sanitary sewer and 1,000 LF of watermain on Hendee Lane, Lakeview and Lake Park Avenues and Shorewood and Lakeview Drives in the Shorewood Subdivision. **Project completed.** Final CDBG payment was made in November, 2006. Project was combined with C0530 for cost efficiency.
- CT8612.01/BG1; 16 LMI 41%

Round Lake Park - Sanitary Sewer

- 2005 CDBG (0532): \$150,000; **Balance: \$16,060** / Expended this Period: \$133,940
- Total Project Cost: \$187,500
- Replaced 50 sanitary sewer segments and upgraded 50 sanitary sewer manholes on Willow, Locust, Fairlawn, Forest Glen, Prospect and Grandview Drives. **Project completed.** Final CDBG payment was made in April, 2007. **Balance of funds will be recaptured and reallocated.**
- CT8614.04/BG3; 145 LMI 56%

Wauconda - Sanitary Sewer

- 2006 CDBG (0633): \$120,400; **Balance: \$120,400** / Expended this Period: \$0
- Total Project Cost: \$223,900
- Construction of approximately 850 LF of sanitary sewer and segment repairs on Wilson, Lotus, Hammond, Ridge, and High Streets and on Kimball Avenue. **Project Underway.** Project is under construction; expect completion in Summer, 2007. Project combined with C0437 and C0536 for cost efficiency.
- CT8642.06/BG1; 60 LMI 49%

Wauconda - Sanitary Sewer

- 2005 CDBG (0536): \$100,000; **Balance: \$100,000** / Expended this Period: \$0
- Total Project Cost: \$805,775
- Construction of approximately 1,415 LF of sanitary sewer, seven manholes and a lift station on Route 176 and on Kimball Avenue. **Project Underway.** Project combined with C0437 and C0633 for cost efficiency. Project is under construction; expect completion in Summer, 2007.
- CT8642.06/BG2; 159 LMI 43%

Winthrop Harbor - Sanitary Sewer

- 2006 CDBG (0634): \$77,950; **Balance: \$0** / Expended this Period: \$77,950
- Total Project Cost: \$200,000
- Relined or replaced 4,000 LF of sanitary sewer in streets and alleys in an area bordered by 7th, Park, 11th and Franklin Streets. **Project completed.** Final CDBG payment made in February, 2007.
- CT8601.03/BG1 & 2; 41 LMI 43%

Detailed Accomplishments – Post 2005 Projects

Subarea 3.1.3: Water Supply System Improvement

Beach Park – Watermain

- 2006 CDBG (0602): \$120,400; **Balance: \$120,400** / Expended this Period: \$0
- Total Project Cost: \$1,976,400
- Installation of 17,300 LF of 8” watermain and appurtenances within the Maplewood Manor and Green Bay Terrace Subdivisions. **Project Underway.** Project is under construction; expect completion and payout in Fall, 2007.
- CT8601.01/BG1 & CT8604.00/BG3; 43 LMI 36.9%

Fox Lake - Watermain

- 2005 CDBG (0509): \$150,000; **Balance: \$0** / Expended this Period: \$150,000
- Total Project Cost: \$253,403
- Installed 2,540 LF of watermain, eight fire hydrants, three valves and domestic service hookups on Elm Avenue. **Project completed.** Final CDBG payment was made in December, 2006.
- CT8609.03/BG1; 79 LMI 41%

Island Lake – Watermain

- 2006 CDBG (0613): \$77,950; **Balance: \$77,950** / Expended this Period: \$0
- Total Project Cost: \$249,000
- Installation of 2,115 LF of 8” and 6” watermain and appurtenances on Greenleaf, Fairfield, Ivy and Briar Roads. **Project Underway.** Project is under construction; expect completion and payout in Fall, 2007.
- CT8642.03/BG2; 118 LMI 55%

Island Lake – Watermain

- 2005 CDBG (0515): \$100,000; **Balance: \$0** / Expended this Period: \$100,000
- Total Project Cost: \$304,000
- Installed 2,089 LF of watermain, four fire hydrants and appurtenances on Sumac, Greenleaf and Woodbine Avenues and on Southern Terrace. **Project completed.** Final CDBG payment was made in November, 2006.
- CT8642.03/BG2; 118 LMI 55%

Lake County Public Works – Watermain

- 2005 CDBG (0520): \$100,000; **Balance: \$0** / Expended this Period: \$100,000
- Total Project Cost: \$344,400
- Constructed 4,239 LF of watermain and appurtenances on Timber Lane and Lake Shore Drive in Wildwood. **Project completed.** Final CDBG payment was made in September, 2006.
- CT8616.07/BG1; 27 LMI 47%

Round Lake Heights - Watermain

Detailed Accomplishments – Post 2005 Projects

- 2006 CDBG (0629): \$120,400; **Balance: \$0** / Expended this Period: \$120,400
- Total Project Cost: \$200,110
- Installed 1,087 LF of watermain on Tomahawk Trail and on Warrior Drive. **Project completed.** Final CDBG payment was made in January, 2007.
- CT8613.01/BG1; 10 LMI 44%

Round Lake Heights – Well House

- 2005 CDBG (0531): \$150,000; **Balance: \$0** / Expended this Period: \$150,000
- Total Project Cost: \$195,460
- Constructed new community well house, including electrical and mechanical equipment, on Turkey Run Drive. **Project completed.** Final CDBG payment was made in February, 2007.
- CT8613.01/BG1; 10 LMI 44%

Subarea 3.1.4: Drainage System Improvements

Lake Villa Township - Drainage

- 2006 CDBG (0620): \$77,950; **Balance: \$77,950** / Expended this Period: \$0
- Total Project Cost: \$219,975
- Installation of 2,440 LF of storm sewer, culverts and eight manholes on Edgewood Street between 3rd and 5th Streets. **Project Underway.** Project has been designed; expect construction and completion in Fall, 2007.
- CT8610.12/BG1; 24 LMI 44%

Lake Villa Township – Drainage

- 2005 CDBG (0522): \$100,000; **Balance: \$100,000** / Expended this Period: \$0
- Total Project Cost: \$311,594
- Installation of 3,080 LF of storm sewer and culverts on Grafton Road and Edgewood Street between 3rd and 6th Streets. **Project Underway.** Project has been designed; expect construction and completion in Fall, 2007.
- CT8610.12/BG1; 32 LMI 44%

Round Lake Park – Drainage & Sanitary Sewer

- 2006 CDBG (0630): \$120,400; **Balance: \$120,400** / Expended this Period: \$0
- Total Project Cost: \$187,500
- Whipple O'Parrot Park drainage improvements: replacement of outfall catch basin, installation of slide gate, excavation of lagoon bottom and construction of a windmill-powered water pump. Rehabilitation of six sanitary sewer manholes. **Project Underway.** Project funding from State of Illinois was delayed; anticipate construction in Fall, 2007.
- CT8614.04/BG3; 35 LMI 56%

Shields Township – Drainage

- 2005 CDBG (0534): \$100,000; **Balance: \$0** / Expended this Period: \$100,000
- Total Project Cost: \$212,800

Detailed Accomplishments – Post 2005 Projects

- Installed 1,153 LF of storm sewer and fourteen manholes on Washington and North Avenues. **Project completed.** Final CDBG payment was made in September, 2006.
- CT8632.02/BG2; 26 LMI 40% (income survey)

Subarea 3.1.5: Fire Protection Equipment

- No Fire Protection Equipment projects were funded in 2006.

Subarea 3.2: Responding to Basic Needs

Subarea 3.2.1: Meet Basic Food and Nutrition Needs

C.O.O.L – Christian Outreach of Lutherans – C.O.O.L. Food Pantry

- 2006 CDBG funds (0603): \$17,100; \$17,100 was expended during Program Year 2006; **Project completed.**
- Provided four days of emergency food to low/moderate income persons in Lake County. CDBG funds were used for salary and occupancy expenses such as rent, utilities, and pest control.
- Project served 10,335 unduplicated people during the program year. Of the clients served, 5,734 were from Waukegan, 1,662 from North Chicago, 2,921 from the remainder of Lake County, and 18 were from outside Lake County.
- Program Outcome:
 - 98% of clients reported being satisfied with the food and service provided.
- Agency Location: 127 W. Water St, Waukegan, IL 60085
- Site Location: 127 W. Water Street, Waukegan, IL 60085

Faith Food Pantry – Emergency Food Program

- 2006 CDBG funds (0606): \$19,600; \$19,600 was expended during Program Year 2006; **Project completed.**
- Provides 3-4 days of emergency food twice a month to low/moderate income persons in Lake County. CDBG were used to purchase food.
- Project served 11,890 unduplicated households during the program year.
- Program Outcome:
 - 100% of clients reported having their food needs met for at least four days.
- Agency Location: 2801 W 30th Street, Zion, IL 60099
- Site Location: 2801 W 30th Street, Zion, IL 60099

Subarea 3.2.2: Meet Basic Healthcare Needs

HealthReach – Medical Program

- 2006 CDBG funds (0610): \$19,600; \$19,600 was expended during Program Year 2006; **Project completed.**
- Provided non-emergency medical care to medically uninsured and poor residents of Lake County. Services provided include pediatrics, internal medicine, women's

Detailed Accomplishments – Post 2005 Projects

primary healthcare, cardiology, ophthalmology, orthopedics, dietetics, chronic pain management, and neurology. CDBG funds were used for staff salaries.

- Project served 2,522 unduplicated people during the program year. Of the clients served, 827 were from Waukegan, 111 from North Chicago, and 1584 were from the remainder of Lake County.
- Program Outcome:
- 45% of patients will have control of their diabetes
- 42% of patients will have control of their high blood pressure
- 100% of patients with diabetes and hypertension will know the condition of their interior eye and retina and know the behavior changes that will mitigate eyesight deterioration
- 100% of female patients will know the status of their breast and cervical health and know the steps in care should adverse health findings be discovered
- Agency Location: 1800 Grand Avenue, Waukegan, IL 60085
- Site Location: 1800 Grand Avenue, Waukegan, IL 60085

Subarea 3.2.3: Meet Basic Transportation Needs

Countryside Association – Lakeside Work and Training Center

- 2005 CDBG funds (0505): \$15,000; \$11,072 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- 2006 Lake County CDBG funds (0604): \$17,100; \$10,962 was expended during Program Year 2006; **\$6,138 remains to be expended.**
- Provided case management, advocacy & referral, developmental skills training, work skill training, transportation, and paid work opportunities for Lake County residents with developmental disabilities. CDBG funds were used for transportation costs to bring clients to work.
- Program served 106 new clients during PY 2006.
- Program Outcome:
 - 83% of developmental training clients maintained or increased production rates.
- Agency Location: 21154 West Shirley Rd, Palatine, IL 60074
- Site Location: 21154 West Shirley Rd, Palatine, IL 60074

Subarea 3.2.4: Assistance Acquiring and Managing Financial Benefits

I-PLUS – CO-RP Program

- 2005 CDBG funds (0514): \$17,500; \$1,546 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- 2004 SHP funds: \$38,414 (\$12,805 per year); **Grant is administered directly through I-PLUS.**
- The I-PLUS Representative Payee (CO-RP) Program provides personal money management services for chronic mentally ill individuals. Clients are typically homeless and dependent on disability checks for income. Acting as the representative payee, I-PLUS is able to help clients to prioritize their spending for housing and living expenses. Allowances are provided if the clients adhere to recommendations

Detailed Accomplishments – Post 2005 Projects

for healthcare, mental health and substance abuse treatments. By providing this strong stimulus to remain treatment compliant, clients are less likely to be homeless or re-hospitalized.

- More information is available in the SHP Annual Performance Report
- Agency Location: 3001 Green Bay Rd., Building 9, North Chicago, IL 60064

Prairie State Legal Services – Homeless Prevention Program

- 2005 ESG funds (0586): \$15,280; \$807 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- 2006 ESG funds (0686): \$15,000; \$11,746 was expended during Program Year 2006; **\$3,254 remains to be expended.**
- 2004 SHP 3 year Grant: \$150,000; **Grant is administered directly through Prairie State Legal Services.**
- Provided legal advice and representation to low/moderate income tenants and homeowners who faced imminent homelessness due to unlawful lockouts, illegal evictions, wrongful loss of Section 8 housing subsidies, or mortgage foreclosures. ESG were used for staff salaries.
- Project served 122 new households (322 people) during PY2006.
- Program Outcome:
 - 27 households received extensive legal representation and achieved a significant benefit that avoided imminent homelessness in 85% of the cases.
- Agency location: 415 West Washington Street, #002, Waukegan, IL
- Site location: 415 West Washington Street, #002, Waukegan, IL

Prairie State Legal Services – Disability Advocacy Program

- 2006 CDBG funds (0626): \$17,100; \$17,100 was expended during Program Year 2006; **Project completed.**
- Provided legal advice and representation to low and moderate income persons with disabilities who were wrongly denied or threatened with the loss of needs-based disability, medical, or other income benefits. CDBG funds were used for staff salaries and benefits.
- Program served 54 new households during the program year.
- Program Outcomes:
 - 18 households won or retained a stable source of income based upon disability of a household member.
 - 14 disabled residents secured medical assistance benefits as a result of legal representation.
 - 35 persons with disabilities received legal advice or other brief services.
- Agency Location: 415 West Washington Street, Waukegan, IL
- Site Location: 415 West Washington Street, #002, Waukegan, IL

Detailed Accomplishments – Post 2005 Projects

Subarea 3.3: Individual / Family Self-Sufficiency

Subarea 3.3.1: Behavioral Health

Community Resources for Education & Wellness (CREW) – Substance Abuse Treatment Division

- 2005 CDBG funds (0541): \$24,500; \$6,125 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- 2006 Lake County CDBG funds (0605): \$17,100; \$12,825 was expended during Program Year 2006; **\$4,275 remains to be expended.**
- Program provided DUI risk education and evaluation and outpatient treatment to adolescent and adult populations seeking treatment for their histories of drug/alcohol abuse or dependence. Recovery programs provided minimum guidelines for treatment based upon the severity of abuse and diagnosis of dependence and offered additional services as needed. CDBG funds were used for staff salaries.
- CREW served 372 individuals in PY06, including 158 White, 151 Black, 3 Asian, 1 Native Hawaiian, and 59 Other Multi Racial clients. 58 clients were ethnically Hispanic.
- Program Outcomes:
 - 172 Recovery Admissions clients completed their treatment plans.
 - 51 of 86 clients contacted (59%) report abstaining from drugs/alcohol.
- Agency Location: 2800 Sheridan Road, Zion, IL 60099
- Site Location: 2800 Sheridan Road, Zion, IL 60099

Family Services of South Lake County – Latino Individual and Family Counseling Program

- 2005 CDBG funds (0508): \$17,500; \$4,375 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- Latino Individual and Family Counseling provides bilingual services to those experiencing social isolation, emotional difficulties and other life stressors often caused by language, financial, legal and cultural barriers. Presenting problems include domestic violence, sexual abuse, alcohol abuse, parent-child and marital conflict, in that order. Clients reside in the following areas of Lake County: 13% in the southwest, 25% in the south central, and 62% in the southeast.
- Agency Location: 777 Central Avenue, Highland Park, IL 60035

Lake County Council Against Sexual Assault (LaCASA) / Zacharias Center – Sexual Assault Treatment - Children

- 2005 CDBG funds (0517): \$24,500; \$6,125 was expended during Program Year 2006; **Project completed.**
- 2006 CDBG funds (0615): \$19,600; \$19,600 was expended during Program Year 2006; **Project completed.**
- The LaCASA Sexual Assault Treatment program provided short-term crisis intervention and ongoing individual and group counseling for victims of child sexual assault and abuse, ages 3 to 17, to help ease their trauma and prevent further

Detailed Accomplishments – Post 2005 Projects

victimization. The program also provided non-offending loved ones and caretakers with prevention education, counseling, and advocacy services. Spanish-speaking services were available. CDBG funds were used for staff salaries and payroll taxes.

- LaCASA served 92 children in PY06, 73 of whom were White, 18 were Black, 1 was Multi-Racial. 34 clients were ethnically Hispanic.
- Program Outcome(s):
 - 33% reported a decrease in personal trauma symptoms after 12 weeks of treatment
 - 50% reported a decrease in personal trauma symptoms after one year of treatment
- Agency Location: 4275 Old Grand Avenue, Gurnee, IL 60031
- Site Location: 4275 Old Grand Avenue, Gurnee, IL 60031

NICASA – Round Lake Counseling Services

- 2005 CDBG funds (0525): \$21,000; \$5,304 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- 2006 Lake County CDBG funds (0621): \$19,600; \$17,896 was expended during Program Year 2006; **\$1,704 remains to be expended.**
- Round Lake Counseling Services provided substance abuse counseling to men and women who need them in order to abstain from abusing alcohol or drugs. More than 95% of clients were mandated to receive a drug and alcohol evaluation from sources such as the courts, probation, or DCFS. Services included Alcohol and Other Drug Addiction (AODA) risk reduction education, and moderate, significant, and high-risk levels of outpatient treatment. CDBG funds were used for staff salaries.
- Nicasa served 799 individuals with Round Lake Counseling Services in PY06. 739 were White, 17 were Black, 8 were Asian, 7 were Native American, and 28 were Other. 251 were ethnically Hispanic.
- Proposed Outcomes:
 - 95% of clients participating in AODA risk reduction education program demonstrated increased knowledge of the dangers of substance abuse.
 - 92.5% of clients in Level 3/High Risk Outpatient Treatment maintained sobriety.
- Agency Location: 31979 Fish Lake Road, Round Lake, IL 60073
- Site Location: 31979 Fish Lake Road, Round Lake, IL 60073

Youth & Family Counseling – Bilingual/Bicultural Mental Health Services Program

- 2005 CDBG funds (0538): \$15,000; \$3,015 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- 2006 Lake County CDBG funds (0635): \$19,600; \$4,884 was expended during Program Year 2006. **Project completed. The remaining balance of \$14,716 will be reprogrammed to the 2008 projects.**
- The Bilingual/Bicultural Mental Health Services Program provided bilingual/bicultural counseling, parent education, and case management to Latino residents of Lake County at sites in Round Lake Park, Mundelein and Waukegan. Agency contracts with Manjarres and Assoc. in Gurnee for the provision of services. CDBG funds were used for staff salaries. The program ceased operations after the first quarter.

Detailed Accomplishments – Post 2005 Projects

- YFC served 242 mental health clients in PY06 (first quarter only). All 242 clients were Other Multiracial ethnically Hispanic.
- Program Outcomes:
 - 81% of parents completing the parent education program demonstrated increased parenting skills, community resources, and self-confidence in their role as parents.
 - 81% of 45 clients receiving counseling services improved their abilities to manage presenting problems.
 - 79% of 122 clients seeking case management services received the services that they needed.
- Agency Location: 1585 N. Milwaukee Ave. - Suite 14; Libertyville IL 60048
- Site Location: 1585 N. Milwaukee Ave. – Suite 14; Libertyville, IL 60048

Subarea 3.3.2: Prevention Activities for Youth

Big Brothers Big Sisters of Lake County – Homebase Mentoring Program

- 2005 CDBG funds (0503): \$15,000; \$3,750 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- The Homebase Mentoring Program is currently providing 80 youth with an adult mentor, in a supervised community-based setting. “Bigs” and “Littles” meet twice a month in a park district, church, synagogue or other established Homebase site to work on homework, computers, or craft projects. Matches also go on a monthly weekend recreational outing. Mentored children are less likely to use illegal drugs or alcohol, and are less likely to skip school or commit violent crimes.
- Agency Location: 3701-G Grand Avenue, Gurnee, IL 60031

Family Network – Right from the Start

- 2005 CDBG funds (0507): \$17,500; \$2,750 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- 2006 Lake County CDBG funds (0607): \$17,100; \$9,975 was expended during Program Year 2006; **\$7,125 remains to be expended.**
- The Right from the Start program provided supportive services to high-risk Latino families who are expecting a baby or have children 0-3 years old. Bilingual and culturally sensitive services include prenatal education groups, hospital visits following delivery at Highland Park Hospital, home visits, fitness and nutrition groups, craft classes, consultation, center-based education and support groups, referrals and advocacy.
- Program served 475 clients in PY2006
- Project Outcomes:
 - 95% of families reported increased knowledge of resources
 - 100% of prenatal families had a doctor and attended at least 5 prenatal visits.
 - 100% of participants’ babies received all immunizations
 - 100% of participants reported feeling less isolation and demonstrated improved parenting skills
- Agency Location: 330 Laurel Avenue, Highland Park, IL 60035

Detailed Accomplishments – Post 2005 Projects

- Site Location: 330 Laurel Avenue, Highland Park, IL 60035

OMNI Youth Services – Mundelein Community Resource Center

- 2005 CDBG funds (0526): \$24,500; \$4,102 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- 2006 Lake County CDBG funds (0623): \$17,100; \$12,837 was expended during Program Year 2006; **\$4,263 remains to be expended.**
- OMNI Youth provided a broad range of services to meet a broad range of needs to growing number of low-income, non-English speaking families at the Mundelein Community Resource Center. Funded services are educational in nature, including Tutoring and the Homework Center. Parents Connected helps parents to support their children's commitment toward education. Services provided serve to increase long-term independence and self-sufficiency of individuals and their families.
- Program served 343 persons in PY2006.
- Project Outcomes:
 - 33 of 33 children (100%) in the homework center improved their school grades.
 - 75% of the 11 youth attending the Tutoring Program of "Club Omni" whose report cards have been collected have shown an improvement in their grades.
 - 74 parents are participating in parent education through the Navigators Program.
- Agency Location: 115 Seymour Avenue, Mundelein, IL 60060
- Site Location: 115 Seymour Avenue, Mundelein, IL 60060

Uhlich Children's Advantage Network (UCAN) – High Risk Infant Program

- 2005 CDBG funds (0535): \$17,500; \$10,944 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- Program provides in-home assistance to families experiencing high-risk births in Lake County. Services allow these at-risk families to improve their coping and their capacity to care for their babies. Newborns with special medical or developmental needs are especially more likely to be abused. Services include emotional support, education, respite, transportation, and referrals.
- Agency Location: 830 West End Court, Suite 150, Vernon Hills, IL 60061

Subarea 3.3.3: Case Management, Information and Referral Services

Catholic Charities – Critical Time Intervention w/ Representative Payee

- 2004 SHP 3 year Grant: \$170,100 (\$56,700 per year); **Grant is administered directly through Catholic Charities.**
- Provided Critical Time Intervention (CTI) Case Management services for chronically homeless persons in the Shields Township Shelter Plus Care program. The program will provided intensive case management services during the critical 9-month transition period from the streets and emergency shelter into permanent housing. Beyond this transition period, clients received ongoing, less intensive case management services. SHP funds were used for supportive services.
- More information is available in the SHP Annual Performance Report.
- Agency location: 671 South Lewis, Waukegan, IL 60085

Detailed Accomplishments – Post 2005 Projects

- Site Locations: Scattered-site units throughout Lake County

Catholic Charities – Housing Counseling

- 2003 SHP 3 Year Grant (IL01302002): \$136,521; \$45,350 was expended during Program Year 2006; **\$11,786 remains to be expended.**
- Program provided housing counseling to adults residing in transitional housing programs to assist residents in obtaining and retaining permanent housing. Supportive services included budget counseling, financial advocacy, and coordination with community and mainstream programs and local landlords. SHP funds were used for supportive services.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 671 S. Lewis, Waukegan, IL 60085
- Site Location: 671 S. Lewis, Waukegan, IL 60085

Lake County –Homeless Management Information System

- 2003 SHP 3 Year Grant (IL01B302004): \$34,500; \$12,500 was expended during Program Year 2006; **Project completed.**
- 2005 SHP 2 Year Grant (IL01B502005): \$30,000 (\$15,000 per year); \$6,774 was expended during Program Year 2006; **\$23,226 remains to be expended.**
- Project updated and expanded the county-wide Homeless Management Information System (HMIS) to aggregate homeless data in order to identify gaps and trends, ensure resource allocations are aligned with needs, decrease duplicative intakes and assessments, streamline referrals, coordinate case management, better determine benefit eligibility, and coordinate homeless services.
- More information is available in the SHP Annual Performance Report.
- Agency location: 18 North County St, Waukegan, IL 60085
- Site Location: 18 North County St, Waukegan, IL 60085

Lake County Sheriff's Office/Adult Corrections Division - Inmate Rehabilitation Services

- 2005 CDBG funds (0521): \$24,500; \$6,774 was expended during Program Year 2006; Remaining balance of \$536 was transferred to the 2006 CDBG (0619) Lake County Sheriff's Program. **Project completed.**
- 2006 Lake County CDBG funds (0619); Originally budgeted at \$19,600, \$536 from 2005 project was transferred to 2006; \$17,112 was expended during Program Year 2006; **\$3,023 remains to be expended.**
- The Inmate Rehabilitation Services program at the Lake County Jail promoted the successful reintegration of inmates being released back into the community. The reentry specialist helped inmates make post release plans for their return to the community and made referrals to community services that can coordinate housing, job training, and counseling services.
- Program served 524 clients in PY2006.
- Program Outcomes:
 - 1064 social service referrals were made to assist inmates with their identified needs.

Detailed Accomplishments – Post 2005 Projects

- Although many inmates call for follow-up services, data has not been collected as to report the level of adjustment after re-entry into the community. A “Follow-up Inquiry” form has been designed to aid in this tracking.
- Data was not collected completely to measure the number of inmates who have developed goal and action plans prior to re-entry into the community. A “Follow-up Inquiry” form has been designed to aid in this tracking.
- Agency Location: 20 S. County Street, Waukegan, IL 60085
- Site Location: 20 S. County Street, Waukegan, IL 60085

Waukegan Township – Reclaim, Reconnect & Re-enter

- 2005 CDBG funds (0537): \$21,000; \$8,884 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- Reclaim, Reconnect & Re-Enter is a core re-entry program for ex-offenders within the Coalition to Reduce Recidivism. Program is designed to train and assist ex-offenders in finding and maintaining full-time employment. Services include 6 months of community case management and follow-up contacts. All participants are required to participate in Lake County Workforce Development.
- Agency Location: 149 S. Genesee Street, Waukegan, IL 60085
- Site Location: 149 S. Genesee Street, Waukegan, IL 60085

Kids Hope United/Rebound – Life Skills Facilitator

- 2005 CDBG funds (0516): \$17,500; \$8,750 was expended and no further beneficiaries were served during Program Year 2006; **Project completed.**
- Continued funding of a Life Skills Facilitator. This position provides primary direction and services in GED tutoring/transition to college, as well as training and classes in overall life skills development, which includes employability, money management, social skills, and independent living skills. (Rebound is a community based residential program, which provides comprehensive services to young adult males who have been involved with the court system.)
- 40 residents assisted.
- Program Outcomes:
 - 80% of the residents (16 of 20) who had no high school diploma or GED took GED tests.
 - 26% of the residents (9 of 34) have moved to a less restrictive setting following discharge from Rebound.
- Agency Location: 1901 N. Lewis Avenue, Waukegan, IL
- Site Location: 1901 N. Lewis Avenue, Waukegan, IL

Subarea 3.4: Enhancement of Economic Opportunities

Subarea 3.4.1: Job Creation

Opportunity Inc. - Expansion of Employment Opportunities

Detailed Accomplishments – Post 2005 Projects

- 2006 Lake County CDBG funds (0624): \$19,000; \$19,000 was expended during Program Year 2006; \$0 remains to be expended; **Project completed.**
- Total Project Cost: \$633,500
- Expansion of a secure document destruction operation, which provides employment to persons with disabilities. CDBG funds were used for the purchase of equipment.
- Program Outcome:: Creation of one permanent full-time job.
- Agency Location: 1200 Old Skokie Road, Highland Park, IL 60035

Subarea 3.4.2: Basic Employment Skills

Kids Hope United/Rebound – Life Skills Facilitator

- 2006 Lake County CDBG funds (0614): \$19,600; \$0 was expended during Program Year 2006; **\$19,600 remains to be expended.**
- Total Project Cost: \$703,979
- Additional funding sources: Other governmental agencies, contributions, and special events.
- Continued funding of a Life Skills Facilitator. This position provides primary direction and services in GED tutoring/transition to college, as well as training and classes in overall life skills development, which includes employability, money management, social skills, and independent living skills. (Rebound is a community based residential program, which provides comprehensive services to young adult males who have been involved with the court system.)
- 38 residents assisted.
- Program Outcomes:
- Of the 38 residents assisted, 8 were eligible to take GED tests and all began taking the testing..
- 21 residents were eligible for employment, of which 15 (71%)obtained employment outside the program.
- Funds are awarded based on Low/Mod Income clientele criteria.
- Agency Location: 1901 N. Lewis Avenue, Waukegan, IL

Mano a Mano Family Resource Center

- 2005 CDBG funds (0523): \$24,500; \$9,799 was expended during Program Year 2006; **Project completed.**
- Additional funding sources: PY 2004 CDBG funds, contributions, special events, foundation and corporate grants, and other governmental grants (including a U.S. Dept. of Agriculture loan of \$300,000).
- Acquisition and improvement of existing building to expand the agency's employment related services such as English as a Second Language, computer training, General Education Degree (GED) preparation courses, employment readiness and employment placement
- Acquisition occurred in 2005. Construction has been completed and the new Center opened at the beginning of April 2006.
- Mano a Mano planned to serve 475 persons. 130 persons were served during the first month that the new building was open.

Detailed Accomplishments – Post 2005 Projects

- Program Outcomes:
 - Expansion of classes from 3 to 6 and the number of students per class from 10 to 20, as a direct result of being able to acquire a larger facility.
 - Assist at least 195 clients with resume writing, job application preparation, and job search skills.
 - (New center was in operation less than one month before the end of the 2005 Program Year.)
- Funds were awarded based on Low/Mod Income clientele criteria.
- Project site location: 6 E. Main St., Round Lake Park IL 60073

Northpointe Resources Inc. – Expansion of Employment Opportunities

- 2006 Lake County CDBG funds (0622): \$17,100; \$8,555 was expended during Program Year 2006; **\$8,545 remains to be expended.**
- Total Project Cost: \$28,283
- Additional funding sources: Other governmental agencies, contributions, and special events.
- Job seeking skills training and referral services for persons with disabilities who are seeking employment.
- Program Outcomes:
 - 60 people participated in employment workshops.
 - 35 individuals were referred to a variety of support services.
 - 40 persons received individual assistance with special concerns.
 - 14 individuals secured employment.
- Funds are awarded based on presumed low-income clientele criteria.
- Agency Location: 3441 Sheridan Road, Zion IL 60099

Youth Conservation Corps

- 2006 Lake County CDBG funds (0637): \$17,100; \$12,825 was expended during Program Year 2006; **\$4,275 remains to be expended.**
- Total Program Cost: \$517,075
- Additional funding sources: contributions, special events, foundation and corporate grants, other governmental grants, and United Way of Lake County.
- Education, employment skills, and work experience for young persons 16-24 years old who are unemployed and have dropped out of high school.
- 46 youth were served by the program during the course of the program year.
- Program Outcomes: 64% of the 22 participants who completed the program in the first half of the program year obtained employment, and three individuals entered college.
- Funds are awarded based on Low/Mod Income clientele criteria.
- Agency Location: 1020 Glen Rock Ave., Waukegan IL

YouthBuild Lake County – YouthBuild Program

Detailed Accomplishments – Post 2005 Projects

- 2006 Lake County CDBG funds (0636): \$24,717; \$0 was expended during Program Year 2006; **\$24,717 remains to be expended.**
- Total Program Cost: \$944,437
- Additional funding sources: contributions, foundation and corporate grants, other governmental grants, and United Way of Lake County.
- Educational and construction job training program for young adults aged 16-24, most of whom are ex-offenders. CDBG funds are to pay part of the salary of the agency's Construction Site Supervisor.
- 48 youth were served by the program during the course of the year.
- Program Outcomes:
- 33 program participants have either received their GED, their Model Office Certificate, or have had a two grade level increase so that they could graduate in June 2007.
- 23 trainees have obtained jobs or have started college..
- 33 students will receive their YouthBuild competency certification in construction.
- Funds are awarded based on Low/Mod Income clientele criteria.
- Agency Location: 3001 N. Green Bay Road, North Chicago IL 60064

Youthbuild Lake County – Youthbuild Program

- 2005 CDBG funds (0539): \$24,500; \$4,155 was expended during Program Year 2006; **\$1,771 remains to be expended.**
- Additional funding sources: contributions, foundation and corporate grants, other governmental grants, and United Way of Lake County.
- Purchase of van to transport Youthbuild program participants to and from construction sites, and rental space for classes. Van has been purchased and classes have been underway since summer of 2005.
- 27 trainees have been enrolled for 2005 program year.
- Program Outcomes:
 - 29 trainees graduated in June 2006..
 - 11 trainees received GED's in 2005 program year.
 - All trainees underwent construction training and did hands-on work.
- Funds were awarded based on Low/Mod Income clientele criteria.
- Agency Location: 3001 N. Green Bay Road, North Chicago IL 60064

Subarea 3.4.3: Dependent Care Services in Support of Employment

Highland Park Community Nursery School and Day Care Center – School Age Day Care in Support of Employment

- 2006 Lake County CDBG funds (0611): \$17,100; \$8,550 was expended during Program Year 2006; **\$8,550 remains to be expended.**
- Total Program Cost: \$596,637
- Matching sources include contributions, special events, foundation & corporate grants, other governmental fees & grants, program service fees, and United Way.
- Provision of childcare to low and moderate-income families so that parents are able to work.

Detailed Accomplishments – Post 2005 Projects

- CDBG funds were requested for salaries for teaching staff.
- 63 low-income children were served by the program.
- Program Outcomes:
- 92% of the parents who utilized the day care program (65 individuals) continued to work .
- 94% of the children on scholarship (47 of 49) exhibited significant progress towards age-appropriate motor, verbal, and social skills after attending the day care center for six months
- Funds were awarded based on Low/Mod Income clientele criteria.
- Agency Location: 1850 Green Bay Road, Highland Park IL 60035

Highland Park Community Nursery School and Day Care Center – School Age Day Care in Support of Employment

- 2005 CDBG funds (0512): \$19,500; \$4,875 was expended during Program Year 2006; **Project completed.**
- Matching sources include contributions, special events, foundation & corporate grants, other governmental fees & grants, program service fees, and United Way.
- Provision of subsidized childcare to low and moderate-income families so that parents are able to work.
- CDBG funds were requested for salaries for teaching staff.
- 36 low-income children were served by the program.
- Project Outcomes:
 - 100% of the parents who utilized the scholarship program (51 individuals) continued to work for at least six months.
 - 84% of the children on scholarship exhibited significant progress towards age-appropriate motor, verbal, and social skills after attending the day care center for six months.
- Funds were awarded based on Low/Mod Income clientele criteria.
- Agency Location: 1850 Green Bay Road, Highland Park IL 60035

Subarea 3.5: Administration and Planning

Subarea 3.5.1: Program Administration and Planning

Lake County Department of Planning, Building, and Development – CDBG Program Administration

- 2006 CDBG funds (0640): \$466,914; \$306,404 was expended during Program Year 2006; **\$ 160,450 remains to be expended.**
- 2005 CDBG funds (0543): \$498,518; \$498,518 was reported as previously expended (or was accrued through the end of Program Year 2005 for expenditure during early Program Year 2006). **Project Completed** after accrued 2005 administration expenditures were made in early 2006 Program Year.
- These funds were used for general project and program management activities, oversight and coordination of the Countywide CDBG Program along with the development of the 2004 Annual Performance Report document (0543) and the 2005 Annual Performance Report document (0640), the development of continued

Detailed Accomplishments – Post 2005 Projects

application procedures for Program Year 2006 (0543) and Program Year 2007 (0640), and the development and certification of the 2006 Annual Action Plan (0543) and the 2007 Annual Action Plan (0640).

Lake County Department of Planning, Building, and Development – HOME Program Administration

- 2006 Consortium HOME Administration funds (0675): \$198,577; \$ 132,805 was expended during Program Year 2006; **\$ 65,772 remains to be expended.**
- 2005 Consortium HOME Administration funds (0573): \$186,476; \$186,476 was reported as previously expended (or was accrued through the end of Program Year 2005 for expenditure during early Program Year 2006). **Project Completed** after accrued 2005 administration expenditures were made in early 2006 Program Year.
- These funds were used for general project and program management activities, oversight and coordination of the Countywide HOME/ADDI Program along with the development of the 2004 Annual Performance Report document (0573) and the 2005 Annual Performance Report document (0675), the development of continued application procedures for Program Year 2006 (0573) and Program Year 2007 (0675), and the development and certification of the 2006 Annual Action Plan (0573) and the 2007 Annual Action Plan (0675).

Affordable Housing Corporation of Lake County

- 2006 Lake County HOME funds (0676): \$8,675; \$4,178 was expended during Program Year 2006; **\$4,497 remains to be expended.**
- These funds were used for HUD-required compliance inspections of existing HOME-funded rental projects. 63 units were inspected during the 2006 program year.
-

Affordable Housing Corporation of Lake County

- 2005 Lake County HOME Funds (0574): \$7,612; \$288 was expended during Program Year 2006; **\$1,927 remains unexpended and will be reprogrammed.**
- These funds were used for HUD-required compliance inspections of existing HOME-funded rental projects. 59 units were inspected during the 2005 program year.

Subarea 3.5.2: Education, Advocacy and Outreach

Affordable Housing Corporation of Lake County

- 2006 Lake County CDBG funds (0639) - Administration: \$51,661; \$46,523 was expended during Program Year 2006; **\$5,138 remains to be expended.**
- These funds are used to provide administrative support to the Lake County Affordable Housing Commission, whose role is to promote the development of affordable housing opportunities in Lake County, and to provide information and technical assistance to parties interested in the development of affordable housing.

Supplemental Narratives

General Narratives.

A. Assessment of Five-Year Goals and Objectives.

The section of this Annual Performance Report entitled “Progress Assessment – Pre 2000 Projects” (page 4) describes how the singular project that has now been completed - that was originally funded with pre-2000 Program Year CDBG funds - addressed its 1995-1999 Consolidated Plan Five-Year Goal and Objective. The section of this Annual Performance Report entitled “Progress Assessment – Pre 2005 Projects” (pages 5 - 12) describes how project activities funded with 2000 - 2004 Program Year CDBG, HOME, ADDI, and ESG funds addressed each of the 2000 - 2004 Consolidated Plan Five-Year Goals and Objectives. The section of this Annual Performance Report entitled “Progress Assessment – Post 2005 Projects” (pages 13 - 21) describes how project activities funded with 2005 - 2009 Program Year CDBG, HOME, ADDI, and ESG funds addressed each of the 2005 - 2009 Consolidated Plan Five-Year Goals and Objectives.

This Annual Performance Report also integrates CDBG, HOME, ADDI, and ESG “Detailed Accomplishments” in the same manner.

B. Affirmatively Furthering Fair Housing.

The County conducted an analysis of fair housing impediments in 2003, and made final revisions in May 2004. The recommendations of that analysis were incorporated into the new five-year Consolidated Plan.

The actions taken to overcome the effects of impediments include the establishment of a Fair Housing Center with substantial funding from the CDBG program. The Center was established to provide education and outreach to the Lake County community regarding the Fair Housing Act and to affirmatively further fair housing practices throughout Lake County. The Center provides advocacy and assistance through testing, investigation, conflict resolution and or/referral for legal representation for any individuals in Lake County who believe they have been discriminated against in their efforts to obtain housing. Additional detailed information on fair housing activities is contained elsewhere in this report in Subarea 1.6 of the Post-2005 Progress Assessment and Subarea 1.6 of the Post-2005 Detailed Accomplishments section.

C. Affordable Housing.

Report under both the “Progress Assessment” and “Detailed Accomplishments” section “Progress Assessment” section discusses the 2004 housing accomplishments as they relate to the 2000 - 2004 Consolidated Plan goals, and the 2005 housing accomplishments as they relate Lake County’s progress in providing additional affordable housing is discussed in this Annual Performance ons (Area 1.0). The to the 2005 - 2009 Consolidated Plan goals. The “Detailed Accomplishment” section presents information on each individual project, including beneficiary information. The following chart summarizes the number of households assisted during the 2006 Program Year:

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PROJECT	OWNER- ,OCCUPIED	RENTER- OCCUPIED	0-30% OF MEDIAN INCOME	30-50% OF MEDIAN INCOME	50-80% OF MEDIAN INCOME
1st –Time Homebuyers (ADDI)	13			3	10
1st –Time Homebuyers (Other)	67			11	56
Habitat for Humanity	3			3	
Homeowner Rehab (AHC)	19			6	13
Homeowner Rehab (Waukegan)	6			3	3
LCRDC Hutchins Affordable Townhomes	8 Units*				
Highland Park IL Comm Land Trust	2				2
Homeowner Rehab (City of North Chicago)	5			3	2
Tenant-Based Rental Assistance (Maristella)		165	131	32	2
Zion Senior Cottages		36 Units*			

*These projects were completed in PY2006, and are currently being sold or leased to income qualified buyers and tenants.

Supplemental Narratives

D. Continuum of Care Narrative.

The Lake County Planning, Building & Development Department continues to maintain a strong relationship and meets regularly with homeless service providers, human service agencies, other local governments, and community representatives in an effort to provide effective and appropriate services to the homeless in Lake County. This gathering presents the opportunity to determine the needs of the homeless population and create a priority list for funding opportunities. The lead decision-making entity in this process is known as the Continuum of Care Advisory Planning Group (APG), which brings the expertise and experience of the groups listed above together. The APG's relationship with the Community Development Commission (CDC) shows the tiered nature of the planning process, which helps to ensure that limited funds and other resources will be used in an appropriate manner.

The APG is entering its ninth year of existence, and has worked on multiple levels to strengthen Lake County's Continuum of Care through the following:

- ongoing needs assessment and analysis;
- provision of technical assistance;
- increased stakeholder participation;
- development of strategies for addressing identified needs;
- monitoring of progress toward strategic objectives and action steps;
- coordination of various organizational structures related to homelessness; and
- coordination of the annual HUD SuperNOFA application.

Over the past year, the Continuum of Care finalized the Lake County 10-Year Plan to End Homelessness. The plan was officially adopted by the Lake County Board in October. The Partnership to End Homelessness conducted monthly meetings of service providers, business representatives, faith-based groups, funders, housing developers, and other community stakeholders to develop the plan. The group continues to meet monthly as the community works to carry out the action steps listed in the plan.

Lake County also has opened its first Safe Haven form of transitional housing, specifically reserved for chronically homeless persons with co-occurring mental illness and substance abuse disorders. Operated by PADS Crisis Services, which also operates the county's largest emergency shelter, the Safe Haven utilizes a "Housing First" community model. The program helps to address the goal of the Continuum of Care, HUD, and the County's 10-Year Plan to assist the chronically homeless.

The Continuum of Care has done much more to assist the chronically homeless, including the expansion of its permanent housing projects utilizing Shelter Plus Care funds from the SuperNOFA application. The collaborative effort known as Critical Time Intervention with Representative Payee (CTI-RP) received funding for nine more units of permanent supportive housing for the chronically homeless. The Lake County Health Department added five new units to its program for the chronically homeless, and applied

Supplemental Narratives

for five more in the 2007 application cycle. Housing the chronically homeless remains a top priority for the Lake County Continuum of Care.

Lake County continues to use Shelter Plus Care, Supportive Housing Program, Emergency Shelter Grants, and Community Development Block Grant funds to support new and on-going operations of critical community homeless services. An account of how those funds have been spent throughout this Program Year can be found in the Area 2.0 Homeless detailed accomplishments narrative.

E. Other Actions.

1. Addressing Obstacles to Meeting Underserved Needs.

As discussed in the Lake County Consortium's Consolidated Plan, the major obstacle to meeting underserved needs is lack of sufficient funding in all areas to address the physical, environmental, social, and housing needs. Some specific examples that are particularly serious include: insufficient funds for housing subsidies under the Housing Choice Voucher Program (formerly known as Section 8) coupled with Section 8 rent limits that are too low for most units in Lake County; insufficient funding to staff housing arrangements for persons with developmental disabilities; inadequate resources for employment training (particularly for difficult to serve populations such as ex-felons); and generally inadequate levels of funding for social and health services. Obstacles with regard to the development of housing include the high cost of land in Lake County and the various barriers discussed in the Housing section, including especially community resistance to affordable housing.

Many of these obstacles are beyond the control of the County to remedy. To the extent possible, the County has made efforts to address these obstacles in cooperation with other entities. Steps taken in the 2005 Program Year include:

- Utilization of the maximum 15% of the County's CDBG entitlement grant to fund social and health services.
- Working with United Way and the Cities of Waukegan and North Chicago to provide funding resources in a more coordinated manner and with a requirement for identification of program outcomes. The objective is to provide for the more efficient and effective provision of resources.
- A requirement on the part of the County's CDBG Program for at least a 20% match for all grants, in order to encourage agencies to seek funds from other sources.
- Support of the Lake County Housing Authority's (LCHA) attempts to obtain additional Housing Choice vouchers.
- The provision of HOME funds for housing development and the filing of applications for Supportive Housing Program funds for the homeless.
- The provision of County general funds for affordable housing.
- Financial support for the Lake County Affordable Housing Commission, which promotes the development of affordable housing in the County.

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- Taking steps to address the barriers to affordable housing, identified elsewhere in this report.

2. Fostering and Maintaining Affordable Housing.

Lake County's efforts to foster and maintain affordable housing are discussed in the Post-2005 "Progress Assessment" and "Detailed Accomplishments" sections of this Annual Performance Report under Subareas 1.1 – 1.6.

3. Elimination of Barriers to Affordable Housing.

Lake County has implemented its Regional Framework Plan, which contained numerous recommendations addressing the development of affordable housing in Lake County. In addition, the County Board has, over the past six years, allocated \$2,300,000 for the development of affordable housing.

4. Institutional Structures and Coordination.

There does not appear to be any major weaknesses in our "institutional structure". The Lake County Consortium has strong networking arrangements amongst the community development staff from Lake County and the Cities of North Chicago and Waukegan. This significantly strong structure allows us to carry out comprehensive housing and community development strategies for Lake County residents and to increase our individual spending ratios. The major problem that we annually encounter is a lack of sufficient financial resources to address all of the County's housing and community development needs.

With regard to enhancing "coordination", the following is a list of collaborative efforts that have taken place during the past program year (May 1, 2006 – April 30, 2007):

- Lake County, the Cities of North Chicago and Waukegan, and the United Way of Lake County again utilized a consolidated funding application to streamline the application process. The application process again placed greater emphasis on outcome-based funding.
- Lake County again enlisted the assistance of Community Development Commission (CDC) members to review and rate application requests during the PY2007 CDBG/HOME/ADDI/ESG application review process. A total of four separate review panels were established, each dealing with a different program type/Consolidated Plan goal. For the 2007 Annual Action Plan, application review panel members conducted interviews/presentations with Basic Needs – Homeless applicants for CDBG-Public Services and ESG funding, CDBG-Public Services and Economic Opportunity applicants, and CDBG Public Infrastructure applicants on December 5th, 6th, and 4th respectively.
- A coordinated review of HOME and CDBG housing applications took place during the past program year involving review panel members from the Affordable Housing Commission, members from the Community Development

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Commission, and Lake County Community Development staff.

Interviews/presentations were conducted by housing application review panel members for the PY2007 HOME/CDBG Housing Fund on December 4, 2006.

- Application reviews for Lake County Affordable Housing Program (LCAHP) funding took place *two times* during the past program year involving the Lake County Board's former Community and Economic Development Committee (October 2006) and the reconstituted Health and Community Services Committee (April 2007). Interviews/presentations were conducted for the balance of the 2006 funded LCAHP pool of funds on October 4, 2006 and the full allocation of the 2007 LCAHP pool of funds on April 24, 2007.
- Public Hearings regarding the 2007 Annual Action Plan were jointly held on two occasions with Lake County, the Lake County Consortium, and the Cities of North Chicago and Waukegan (January 24, 2007 and February 28, 2007).
- Staff from the Lake County Community Development Division frequently met with community development representatives, planning staff of the two entitlement CDBG programs for the City of North Chicago and the City of Waukegan, and staff from the Affordable Housing Corporation and SER/Jobs for Progress' Fair Housing Center regarding the award and distribution of HUD housing and community development funds for the benefit of low- and moderate-income residents.
- Lake County continued its support and leadership role in the homeless Advisory Planning Group (APG). The APG is an advisory group composed of homeless service providers, human service agencies, and other local government and community representatives to assess the needs of the homeless and to identify strategies to address priority needs. Of immediate importance was the leadership role taken by Lake County Community Development staff for the development and submission of the June 5, 2007 Continuum of Care application for over \$1.33 million dollars.
- Lake County continued its active participation in the Lake County Coalition for the Homeless. The Coalition is a consortium of community organizations and individuals whose mission is to "eliminate homelessness in Lake County through the provision of leadership in the areas of assessment, advocacy, and community education."
- During the 2006 Program Year, Lake County continued its collaborative efforts with the Cities of Chicago and Evanston, and the Counties of Cook, DuPage, McHenry, Kane, and Will, to continue building the Regional Roundtable on Homelessness. The Regional Roundtable has become a primary forum for 1) Sharing ideas and experiences on each jurisdiction's Continuum of Care structure and process; 2) Developing strategies for gathering gaps analysis data and prioritizing needs and projects; 3) Collaborating on cross-jurisdictional issues addressing homelessness; and 4) Identifying challenges that jurisdictions face in developing an effective process and system.
- In conjunction with the completion of the annual application review process, Community Development staff from Lake County and the Cities of North Chicago and Waukegan completed the development and approval of the 2007 Annual Action Plan for submittal to HUD on March 15, 2007.

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5. Public Housing Improvements and Resident Initiatives.

The Lake County Housing Authority (LCHA) participated in HUD's Capital Grant Program, under which it received \$1,057,247 in 2006 for improvements to three major projects and a number of scattered site homes.

The Lake County Housing Authority has regarded itself as providing a continuum of housing options for its constituency. With regard to resident initiatives, the Lake County Housing Authority has reported the following activities:

- Continued to have a resident as a Board of Commissioners member.
- Involved residents in its planning process.
- Convened Resident Advisory Board to assist in the revision of the Authority's Annual Plan.
- Encouraged residents to participate in housing counseling for referral to first time homebuyer programs.
- Provided notice of entry-level employment opportunities at the Authority to residents.
- Published a quarterly newsletter for tenants that include information related to economic self-sufficiency.
- Through the Section 8 Program, sponsored families participating in the Family Self Sufficiency Program operated through Catholic Charities.
- Attempted to create homeownership opportunities for residents and enhance their capacity for homeownership. Provided pre-purchase, cash management and credit counseling through the Housing Authority's HUD-approved Comprehensive Housing Counseling Program.

6. Evaluation and Reduction of Lead-Based Paint Hazards.

The HUD requirements on Lead-Based Paint hazards which went into effect in Lake County on January 10, 2002 have been fully implemented in the County's housing rehabilitation programs. The Affordable Housing Corporation, which administers the County's homeowner rehab program, made a number of lead-based paint abatement grants during the course of the past program year.

7. Compliance with Program and Comprehensive Planning Requirements.

All actions undertaken regarding the implementation of the 2006 Annual Action Plan were in compliance with applicable program and comprehensive planning requirements.

8. Reduction in the Number of Persons Living Below the Poverty Level.

The County obtains information from the Illinois Department of Human Services on the number of TANF (Temporary Assistance to Needy Families) cases over the course of the past year. Utilizing this information, it is estimated that the number of persons living below the poverty level in Lake County has decreased substantially over the past year.

Supplemental Narratives

F. Leveraging Resources.

The information presented for the various project activities within the three “Detailed Accomplishments” sections of this report indicate other funding resources that were utilized in connection with each project. The difference between the total project costs and the entitlement grants identify the match and/or leverage amount being contributed to the project by the Subrecipient. Lake County requires a minimum of 20% leveraging of other funds by CDBG subrecipients. The HOME and ESG programs both have matching requirements that must be met. In order to ensure the provision of leverage or match by Subrecipients, Lake County requires evidence that leveraging or match requirements are being met before payment vouchers are approved.

G. Citizen Comments.

The CAPER Public Hearing Notice was published on July 7, 2007 in the News-Sun. Copies of the Public Hearing Notice were distributed to over 392 entities from the Community Development Division mailing list. Two requests were received for a copy of the draft CAPER document (three copies provided), based on the published notice. No written comments were received prior to the July 25th Public Hearing. Two comments were provided by CDC members at the July 25th Public Hearing: (1) Additional information was requested and provided regarding backlogged electronic IDIS records; and (2) Additional information was requested and provided regarding the financial reprogramming of unobligated balances for the next Program Year. There were no comments on CAPER related issues from audience members.

H. Self-Evaluation.

This **Annual Performance Report** identifies our program and project accomplishments that occurred during the 2006 Program Year (May 1, 2006 – April 30, 2007). The first part of this Annual Performance Report contains a “Progress Assessment” section that explains in detail the relationship between the HUD funded accomplishments that occurred during this time period and the five-year goals of both the 2000 - 2004 Consolidated Plan and the 2005 – 2009 Consolidated Plan. The second part of this Annual Performance Report contains a “Detailed Accomplishments” section that thoroughly explains the individual project accomplishments that occurred during this time period.

The Community Development Division is responsible for the following general functions:

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- Supporting the efforts of the Community Development Commission in establishing countywide policies and programs to encourage and support the development of viable communities for low- and moderate-income residents through the five-year Housing and Community Development Consolidated Plan.
- Implementation of unified and coordinated community-based solutions in housing, public services, public infrastructure and economic development through financial and technical assistance.
- Point-of-contact for grant applications and questions about housing, community development activities and homeless needs in Lake County.
- Management of U.S. Department of Housing and Urban Development (HUD) funds, including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), the American Dream Downpayment Initiative (ADDI), and the Emergency Shelter Grants (ESG) Programs.
- Administration of HUD's Supportive Housing Program (SHP) and Shelter Plus Care (S+C) Program through the Homeless Assistance Continuum of Care application process.
- Collaboration with Lake County governmental agencies, homeless service providers, human service agencies, and other community representatives, as part of the multi-tiered homelessness planning process for the use of CDBG, ESG, SHP, and S+C program funds.
- Assisting the former Lake County Community and Economic Development Committee and the current Lake County Health and Community Services Committee in addressing countywide community development, housing, tourism, and economic development activities along with all health-related issues in partnership with the Cities of Waukegan and North Chicago, the Continuum of Care Advisory Planning Group, the Workforce Development Board, local Chambers of Commerce, the Lake County Convention and Visitors Bureau, the Community Development Commission, the Affordable Housing Commission, the Lake County Partnership for Economic Development, the Health Department, the Tuberculosis Clinic, the Regional Superintendent of Schools (Elected), the Veteran's Assistance Commission, and Winchester House.

The Community Development Division dealt with the following administrative and programmatic issues during its management of the HUD funded programs (May 1, 2006 – April 30, 2007):

- Growing competition between funding requests for Public Service projects under the 15% CDBG cap and the growing competition for Administration projects under the 20% CDBG cap and the 10% HOME cap.
- Continued administration of the Lake County funded Affordable Housing Program (over \$2.74 million dollars of county-funded allocations for 80% - 100% median household income funded housing projects).

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- Staff’s development and finalization of the eight-month application review cycle to complete, revise, and submit the 2007 Annual Action Plan.
- Continued loss of federal housing and community development funding.
- Loss of two staff members (May 2006) at a time when staff’s workload expanded toward:
 - the end of the 2006 Program Year application review cycle,
 - the contracting stage for the 2006 Program Year funded projects,
 - the development of the 2005 Annual Performance Report, and
 - the identification of needed changes for the 2007 Program Year application review cycle.
- Gain of one staff member (September 2006) and the reorganization of four HUD funded program activities among three staff (154 HUD funded projects in total).
- Staff’s development over a four-month period of the 2006 Annual Performance Report.
- Managerial and staff turnover resulting in a loss of “institutional knowledge” at a number of our funded subrecipients.
- Continued financial concerns within a number of our funded subrecipients in an era of reduced corporate donations and reduced operational funding from local, state, and/or federal sources.
- Occasional restructuring of subrecipient-defined responsibilities and daily operations.
- Changes in either staffing at engineering firms or the wholesale change in subrecipient’s contracted engineering firms.
- Continued, yet occasional, delays in providing required documentation in a timely and sufficient manner by both Subrecipient staff and some County staff.
- Extensive reduction in back-logged “completed” CDBG and HOME funded projects in HUD’s Integrated Disbursement and Information System (September 2006 – July 2007).
- Evaluation of our HUD funded application and review process, including the development of suggested policy and procedure changes from two Focus Groups and Task Force comments (April 2007 – July 2007).

In general, the Community Development Division strives to meet the challenges we face given our resources, staff knowledge, and experience. We continue making substantial progress toward addressing the County’s housing and community development goals - as evidenced by the following programmatic evaluations, procedural evaluations, and divisional goals:

a) Programmatic Evaluation.

Notable achievements in the area of *housing* include: continued growth in the number of First-Time Homebuyers Program participants; the rehabilitation of housing for persons with special needs; continued construction of new single-family homes for low-income families (including the completion of a new subdivision through the efforts of a not-for-

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profit housing agency); construction of new rental housing for elderly persons; and a substantial increase in the number of homeowners assisted under the Lake County Housing Rehabilitation Program as a result of increased marketing efforts. Project accomplishments that occurred during the 2006 Program Year are discussed in the two “Detailed Accomplishments” sections of this Report.

Substantial progress was made in addressing the needs of the *homeless*, particularly through the infusion of HUD Emergency Shelter Grant (ESG), Shelter Plus Care (S+C), and Supportive Housing Program (SHP) funds. ESG funded accomplishments are described in the “Pre-2005 Detailed Accomplishments” and “Post-2005 Detailed Accomplishments” sections of this Annual Report. Lake County applied for and received its 2006 Continuum of Care funding of \$1,196,949 for nine projects (of variable project term lengths) that will provide permanent supportive housing, transitional housing and supportive services for homeless individuals and families throughout Lake County. Lake County actually received slightly higher than its original request. SHP funded accomplishments are described in the “Post-2005 Detailed Accomplishments” section of this Annual Report. After lengthy preparation and numerous additional Advisory Planning Group meetings, Lake County submitted, on June 5th, its 2007 Continuum of Care application for \$1,336,783 in Shelter + Care and Supportive Housing Program funds for additional housing and supportive services. A decision regarding the County’s recent funding request is anticipated sometime in November/December 2007. In late 1999, Lake County received a \$560,000 grant from the Department of Commerce for the four-year development of a coordinated community case management system for homeless services. Although the grant funds have been expended, and the original project has been modified over time, the activities initiated are continuing through the use of federal and county dollars. Despite these efforts, there is still a need for additional funds for adequate summer emergency shelter and for permanent supportive housing in Lake County, as the need for these services consistently exceeds the funds available. Project accomplishments that occurred during the 2006 Program Year are discussed in the two “Detailed Accomplishments” sections of this Report and the preceding Continuum of Care narrative.

In the area of *public infrastructure*, numerous projects were successfully completed, were underway, or were underway nearing completion, for each of the public infrastructure goals identified in both the 2000 – 2004 and the 2005 – 2009 Consolidated Plans. Project accomplishments that occurred during the 2006 Program Year are discussed in the two “Detailed Accomplishments” sections of this Report.

A broad range of *public service* activities were carried out in the 2006 Program Year, addressing nearly all of the public services goals identified in both the 2000 – 2004 and the 2005 – 2009 Consolidated Plans. The County continues to participate in a consolidated funding application process with the Cities of North Chicago and Waukegan and the United Way of Lake County, with a continued emphasis on outcome-based funding for public service funded activities. Project accomplishments that occurred during the 2006 Program Year are discussed in the two “Detailed Accomplishments” sections of this Report.

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In the area of *economic development*, there has been success with direct CDBG funding for job-creation endeavors by non-profit entities that provide employment for persons with disabilities. Four such activities were funded over the 2000 – 2004 Consolidated Plan period (including one in 2004). No economic development projects were funded within the first two years of the 2005 – 2009 Consolidated Plan. The microenterprise loan program for low-income business owners (previously administered by Lake County Partners) was previously reported as having been eliminated in 2005, as no new CDBG-funded microenterprise loans were approved during the last three program years and only five CDBG funded loans have been made in the past eight years. The microenterprise program received no new CDBG allocations since 1996. The remaining balance of funds is scheduled to be reprogrammed this Summer into a Holding Account in order to fund other CDBG eligible activities during the 2008 program year. Project accomplishments that occurred during the 2006 Program Year are discussed in the two “Detailed Accomplishments” sections of this Report.

With regard to *program administration*, the Community Development Division was staffed by seven full-time employees during the 2006 Program Year, having hired the seventh person during the month of September 2006. The majority of the County’s remaining staff has worked for the Community Development Division for at least 7 years. With regard to program delivery by our funded subrecipients, we still see occasional staff changes in our municipal and non-profit funded subrecipients that require additional and continual technical assistance by Community Development Division staff.

b) Procedural Evaluation.

In order to accomplish our program management activities in a timely manner, we have continued to improve our program administration and project management skills. As staff, we follow a “*simplify and standardize*” office procedure to increase our efficiency and effectiveness. We continue to share our individual management methods amongst staff allowing repetition across projects, programs, and throughout the administration of our HUD funded activities. We continue to utilize a “*red dot*” procedure to quickly identify which HUD-funded project files have completed activities as we continue to work on cleaning out older projects in IDIS. We continue to utilize a “*start-to-finish*” project management procedure whereby Community Development Division staff are involved in a particular project from its initial funding request, through the application review process, toward development of the Annual Action Plan, on through project administration/management and finally the completion of the project in County and HUD records. Finally, as part of our “*get in, get out, get on with your life*” approach, Community Development Division staff continues working on administering and completing projects while eliminating redundant project information/files from our related County or HUD computer databases.

Over the past program year, the County’s Community Development Division has improved its financial and record keeping procedures:

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- \$5.3 million dollars have been spent these past twelve months (CDBG \$3,401,292; HOME \$1,631,890; ADDI \$183,775; and ESG \$100,900);
- \$3.3 million dollars are still on the books (CDBG \$1,607,664; HOME \$1,588,800; ADDI \$35,405; and ESG \$26,585);
- 79 projects have been *completed, cancelled, or reprogrammed* (24 housing projects, 6 homeless projects, 19 public infrastructure projects, 24 public service projects, 1 economic development project, and 5 administration/planning projects). This represents 57% of the number of projects that staff worked on. Last year 47% of the projects that staff worked on were completed, cancelled, or reprogrammed by the end of the reporting period;
- 59 projects remain *open or are underway nearing completion* (23 housing projects, 7 homeless projects, 12 public infrastructure projects, 13 public service projects, 0 economic development projects, and 4 administration/planning projects). These include projects in which all or nearly all of the funds have been drawdown pending completion of the project's funded activities, projects scheduled for completion after April 30, 2007, and/or PY2006 projects that are already in progress. This represents 43% of the number of projects that staff worked on. Last year 53% of the projects that staff worked on remained open or underway by the end of the reporting period;
- Our CDBG expenditure ratio has decreased from 1.53 years (of funds "on the books") in February 2000 to less than .85 years in February 2007, for the sixth year in a row. This is below HUD's CDBG requirements of 1.5 years;
- Our HOME expenditure ratio continues to meet HUD requirements to commit HOME funds within 2 years of project award and to disburse funds within 5 years of project award;
- Our ESG expenditures are usually fully expended within 15 months of the project award, which is below HUD requirements that grant funds be fully expended within 24 months of award;
- We maintain a weekly financial tracking system that allows us to monitor our expenditure rates on a weekly/monthly/quarterly basis across both federally funded programs and by planner;
- We have revised our written standardized voucher-processing schedule, which now includes BOSS-related financial activities, incorporating subrecipient payment requests through the electronic transfers of HUD funds from IDIS and/or LOCCS. Vouchers are still processed on a regular basis every Friday morning, with payouts received by our subrecipients within a two-week turnaround;
- We have established written reprogramming procedures that document how we close out projects that are completed with a remaining unobligated balance. These funds are then reprogrammed for future use in our annual allocation process (as part of the next program year's Action Plan);
- We continue with the initial development of a *written* loan origination and tracking system procedure, with assistance from our auditors and our HUD

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CPD field representative, to document our institutional knowledge and internal procedures for program income generated activities;

- We continue with the initial development of a Microsoft Excel spreadsheet-based “Program Income Generation Reporting and Loan Tracking System” that will greatly improve our administrative and management capabilities through controlled accounts receivables;
- 14.67% of Lake County’s CDBG funds have been expended for public service activities (per IDIS reports), below HUD’s CDBG requirements of 15%;
- 18.99% of Lake County’s CDBG funds have been expended for administration/planning projects (per IDIS reports), below HUD’s CDBG requirements of 20%; and
- 100% of Lake County’s CDBG funds have been expended for projects benefiting low- and moderate-income residents, above HUD’s CDBG requirements of 75%.

The Community Development Division is keenly aware that Lake County’s receipt of HUD funded program assistance requires:

- regular and timely submission of programmatic material by both subgrantees (subrecipients to Lake County) and grantees (Lake County to HUD);
- attendance at available training sessions or community development conferences which aids both Lake County and subrecipient staff alike to learn new and improved project management skills;
- early, frequent, and sustained direct technical assistance with our subrecipients (the 2008 Program Year will see a more proactive stance taken on our Technical Assistance efforts);
- scheduled meetings and regularly prepared documentation for submission to either Lake County or to HUD that keeps our HUD funded programs on track;
- constant updates and redevelopment of the Community Development Division’s webpage (www.co.lake.il.us/planning/community);
- timely review of submitted vouchers, which strongly impacts the cash flow of a number of our HUD funded subrecipients that are in tight financial situations; and
- timely initiation of newly funded projects that ensures effective investment/use of HUD grant resources.

Yet, there remain a number of program/project management activities that we still need to undertake:

- Staff research is still needed during the upcoming program year for an appropriate software replacement to our current Microsoft Access database “Grants Management System” – current thought is to redevelop this utilizing existing office suite packages;
- A coordinated effort is needed, among our housing agencies and the Community Development Division’s housing Staff, to dispose of outdated

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housing program files and related documents in accordance with HUD and State of Illinois' Record Retention procedures;

- A coordinated effort is needed, among Community Development Division Staff, to dispose of outdated non-housing program files and related documents in accordance with HUD and State of Illinois' Record Retention procedures;
- A coordinated effort is needed, among Community Development Division Staff, including adjustments in internal office procedures, to electronically scan, utilizing the County's On-Base Software program, non-housing project files and related documents for recently "completed" projects audited by the County's Auditor and monitored by HUD Field CPD Representatives; and
- Without additional and sufficient federal resources and/or staff attrition, the possibility exists that next Program Year (beginning May 1, 2008), the CD Division's staffing will be reduced by at least one Planner. This is predicated on historical trends of continued reductions in federal funding for our housing and community development programs --- which may also impact the number of projects that can be funded or effectively managed. This is also predicated on the increasing likelihood of staff retirements.

c) Divisional goals toward the next CAPER document.

We continue in our efforts to expend federal funds in a timely manner in compliance with HUD's program requirements. We continue in our efforts to work with both federal and county funded programs, bridging both federal and county rules, regulation, and procedures. Over the next twelve months (toward the next CAPER/Performance Report reporting cycle) through increased CDBG, HOME, and ESG technical assistance and with improved project-monitoring efforts, Community Development Division staff will:

- Support state and federal legislation on housing, health, human services, and community development issues that helps Lake County plan, implement policies, and fund projects for the benefit of county residents and businesses;
- Seek to develop other grant funding sources for housing, health, human services, and community development activities, as they become available, in conjunction with the development of new or revised County Board goals and the reconfiguration of the new Health and Community Services Committee;
- Continue to research and analyze Performance Measurement/Benchmarking tools commensurate with the goals and financial awards of the federally funded Annual Action Plans (in compliance with HUD rules, regulations, and procedures) and to revise current Performance Measurement tools for the CD Division commensurate with other Lake County Divisions;
- Continue to work with the Affordable Housing Corporation to seek solutions to affordable housing issues as they initiate, implement, and administer projects to create affordable housing opportunities for Lake County residents;
- Draft and oversee the approval of the Annual Action Plan and the submittal of the CAPER Performance Report for the continued use of HUD funded programs;

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- Continue to coordinate the Continuum of Care process, the annual homeless Point-In-Time Count, and the preparation of the Continuum of Care grant application to assist homeless individuals and families in Lake County in support of the county-wide plan to end chronic homelessness in Lake County within ten years;
- Continue reorganization of the Community Development Division, in light of reduced federal funding and staffing, to ensure that there is better management of day-to-day administrative activities and housing/community development projects;
- Continue to seek solutions that increase staff efficiency and effectiveness as we administer federal and county funded housing and community development programs in a more timely manner throughout the year;
- Finalize the development of a Microsoft Excel spreadsheet-based “Program Income Generation Reporting and Loan Tracking System” that will greatly improve our administrative and management capabilities through controlled accounts receivables;
- Update the CD Division’s “Program Management Procedures Manual” to provide staff an improved written record of our office and programmatic procedures;
- Ensure that all electronic forms and documents for the Community Development Division are accessible and updated, in a timely manner, on the County's website;
- Increase the actual number of formal monitoring visits (with standardized checklists) and the number of informal on-site visits (with field notes) as identified in the “Monitoring Standards and Procedures” sections of the Consolidated Plan and our recent Action Plans;
- Continue to develop improvements to our administration efforts and our management procedures that will allow the Community Development Division better oversight and to generate positive PR efforts;
- Continued self-evaluation to develop additional ways to improve our program and project management skills;
- Continued inventory management activities with the County Administrator’s Office to obtain approval to dispose of previously warehoused program records and to establish new record retention procedures for recently completed projects;
- Coordination among our housing agencies and the Community Development Division’s housing Staff, to dispose of outdated housing program files and related documents in accordance with HUD and State of Illinois’ Record Retention procedures; and
- Coordination among Community Development Division Staff to dispose of outdated non-housing program files and related documents in accordance with HUD and State of Illinois’ Record Retention procedures.

I. Special Needs Supportive Housing.

Lake County’s efforts to address the supportive housing needs of non-homeless persons with HUD funds during the 2006 PY are described in Subarea 1.2 (To improve the

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quality and condition of existing rental housing units). as part of the “Detailed Accomplishments – Pre-2005” section of this Annual Performance Report. These activities include supportive housing projects by Lambs Farm.

J. Compliance and Monitoring Activities.

Compliance and Monitoring activities as stated below, within this 2006 CAPER Performance Report, are in conformance and in conjunction with both the Monitoring Standards and Procedures of the previously submitted 2005 - 2007 Annual Action Plans and with those as set forth in HUD monitoring handbooks, guidelines, and technical assistance publications.

Community Development staff regularly provides, upon request or when deemed necessary, ongoing guidance and technical assistance to subrecipients in order to assure their compliance and Lake County’s compliance with CDBG, HOME/ADDI, and ESG regulatory requirements. Some of the activities implemented by Community Development Division staff during the 2006 Program Year include:

- pre-application meetings with the Cities of North Chicago and Waukegan, and the United Way of Lake County;
- project-specific pre-application workshops for potential applicants;
- review of requested funding applications for compliance with Consolidated Plan goals and program National Objectives (prior to award);
- preparation of Subrecipient Agreements and development of project files that clearly set forth the activities to be carried out;
- post-award conferences (either grouped or individual);
- frequent desk monitoring of the project files;
- preparation of environmental reviews;
- review of bid documents/written proposals;
- pre-construction conferences (for public infrastructure projects);
- employee interviews (for public infrastructure projects);
- review and development of proposed program and project manuals;
- updates to existing program and project manuals;
- informal responses to program and project related questions from subrecipients;
- formal responses to program and project related questions from subrecipients;
- scheduled review of submitted payment requests and backup documentation;
- staff reconciliation of project financial records against three financial systems (the financial documentation sheet in each project file, our Controller’s monthly printout of financial records, and the monthly printout of IDIS financial records);
- review of submitted subrecipient Monthly or Quarterly Reports;
- project and program on-site inspections;
- regular updates of on-going project activity in IDIS;
- close-out of completed projects in IDIS;

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- review and update of our internal HUD Program Management Procedures Manual that provides staff a written record of our office and programmatic procedures; and the
- establishment of scheduled reporting procedures, including those with long-term compliance requirements and follow-up.

Formal on-site monitoring during the 2006 Program Year was extended to include various HOME/CDBG Housing Fund projects, Public Service activities, Economic Opportunity projects, Emergency Shelter Grant funded activities, and Public Infrastructure projects during construction. Formal on-site monitoring during the 2007 Program Year will be extended to include the Housing Rehabilitation Program and the First Time Homebuyer Program. In terms of the HOME Program, all pre-completion projects were monitored. Community Development Division staff have also continued their clean-up efforts of financial records, project files, and IDIS backlogs.

Informal on-site monitoring for project-related progress is also identified in the project notes sections of many of the CDBG, HOME/ADDI, and ESG project files. Substantial improvements addressing HUD's past programmatic concerns have been made allowing Community Development Division staff the ability to make formal on-site project monitoring a *priority item* of our continued program management efforts.

Community Development Division staff continued to concentrate their efforts during the 2006 Program Year to implement monitoring and compliance policies originally developed and adopted in 2002. These policies, as outlined in the updated **Lake County HOME/CDBG Housing Fund 2007 Management Guide** and the updated **Lake County HOME/CDBG Housing Monitoring Program Compliance Guide** were distributed to all 2006 Housing Fund recipients at individual post-award conferences in May and June of 2006. The **Management Guide** was originally developed (and recently revised) to provide subrecipients and their administrative partners a program compliance manual that incorporates federal and local requirements in an easy-to-read, customer-friendly format. Its companion guide, the **Monitoring Program Compliance Guide** (as originally developed and recently revised), and also distributed to Housing Fund subrecipients, outlines Lake County's monitoring objectives, performance strategies, risk assessment analysis process, project-specific requirements, and checklists used by staff during the monitoring process. These two Guides are intended to be used as both a reference tool and a technical resource for Community Development Division monitoring staff and our subrecipients in the administration of affordable housing projects and programs funded under the Lake County HOME/CDBG Housing Fund.

Within the **Monitoring Program Compliance Guide**, Lake County and its consortium partners, Waukegan and North Chicago, identified and prioritized monitoring objectives for its Monitoring Plan. Lake County's monitoring objectives, which are reviewed annually, are as follows:

- Identify and track program and project results;

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- Identify technical assistance needs of Consortium, CHDO agency, and Project Sponsor staff;
- Ensure the timely expenditure of HOME/CDBG housing funds;
- Document compliance with Program rules;
- Prevent fraud and abuse; and
- Identify innovative tools and techniques that support Lake County's affordable housing goals.

The **Monitoring Program Compliance Guide** also established various performance strategies that will enable the County to meet the above objectives. Lake County's monitoring and performance strategies consist of:

- Program-wide Monitoring – a self-evaluation of Lake County's administration of all federally funded programs.
- Project/Program Monitoring – conducted to determine regulatory compliance and technical assistance needs of subrecipients. There are three levels of Project/Program Monitoring, each having increased emphasis and intensity:
 - Level 1 – Technical Assistance (pre- and post-award/full year/ongoing)
 - Level 2 – Desk Monitoring & Quarterly Performance Report Review (full year/ongoing)
 - Level 3 – On-site Monitoring Visit (ongoing, with the level and intensity based on risk management factors)
- Post-Completion Monitoring – for all HOME/CDBG Housing Fund-assisted projects, Post-Completion Monitoring is conducted according to federal requirements during each project's period of affordability. A log is maintained, which tracks compliance with rents, incomes and property standards. Post-Completion Monitoring also includes Asset Management of Lake County's Loan Portfolio.

An important component of the County's HOME/CDBG Housing Fund Monitoring Plan is the implementation of a Risk Assessment process, which assigns a risk factor to each Housing Fund applicant based upon the existence of several risk factors:

- 1st or 2nd Housing Fund allocation
- Award in excess of \$250,000
- High level of staff and/or Chief Executive turnover/inexperience
- History of repetitive Housing Fund Program compliance issues/violations
- High Program/Project complexity

Regarding the level and intensity of monitoring and technical assistance conducted by Lake County: if three or more risk factors (noted above) are present, the subrecipient is considered a "high risk." Two risk factors warrant a rating of "moderate risk." If one risk factor is identified, the subrecipient is considered "low risk." Lake County housing

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staff can then develop a monitoring strategy for each HOME/CDBG Housing Fund project based on its risk level.

Lake County housing staff continually maintains a database that tracks all HOME/CDBG Housing Fund projects, annual desk monitoring and on-site inspections, and will trigger the timing of annual income and rent recertifications and property inspections. Inspection letters are sent out to the property owners. Income certification letters are sent out with information requests to confirm tenant status, household size, income, rental terms, and additional database-related information that will further allow staff to track occupancy and eligibility. This database also tracks inspections and is reconciled with a secondary database maintained by Michael Mader, Housing Inspector for the Affordable Housing Corporation, and provides for ample checks and balances for Lake County's post-completion monitoring throughout a project's period of affordability.

Lake County housing staff, on an annual basis, will analyze the effectiveness of these two Guides and the monitoring strategy we have developed for affordable housing projects funded under Lake County's HOME/CDBG Housing Fund. Eventually these same procedures and checklist forms, which were developed for the most intensive HUD funded program requiring scheduled monitoring, will be revised and incorporated into the CDBG and ESG Programs during the upcoming 2007 Program Year to document compliance with their program rules and regulations. Additionally, HUD has recently requested that Lake County establish a CDBG Monitoring Procedure wherein all CDBG funded subrecipients will have an on-site monitoring visit at least once every three years.

CDBG Narratives

A. Relationship of Use of CDBG Funds to Consolidated Plan.

The relationship of the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the 1995 - 1999 Consolidated Plan, the 2000 - 2004 Consolidated Plan, and the 2005 - 2009 Consolidated Plan are discussed in their respective "Progress Assessment" sections, located at the beginning of this report, and in their respective "Detailed Accomplishments" sections, located toward the middle of this report.

B. Changes in Program Objectives.

During PY2006 (May 1, 2006 – April 30, 2007) there were six significant changes in specific program objectives that affected the 2005 - 2009 Consolidated Plan, the 2006 Annual Action Plan, and Lake County's HUD funded programs (in difference to specific project-based amendments):

- Revision of the Affordable Housing Corporation's Rehabilitation Program Underwriting Guidelines that updated the program's guidelines to current lending standards, increased the debt-to-income ratio (depending on the homeowner's credit history/score), adjusted the loan-to-value ratio, and included a reduction in the length of time for bankruptcy discharge from 3 years to 2 years.

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- Development and County Board endorsement of the 10 Year Plan to End (Chronic) Homelessness, as formulated by the Lake County Partnership to End Homelessness.
- Adjusting PY2007 program application material in light of proposed HUD program allocation changes and selected Consolidated Plan priority goals for the CDBG funded Public Service activities and the ESG Program.
- County Board approval extending the term of the Lake County Affordable Housing Commission through November 2011.
- Adjusting program management and reporting procedures creating a “Performance Outcome Measurement System” tables, as required by HUD, in the 2005 – 2009 Housing and Community Development Consolidated Plan, the 2007 Annual Action Plan and the 2006 CAPER report.
- Moving the Housing and Community Development Needs Public Hearing from late-Fall each year, just before the application deadline, to early-Summer thereby soliciting public comments prior to any adjustment to next year’s application formats and the development of the annual program application material.

During PY2006 (May 1, 2006 – April 30, 2007) there were five project amendments:

- Affordable Housing Corporation’s request to reprogram unused housing funds to increase the PY2006 Housing Rehabilitation Program’s funding allocation in light of increased productivity and to increase the number of rehab units from 22 to 30.
- The City of Waukegan’s request to amend its current PY2006 Housing Rehabilitation Program to include the acquisition of vacant and foreclosed houses, thereby preventing loss of previously invested HOME funds while retaining the affordability of the project.
- The City of Highwood’s request to amend its PY2006 Public Infrastructure Project for a more urgent sewer project location than originally requested.
- Affordable Housing Corporation’s request to amend the project delivery costs of its First Time Homebuyer Program from \$750 to \$1000 per house.
- Affordable Housing Corporation’s request to revise the Lead-based Paint funding for the Housing Rehab Program from a grant to a deferred loan, thereby allowing the funds to be recaptured for use on future housing projects.

There is no indication that Lake County will need to change its current PY2007 programs or its pending PY2008 programs as a result of its experiences – except for the following four actions:

1. Adjusting PY2008 program application material in light of proposed HUD program allocation changes.
 - Grant allocations have not been determined at the present time. Any adjustments would be established in sufficient time to not only include these changes in upcoming program application material but to also present these changes at future application workshops.
2. Adjusting PY2008 program application material in light of the County’s evaluation of its HUD funded application and review process.

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- The County has recently concluded its evaluation commensurate with two separately held Focus Groups and a single Task Force meeting. This evaluation is an attempt to seek greater public input, comments, and suggestions to improve the PY2008 application and review process. Dependent upon the final actions of the Community Development Commission, the Health and Community Services Committee, and the Lake County Board further adjustments maybe needed.
3. Reporting Program Income.
 - Lake County staff continues to work with its auditor and with HUD to strengthen its loan origination and servicing system for loan receivables (program income), which may result in future changes in its housing program objectives. Staff is still in the process of developing a “Program Income Generation, Tracking, and Reporting System” that will soon be available to further document our account receivables.
 4. Implementation of Performance Measures.
 - Performance measurement standards and HUD issued directions are being finalized for nation-wide implementation in future Annual Action Plans and future CAPER reports. Adjustments in program reporting, program objectives, and project outcomes may continue to be needed as further clarification and implementation occurs.

C. Assessment of Efforts in Carrying Out Planned Activities.

1. Pursuit of Resources.

The County’s efforts to pursue other resources for the various housing and community development project activities discussed in this report are reflected in the three “Detailed Accomplishment” sections and in the general narrative on “Leveraging Resources”.

2. Certifications of Consistency.

The County provided Certifications of Consistency with the Consolidated Plan for all housing programs for which they were requested, including: Lake County Housing Authority’s and Waukegan Housing Authority’s Annual Plans; a Fair Housing Initiatives Program application by the Fair Housing Center of Lake County; HUD YouthBuild applications from YouthBuild Lake County and Youth Conservation Corps YouthBuild; Housing Counseling applications from the Lake County Housing Authority and the Affordable Housing Corp. of Lake County; Low-Income Housing Tax Credit Projects (Hickory Terrace/Brookstone Apartments in Waukegan; Grayslake Senior Village; Prairie View Apartments in North Chicago; and Zurich Meadows Apartments in Lake Zurich); and Illinois Housing Trust Fund applications (Hyacinth Affordable Townhomes in Highland Park and Brainerd Apartments in Libertyville).

3. Consolidated Plan Implementation.

As evidenced by the information in the “Progress Assessment” sections of this report and the “Detailed Accomplishments” sections of this report, the County did not hinder the

Supplemental Narratives

implementation of either the 2000 - 2004 Consolidated Plan or the 2005 - 2009 Consolidated Plan by action or willful inaction.

D. National Objectives.

All CDBG funded project activities that occurred during the time frame of this Annual Performance Report met the national objective of *principally benefiting low and moderate-income persons.*

E. Acquisition/Relocation.

There were no projects involving acquisition and/or relocation in 2006, except for the acquisition by the City of Waukegan, which used HOME dollars to purchase a vacant foreclosed property for re-sale to a low-income family.

F. Other Activity Narratives.

1. Economic Development.

There was one economic development activity (using re-programmed 2004 CDBG funds) involving the purchase of equipment to facilitate the expansion of a secure document destruction service that would result in the creation of additional jobs for persons with disabilities.

As discussed earlier in this report, Lake County Partners decided to terminate the Microenterprise Loan Program in 2005.

2. Limited Clientele Activities.

Lake County requires its CDBG-funded Public Service and ESG-funded activities to principally benefit low and moderate-income persons. While some limited clientele activities exclusively benefit a clientele who are presumed by HUD to be principally low and moderate income persons, other activities do not meet the presumed benefit category. Those activities serving a clientele not falling within one of HUD's eight (8) presumed benefit categories require information on family size and income. Intake Forms certify that these clients are income eligible and do not exceed the HUD low and moderate income limit based on household size.

To ensure that these activities principally benefit low and moderate income clientele, applicants who apply for CDBG/ESG funds are required to complete a CDBG Eligibility and National Objective Form identifying how the program will meet the national objective. If the program serves a clientele not falling within a presumed benefit category, the applicant must submit a sample client intake form, which includes income information, and describe how the income information is gathered. This process ensures that appropriate policies are in place to document the national objective before the start of the program year.

During the course of the 2005 Program Year, income information and supporting documentation (i.e. pay stubs, benefit checks, etc...) is gathered, documented, and

Supplemental Narratives

verified for each client to ensure that the client's income does not exceed the HUD low and moderate income limit. In order to monitor compliance with the national objective, programs are also required to submit quarterly reports to Lake County stating the number of "extremely low income", "low income", moderate income", and "above-moderate income" clients served during the period. Further, Lake County conducts on-site monitoring of the programs to verify that appropriate income information is collected and documented in the file and that principally low and moderate income clients are served.

The following activities were underway during the 2006 Program Year that served clients not meeting one of the eight presumed benefit categories, thereby requiring that income documentation and client intake forms be collected:

Big Brothers/Big Sisters, Catholic Charities, Christian Outreach of Lutherans (COOL), Faith Food Pantry, Family Network, Family Service of South Lake County, Uhlich Children's Advantage Network HealthReach, Highland Park Community Day Care Center, Kids Hope United/Rebound, Lake County/North Chicago/Waukegan Housing Rehabilitation Programs, Mano a Mano Family Resource Center, Maristella, OMNI Youth Services, Prairie State Legal Services, YouthBuild Lake County, Youth & Family Counseling I-Plus, Community Resources for Education and Wellness (CREW), Lake County Council Against Sexual Assault (La CASA), NICASA, Lake County Sheriff's Office Inmate Rehabilitation Services, Waukegan Township Reclaim, Reconnect, and Re-enter Program, Youth Conservation Corps, and SER Fair Housing Center,

3. Program Income.

Lake County received \$27,116.66 in direct CDBG program income during the 2006 Program Year. There was also loan fund program income from the Lake County Partners Microenterprise Loan Program in the amount of \$2,109.44 and from the Affordable Housing Corporation Housing Rehabilitation Program in the amount of \$136,874.70.

4. Housing Rehabilitation.

The required housing rehabilitation information is contained in the Detailed Accomplishments section under Subarea 1.3.

HOME Narratives

A. Relationship of Use of HOME Funds to Consolidated Plan.

The relationship of the use of HOME funds to the priorities, needs, goals, and specific objectives identified in the 2000 - 2004 Consolidated Plan and the 2005 - 2009 Consolidated Plan are discussed in their respective "Progress Assessment" sections, located at the beginning of this report, and in their respective "Detailed Accomplishments" sections, located toward the middle of this report.

Supplemental Narratives

B. Minority and Women's Business Enterprises Report.

Information on minority and women's business enterprise participation is contained in the attached HOME Annual Performance Report (HUD-40107).

C. Match Contributions.

Match contributions are listed in the attached HOME Match Report (HUD-40107-A).

D. On-Site Inspections/Affirmative Marketing.

inspections of 63 HOME-assisted rental units were conducted in the 2006 Program Year. The County has contracted with the Lake County Affordable Housing Corporation to conduct such inspections, using AHC's rehabilitation specialist.

Affirmative marketing efforts for HOME program beneficiaries will be re-evaluated once the annual tenant certification forms for the period ending June 30, 2007 are submitted to the County. During the past three program years, County staff has made a more concerted effort to remind owners and managers of HOME-assisted projects about their affirmative marketing obligations. For new HOME applications, there has been a greater emphasis on affirmative fair housing marketing plans.

ESG Narratives

A. Relationship of Use of ESG Funds to Consolidated Plan and Continuum of Care Plan.

The extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities in the 2005 – 2009 Consolidated Plan and the Continuum of Care Plan are described in the "Program Assessment" section located at the beginning of this report, and in the "Detailed Accomplishments" section, located toward the end of this report.

B. Matching Funds.

The sources and amounts of funds used to meet the match requirements are contained in the attached Grant Match Detail Reports for the ESG Program.

HUD Forms/IDIS Printouts

The following HUD Forms are to be submitted, as supplemental forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER:

HOME Program Annual Performance Report Form 40107
HOME Match Report Form 40107-A
ESG Financial Status Report Form 269A (2 separate report years)
ESG Grant Match Report (1 individual report year)

The following IDIS end-of-year printouts are to be submitted, as additional report forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER. These end-of-year printouts are created at the end of July for program and project activity that was accomplished at the end of the reporting period (April 30th):

CDBG Financial Summary – PR26 (IDIS file: cdbgstat.rpt)
Status of HOME Grants – PR27 (IDIS file: homegrnt.rpt)
Status of HOME Activities – PR22 (IDIS file: homeact.rpt)
Status of CHDO Funds by Fiscal Year – PR25 (IDIS file: chdofund.rpt)
ESG Program for Grantee Activity Summary – PR20 (IDIS file: esgact.rpt)
ESG Program for Grantee Statistics for Program Year – PR19 (IDIS file: esgstats.rpt)
Summary of Consolidated Plan Projects – PR 06 (IDIS file: cpperfm.rpt)
CDBG Housing Activities – PR10 (IDIS file: rehabact.rpt)
ESG Program Financial Summary – PR12 (IDIS file: esgsumfy.rpt)
Summary of CD Accomplishments – PR23 (IDIS file: sumaccmp.rpt)
Activity Summary (GPR) Program Year 20XX – PR03 (IDIS file: sumactvt.rpt)

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APPENDICIES

APPENDIX A

PUBLIC HEARING NOTICE

ANNUAL PROGRAM PERFORMANCE REVIEW HOUSING AND COMMUNITY DEVELOPMENT CONSOLIDATED PLAN

Lake County Consortium (Lake County, North Chicago, Waukegan)

**7:00 p.m., Wednesday, July 25, 2007
10th Floor, County Building, Assembly Room
18 North County Street, Waukegan, IL**

The Lake County Community Development Commission will hold a Public Hearing to review the County's performance under its Housing and Community Development Consolidated Plan, including the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), the American Dream Downpayment Initiative Program (ADDI) and the Emergency Shelter Grants Program (ESG). In connection with this performance review, County staff is preparing a Consolidated Annual Performance and Evaluation Report (CAPER), as required by the U.S. Department of Housing and Urban Development (HUD). This report covers the period from May 1, 2006 through April 30, 2007, the end of the County's 2006 Housing and Community Development Consolidated Plan Program Year. Copies of the CAPER report will be available upon request as of July 10, 2007. Written comments on the CAPER Report will also be accepted until 5:00 pm July 25, 2007 in order to incorporate written comments into the Performance Report prior to its submittal to HUD.

All interested parties are invited and urged to attend this Public Hearing. All comments and questions will be considered. Persons in need of special arrangements (translator, specific disabilities, etc.) should contact staff at least three (3) days prior to the meeting date at (847) 377-2150.

Written comments on the CAPER report may be directed to the Lake County Department of Planning, Building, and Development, Community Development Division, 18 North County Street – 6th Floor, Waukegan, IL 60085. Questions, comments, and requests for information related to the Public Hearing may also be submitted to Community Development Commission staff by calling (847) 377-2150.

APPENDICIES

APPENDIX B

2000 – 2004 FIVE-YEAR FUNDING HISTORY

The 2000 – 2004 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan used prioritized goals during fiscal years 2000 – 2004 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative Program (ADDI - added in the 2003 Program Year), and Emergency Shelter Grant Program (ESG) entitlement funding decisions. The intended effect of these investments, then and now through the 2005 – 2009 Consolidated Plan, is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2000 – 2004 Consolidated Plan entitled “Goals and Strategies on Needs Prioritized by Consortium Members”. Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2000 – 2004 Consolidated Plan, millions of dollars in Federal funds have been allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2000 – 2004 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2000 – 2004 5-Year Goals and Project Award Summary” tables present the following five-year achievements made under each goal area of the original 2000 – 2004 Consolidated Plan:

**THE 2000-2004 LAKE COUNTY CONSORTIUM
CONSOLIDATED PLAN
5-YEAR GOALS AND PROJECT AWARD SUMMARY**

1.0 Lake County Consortium Housing Goals & Strategies

1.1 To increase the number of rental housing units available to meet the demands of low-income households.

Five-Year Goal:

To produce 500 units of new or rehabilitated housing that are affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2002	0267	Lake County Residential Development Corp.	HOME	\$75,000	\$151,500	Reprogmd
	0266	Lake County Residential Development Corp.	CHDO Oper.	\$5,000	\$5,000	
2003	0361	Lake County Residential Development Corp.	CHDO Oper.	\$12,500	\$12,500	
		TOTAL		\$92,500	\$169,000	

1.2 To improve the quality and condition of existing rental housing units.

Five-Year Goal:

To improve 100 units of existing rental housing affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0066	Lake County Res Dev Corp	HOME	\$200,000	\$1,061,500	Reprogramd
	0067	Lake County Res Dev Corp	CHDO Oper.	\$10,000	\$20,000	N/A
	0032	Lambs Farm, Inc.	CDBG	\$132,134	\$285,000	4
	0016	Glenkirk	CDBG	\$10,000	\$15,000	4
2001	0112	Glenkirk	CDBG	\$24,000	\$32,000	8
	0169	Lake County Res Dev Corp	HOME	\$165,000	\$201,400	20
	0170	Lake County Res Dev Corp	CHDO Oper.	\$30,000	\$30,000	N/A
	0167	Lake County CAP	HOME	\$100,000	\$240,000	4
	0168	Lake County CAP	CHDO Oper.	\$16,000	\$16,000	N/A
2002	0268	Lake County Res Dev Corp	HOME	\$175,000	\$180,000	2

	0266	Lake County Res Dev Corp	CHDO Oper.	\$20,000	\$20,000	N/A
2003	0361	Lake County Res Dev Corp	CHDO Oper.	\$37,500	\$37,500	N/A
	0371	Lake County Res Dev Corp	HOME	\$203,780	\$203,780	6
2004	0462	Lambs Farm, Inc.	HOME	\$200,000	\$1,466,841	4
		TOTAL		\$1,333,414	\$3,809,021	52

1.3 To provide rental financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To obtain the maximum number of Section 8 Housing Choice Vouchers made available by HUD for Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost
		TOTAL		\$0	

1.4 To improve existing affordable owner occupied housing stock for low-income households.

Five-Year Goal:

To rehabilitate 305 units currently occupied by low-income persons and to retain this housing within the affordable housing stock. This includes 205 rehab projects in Waukegan, including 25 exterior rehab projects and 120 emergency rehab projects. Note that this is the top housing priority for both the City of North Chicago and the City of Waukegan.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0046	AHC	CDBG	\$158,099	\$206,995	9
2001	0172	City of Waukegan	HOME	\$100,000	\$100,000	4
	0142	AHC	CDBG	\$166,496	\$466,966	13
2002	0249	AHC - LC	CDBG	\$173,805	\$232,175	13
	0271	City of North Chicago	HOME	\$67,050	\$150,000	4
	0272	City of Waukegan	HOME	\$145,020	\$501,849	6
2003	0340 0344	AHC - LC	CDBG	\$328,449	\$608,343	14
	0372	City of North Chicago	HOME	\$12,308	\$60,000	0
	0374	City of Waukegan	HOME	\$168,346	\$168,346	9
	0373	Village of Round Lake Beach	HOME	\$75,000	\$625,000	5
2004	0443	Affordable Housing Corp	CDBG	\$175,000	\$308,890	7
	0471	City of North Chicago	HOME	\$220,813	\$220,813	1
	0466	City of Waukegan	HOME	\$204,279	\$862,930	5
		TOTAL		\$1,994,665	\$3,887,932	90

1.5 To increase affordable owner-occupied housing supply for low-income households.

Five-Year Goal:

To produce 50 units of new housing that are affordable to very low and low-income renters, including units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0065	Habitat for Humanity (LC)	HOME	\$200,000	\$850,000	10
	0065	Habitat for Humanity (W)	HOME	\$20,000	\$85,000	1
2001	0165	Habitat for Humanity (LC)	HOME	\$132,668	\$0	Reprgrmd
	0115	Habitat for Humanity (LC)	CDBG	\$202,667	\$0	Reprgrmd
	0171	Habitat for Humanity (NC)	HOME	\$30,605	\$170,000	2
	0176	Youthbuild Lake County	HOME	\$85,000	\$85,000	1
2002	0263	Habitat for Humanity (NC)	HOME	\$100,000	\$322,428	3
2000-2002	0065, 0166, 0262, 0264,	Habitat for Humanity (Carter Woods)	HOME	\$401,747	\$2,780,000	23
	0370	Habitat for Humanity (Carter Crossing)	HOME	\$200,000	\$1,025,000	9
	0369	Habitat for Humanity	CHDO Oper.	\$37,392	\$37,392	N/A
2004	0461	Habitat for Humanity	CHDO Oper.	\$50,000	\$50,000	N/A
	0469	LCRDC – HATS	CHDO	\$368,327	\$1,750,000	8
	0470	LCRDC	CHDO Oper	\$36,891	\$36,891	N/A
		TOTAL		\$1,344,474	\$7,191,711	57

1.6 To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To increase homeownership opportunities for low and very-low income households by assisting a minimum of 800 households obtain their first home.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0061	Affordable Housing Corporation	HOME	\$147,134	\$17,355,240	62
	0001	Affordable Housing Corporation	CDBG	\$192,866	\$17,355,240	29
	0062	Affordable Housing Corporation (NC)	HOME	\$137,362	\$3,510,000	8
	0063	Affordable Housing Corporation (W)	HOME	\$128,938	\$3,330,000	24
2001	0161	Affordable Housing Corporation	HOME	\$390,000	\$5,310,000	73
	0162	Affordable Housing Corporation (NC)	HOME	\$150,000	\$2,043,000	33
	0163	Affordable Housing Corporation (W)	HOME	\$125,000	\$1,748,000	46

2003	0364	Affordable Housing Corporation (LC)	HOME	\$278,934	\$5,310,000	57
	0365	Affordable Housing Corporation (NC)	HOME	\$199,325	\$1,748,000	35
	0366	Affordable Housing Corporation (W)	HOME	\$227,800	\$2,043,000	22
2004	0464	Affordable Housing Corporation (LC)	HOME	\$370,175	\$6,903,000	61
	0465	Affordable Housing Corporation (W)	HOME	\$124,562	\$917,700	21
	0472	Affordable Housing Corporation	ADDI	\$210,752	\$1,141,004	35
		TOTAL		\$2,472,096	\$67,573,180	506

1.7 To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

Five-Year Goal:

To stabilize older residential communities and preserve the viability of areas that provide much of the existing affordable housing stock.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	
2001	0171	NC Community Housing Corporation	HOME	\$115,605		Reprogrmd
		TOTAL				

1.8 To increase supply of affordable housing designated for low-income seniors and persons with disabilities.

Five-Year Goal:

To meet a portion of the demand projected in the 1999 Lake County Housing Study through the development of 250 age-restricted housing units, of which 50 will be assisted living housing units, and through the development of 10 group homes.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0064	GL Venture, LLC	HOME	\$250,000	\$13,037,220	137
2001	0164	GL Venture, LLC	HOME	\$250,000	\$13,037,220	
2002	0269	Lambs Farm, Inc.	HOME	\$140,070	\$353,663	4
	0270	Northpointe Resources, Inc.	HOME	\$100,000	\$289,000	8
2003	0362	Lambs Farm, Inc.	HOME	\$183,935	\$318,604	1
	0363	North Shore Development/ Zion Senior Cottages	HOME	\$500,000	\$12,301,920	99
2004	0463	Perlmark Realty Corp.	HOME	\$267,380	\$15,707,892	89
		TOTAL		\$1,691,385	\$55,045,519	338

1.9 To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

Five-Year Goal:

To counsel over 1,000 low-income households regarding their housing situations, through a wide range of existing community and grant-funded counseling programs.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost
		AHC funded through First Time Homebuyer Programs			
		TOTAL		\$0	

1.10 To provide equal housing opportunities for all citizens of Lake County and to eliminate fair housing violations.

Five-Year Goal:

Equal housing opportunities for all citizens of Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0011	Fair Housing Center of Lake County	CDBG	\$78,000	\$188,530	255
2001	0175	Fair Housing Center of Lake County	HOME	\$30,522	\$166,232	172
	0141	Fair Housing Center of Lake County	CDBG	\$53,254	\$166,232	
2002	0248	Fair Housing Center of Lake County	CDBG	\$80,474	\$166,232	268
2003	0343	Fair Housing Center of Lake County	CDBG	\$89,698	\$117,156	249
2004	0444	Fair Housing Center of Lake County	CDBG	\$69,733	\$298,000	191
		TOTAL		\$401,681	\$804,680	1,135

2.0 Lake County Consortium Homeless Goals & Strategies

2.1 Emergency Shelter

Five-Year Goal:

Enhance the County's capacity to respond to the emergency shelter and basic care needs of its homeless residents year-round. The emergency shelter system should accommodate at least 75 persons on any given night, with appropriate solutions for both individuals and families.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0081	A Safe Place	ESG	\$19,500	\$629,727	544
	0084	PADS -Connection Resource Center	ESG	\$12,000	\$193,700	900

2001	0181	A Safe Place	ESG	\$15,000	\$988,807	917
	0184	Connection - PADS	ESG	\$13,000	\$230,595	900
2002	0281	A Safe Place	ESG	\$16,500	\$1,049,375	485
2003	0381	A Safe Place	ESG	\$15,000	\$908,639	469
	0384	PADS Crisis Services	ESG	\$15,000	\$212,690	677
2004	0481	A Safe Place	ESG	\$15,000	\$1,185,636	478
	0482	Catholic Charities	ESG	\$15,000	\$268,743	105
	0484	Lake County Haven	ESG	\$15,000	\$207,391	43
	0485	PADS Crisis Services	ESG	\$16,782	\$710,629	980
		TOTAL		\$167,782	\$6,585,932	12,013

2.2 Transitional Housing

Five-Year Goal:

Expand the County's transitional housing services by 20 units to meet a portion of the current demand.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0083	Catholic Charities – Samaritan House	ESG	\$19,500	\$192,191	113
	0082	COOL – Scattered Site Transitional	ESG	\$13,000	\$147,802	79
	0085	Lake County Haven – Transitional	ESG	\$16,000	\$223,724	85
	0025	Lake County Haven – Transitional	CDBG	\$90,000	\$214,800	6
	0067	Lake County Residential Development	HOME CHDO	\$10,000	N/A	N/A
	N/A	Lake County Haven – Transitional	SHP	\$238,987	\$610,837	N/A
2001	0182	Catholic Charities – Transitional	ESG	\$15,000	\$207,820	133
	0183	COOL – Transitional	ESG	\$17,000	\$215,475	49
	0121	LC Haven – Transitional	CDBG	\$25,000	\$351,646	67
	0186	Waukegan Township- Staben Center	ESG	\$15,000	\$298,925	92
	N/A	Alexian Brothers- The Harbor	SHP	\$330,750	\$1,239,381	N/A
2002	0261	A Safe Place	HOME	\$500,000	\$4,000,000	49
	0282	Catholic Charities – Transitional	ESG	\$17,500	\$250,562	139
	0283	COOL – Transitional	ESG	\$17,500	\$192,271	34
	0228	Lake County Haven - Transitional	CDBG	\$25,000	\$344,160	89
	0286	Waukegan Township – Staben Center	ESG	\$16,500	\$325,100	41
	N/A	Waukegan Township – Staben House	SHP	\$377,881	\$683,125	N/A
	N/A	Lake County Residential Development Corporation – SAFE Housing	SHP	\$165,533	\$234,188	N/A
	N/A	PADS Crisis Services Help Center	SHP	\$168,290	\$368,959	N/A
2003	0382	Catholic Charities – Transitional	ESG	\$17,250	\$243,990	110
	0383	COOL – Transitional	ESG	\$17,250	\$182,569	47
	0325	Lake County Haven – Transitional	CDBG	\$17,125	\$386,125	30
	0386	Waukegan Township – Staben Center	ESG	\$16,250	\$412,000	72

	N/A	Lake County Haven	SHP	\$133,704	\$401,400	N/A
	N/A	Emmaus House	SHP	\$46,433	\$71,002	N/A
	N/A	PADS Crisis Services Help Center	SHP	\$504,810	\$1,045,465	N/A
2004	0483	Christian Outreach of Lutherans	ESG	\$16,782	\$178,717	54
	0421	Lake County Haven	CDBG	\$15,000	\$279,158	35
	0487	Waukegan Township – Staben Center	ESG	\$16,782	\$352,282	52
	N/A	Alexian Brothers – The Harbor	SHP	\$220,500	\$687,578	N/A
	N/A	Lake County Residential Development Corporation – SAFE Housing	SHP	\$248,299	\$410,780	N/A
	N/A	Waukegan Township - Staben House	SHP	\$562,820	\$1,115,400	N/A
		TOTAL		\$3,911,446	\$15,867,432	1,376

2.3 Permanent Supportive Housing

Five-Year Goal:

Expand the County's base of affordable permanent housing to prevent the occurrence of first-time homelessness and recidivism.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0067	Lake County Res Dev Corp – SRO	HOME CHDO	\$20,000	N/A	0
	N/A	Lake County Res Dev Corp – SRO	SHP	\$630,000	N/A	0
2001	0170	LCRDC – Single Room Occupancy	HOME CHDO	\$20,000	N/A	0
	N/A	LCRDC – Single Room Occupancy	SHP	\$252,000	N/A	0
2002	0266	LCRDC – Single Room Occupancy	HOME CHDO	\$25,000	\$9,152,003	0
	N/A	Independence Center	SHP	\$354,605	\$898,290	9
2003	N/A	Lake County Health Department	Shelter + Care	\$510,300	\$1,020,600	11
2004	N/A	Lake County Health Department	Shelter + Care	\$712,440	\$1,424,880	14
		TOTAL		\$2,524,345	\$12,495,773	34

2.4 Supportive Services

Five-Year Goal:

Increase the availability and access to supportive services.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0086	Prairie State– Homeless Prevention Project	ESG	\$19,000	\$70,000	115
	N/A	Prairie State– Homeless Prevention Project	SHP	\$160,685	\$192,910	N/A
2001	0185	Prairie State Legal Services	ESG	\$15,000	\$37,000	123
	N/A	Catholic Charities	SHP	\$91,014	\$114,588	N/A
2002	0284	PADS Crisis Services	ESG	\$14,000	\$421,446	588

	0285	Prairie State Legal Services	ESG	\$18,000	\$38,000	123
2003	0385	Prairie State Legal Services	ESG	\$18,250	\$137,070	127
	N/A	Prairie State Legal Services	SHP	\$100,000	\$160,380	N/A
2004	0486	Prairie State Legal Services	ESG	\$18,782	\$60,182	82
	N/A	Catholic Charities	SHP	\$136,521	\$204,875	N/A
	N/A	Lake County Homeless Management Information System	SHP	\$34,500	\$126,750	N/A
		TOTAL		\$625,752	\$1,563,201	1,158

2.5 Outreach, Intake & Assessment

Five-Year Goal:

Improve the County's capacity to identify, assess and link persons who are homeless or at-risk for homelessness.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2002	N/A	PADS Plus Program	SHP	\$143,422	\$353,525	N/A
2003	N/A	PADS Plus Program	SHP	\$272,502	\$1,162,616	N/A
		TOTAL		\$415,924	\$1,516,141	N/A

3.0 Lake County Community Development Goals & Strategies

3.1 Ensuring Suitable Living Environments – Public Facilities

3.1.1 Mitigate Flood Hazards by Stormwater System Improvement

Five-Year Goal:

To continue to improve the stormwater management systems (storm sewers, detention and retention facilities, and other flood control infrastructure) in a coordinated manner, particularly in areas of low and moderate income population. To continue to pursue FEMA funds to be used for the buyout of appropriate properties.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0015	Fox Lake – Drainage	CDBG	\$100,000	\$129,000	1820 LF
	0027	Lake County SMC - Home Buyout	CDBG	\$100,000	\$580,000	7 houses
2001	0136	Round Lake School District #116	CDBG	\$150,000	\$500,000	1000 LF
	0124	LC Stormwater Management Commission	CDBG	\$ 70,000	\$1,780,855	42 houses
2002	0202	Antioch Township – Drainage	CDBG	\$75,000	\$186,916	1862 LF
	0215	Fox Lake – Drainage	CDBG	\$100,000	\$188,151	2985 LF
	0217	Grant Township – Drainage	CDBG	\$75,000	\$281,721	2917 LF

	0231	Lake Villa Township – Drainage	CDBG	\$100,000	\$350,000	5498 LF
	0233	Mundelein – Drainage & Sewer	CDBG	\$75,000	\$248,000	1550 LF
2003	0313	Fox Lake – Drainage	CDBG	\$150,000	\$187,632	1900 LF
	0314	Grant Township – Drainage	CDBG	\$100,000	\$391,931	2640 LF
	0327	Lake County S M C – Drainage	CDBG	\$ 85,000	\$251,000	0
	0329	Lake Villa Township – Drainage	CDBG	\$150,000	\$412,500	1750 LF
	0339	Zion – Drainage	CDBG	\$100,000	\$820,000	1898 LF
2004	0410	Fox Lake – Drainage	CDBG	\$150,000	\$196,494	1860 LF
	0424	Lake Forest – Drainage	CDBG	\$ 25,718	\$36,000	Sump pump & well
	0425	Lake Villa Township – Drainage	CDBG	\$150,000	\$550,590	1142 LF
	0427	Mundelein – Drainage & Water main	CDBG	\$133,920	\$499,500	2175 LF
	0433	Round Lake - Drainage	CDBG	\$133,920	\$340,000	1639 LF
		TOTAL		\$2,023,558	\$7,930,290	32,636LF

3.1.2 Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities

Five-Year Goal:

Assist in efforts to improve and expand sanitary sewer facilities and potable water supply systems in areas of the County which presently do not have access to these facilities.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0002	Antioch – Water mains	CDBG	\$100,000	\$145,462	585 LF
	0017	Grayslake – Water mains	CDBG	\$100,000	\$229,000	1503 LF
	0019	Greater Round Lake FPD – Fire Equip	CDBG	\$95,000	\$125,000	Ambulance
	0021	Highwood – Water Plant	CDBG	\$100,000	\$265,000	Electrical panels
	0023	Island Lake – Water mains	CDBG	\$100,000	\$236,000	2360 LF
	0033	Mundelein – Water mains	CDBG	\$100,000	\$366,940	2600 LF
	0036	Park City – Water mains	CDBG	\$100,000	\$121,265	1100 LF
	0038	Round Lake – Water mains	CDBG	\$100,000	\$125,000	1165 LF
	0039	Round Lake Beach – Water mains	CDBG	\$100,000	\$500,000	1200 LF
	0040	Round Lake Heights – Water mains	CDBG	\$100,000	\$151,094	1076 LF
	0041	Round Lake Park – Water mains	CDBG	\$100,000	\$125,000	1600 LF
	0042	Wauconda – Sanitary Sewer	CDBG	\$100,000	\$345,000	3500 LF
2001	0101	Antioch – Sanitary Sewers	CDBG	\$119,588	\$149,485	486 LF
	0113	Grayslake – Water mains	CDBG	\$150,000	\$598,967	3682 LF
	0114	Greater Round Lake FPD – Fire Prot Equip	CDBG	\$125,000	\$219,000	Ambulance
	0117	Highwood – Water mains	CDBG	\$150,000	\$210,000	720 LF

	0120	Island Lake – Water mains	CDBG	\$150,000	\$200,000	1680 LF
	0128	Park City – Sanitary Sewers	CDBG	\$63,750	\$84,000	Equip
	0131	Round Lake – Water mains	CDBG	\$150,000	\$224,805	1075 LF
	0133	Round Lake Beach – Water mains	CDBG	\$150,000	\$1,000,000	3000 LF
	0134	Round Lake Heights – Water mains	CDBG	\$150,000	\$188,225	1340 LF
	0135	Round Lake Park – Water mains	CDBG	\$150,000	\$210,000	2800 LF
	0137	Wauconda – Water mains	CDBG	\$150,000	\$338,250	3000 LF
	0138	Zion – Water mains	CDBG	\$150,000	\$506,138	3495 LF
2002	0202	Antioch – Sanitary Sewers	CDBG	\$75,000	\$147,910	350 LF
	0203	Beach Park – Sanitary Sewers	CDBG	\$75,000	\$510,000	1700LF
	0216	Fremont Township – Water mains	CDBG	\$75,000	\$146,000	2843 LF
	0218	Grayslake – Water mains	CDBG	\$150,000	\$843,816	5652 LF
	0219	Greater Round Lake FPD – Equipment	CDBG	\$74,536	\$173,000	Equip
	0221	Highwood - Water mains	CDBG	\$150,000	\$324,000	1800 LF
	0224	Island Lake – Water mains	CDBG	\$75,000	\$232,950	1680 LF
	0236	Park City – Sanitary sewers	CDBG	\$75,000	\$189,500	Equip
	0239	Round Lake – Water mains	CDBG	\$75,000	\$200,900	1015 LF
	0240	Round Lake Beach – Water mains	CDBG	\$100,000	\$512,500	3500 LF
	0241	Round Lake Heights – Water mains	CDBG	\$100,000	\$194,292	1800 LF
	0242	Round Lake Park – Water mains	CDBG	\$75,000	\$215,500	2005 LF
	0245	Zion - Fire Protection Equipment	CDBG	\$74,536	\$195,000	ambulance
2003	0301	Beach Park – Sanitary Sewers	CDBG	\$150,000	\$510,000	1700 LF
	0315	Grayslake – Water mains	CDBG	\$150,000	\$692,263	4195 LF
	0316	Greater Round Lake FPD – Fire Prot	CDBG	\$100,000	\$250,000	Turnout gear
	0319	Highwood – Water mains	CDBG	\$150,000	\$500,000	1600 LF
	0322	Island Lake – Water mains	CDBG	\$100,000	\$155,200	1584 LF
	0328	Lake Villa – Water mains	CDBG	\$100,000	\$286,000	792 LF
	0331	Park City – Water mains	CDBG	\$100,000	\$137,900	1050 LF
	0333	Round Lake – Water mains	CDBG	\$100,000	\$300,000	1450 LF
	0334	Round Lake Beach – Sanitary Sewers & Water mains	CDBG	\$150,000	\$247,500	1000 LF
	0335	Round Lake Heights – Water mains	CDBG	\$150,000	\$192,717	1205 LF
	0336	Round Lake Park – Sanitary Sewers & Water mains	CDBG	\$100,000	\$140,500	702 LF
	0337	Wauconda – Sanitary Sewers	CDBG	\$ 75,000	\$140,000	3600 LF
2004	0412	Grayslake – Water main	CDBG	\$133,920	\$478,000	1506 LF
	0411	Grant Township – Water Tank	CDBG	\$ 99,330	\$139,075	Water tank
	0413	Greater Round Lake FPD – Fire Prot Equipment	CDBG	\$102,670	\$145,000	Fire Equipment
	0418	Island Lake – Water main	CDBG	\$133,920	\$232,664	2,010 LF
	0423	LC Public Works – Sanitary Sewer	CDBG	\$133,920	\$372,060	2,902 LF
	0433	Round Lake – Water main	CDBG	\$133,920	\$340,000	665 LF
	0434	Round Lake Beach – Sanitary Sewer	CDBG	\$150,000	\$190,000	800 LF
	0435	Round Lake Heights – Water main	CDBG	\$150,000	\$190,950	1200 LF

	0436	Round Lake Park – Sanitary Sewer & Water Mains	CDBG	\$133,920	\$186,975	630 LF
	0437	Wauconda – Sanitary Sewer	CDBG	\$133,920	\$188,000	644 LF
	0438	Winthrop Harbor – Sanitary Sewer	CDBG	\$133,920	\$270,000	4800 LF
	0440	Zion – Fire Protection Equipment	CDBG	\$108,350	\$151,700	Traffic Signal Equipment
		TOTAL		\$7,000,200	\$16,985,503	91,747 LF

3.1.3 Improve Accessibility to Public Facilities for Persons with Disabilities

Five-Year Goal:

To provide and improve accessibility for people with disabilities to public facilities throughout the County.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Projects
2000	0003	Avon Township – Beach Accessibility	CDBG	\$21,268	\$26,584	1
	0018	Grayslake Park District – Legion Bldg	CDBG	\$25,000	\$57,000	0
	0029	Lake Bluff Park District – Sanctuary Park	CDBG	\$5,120	\$6,400	1
	0030	Lake Forest, City of – Senior Center	CDBG	\$25,000	\$100,000	1
	0031	Lake Zurich, Village of – Paulus Park	CDBG	\$17,238	\$21,547	0
	0034	Northpointe Achievement Center	CDBG	\$25,000	\$34,725	1
2001	0126	Northpointe Achievement Center	CDBG	\$25,000	\$57,305	1
	0132	Round Lake Area Park District	CDBG	\$13,795	\$27,590	1
2002	0220	HealthReach Clinic – Accessible doorways	CDBG	\$25,000	\$48,000	1
	0225	Jewish Council for Youth Services	CDBG	\$10,000	\$35,350	1
	0238	Riverside Foundation – Access	CDBG	\$25,000	\$35,820	1
	0244	Wauconda Township – Access	CDBG	\$25,000	\$88,000	1
2004	0432	Riverside Foundation	CDBG	\$22,340	\$35,820	1
		TOTAL		\$264,761	\$574,141	11

3.2 Responding to Basic Needs

3.2.1 Meet Basic Food and Nutrition Needs

Five-Year Goal:

To provide all residents in need with food and nutritional advice.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0005	C.O.O.L. – Food Pantry	CDBG	\$12,000	\$136,497	16,009
2001	0107	C.O.O.L. – Food Pantry	CDBG	\$23,582	\$206,080	18,010
2002	0209	C.O.O.L. – Food Pantry	CDBG	\$25,000	\$161,209	25,102

	0211	Emmaus House of Hospitality	CDBG	\$15,000	\$210,000	96
2003	0308	C.O.O.L. – Food Pantry	CDBG	\$25,000	\$170,863	27,198
	0310	Faith Food Pantry	CDBG	\$17,125	\$69,625	9,726
2004	0404	C.O.O.L.	CDBG	\$25,000	\$156,150	22,473
	0406	Faith Food Pantry	CDBG	\$25,000	\$100,000	13,762
		TOTAL		\$167,707	\$1,210,424	132,376

3.2.2 Provide Access to Primary Health Care

Five-Year Goal:

To increase the percentage of low-income persons with access to primary health care and prescriptions through community-based public and private health care centers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0020	HealthReach – Clinic Outreach	CDBG	\$7,500	\$334,500	4,019
	0026	Lake County Health Dept – HIV Mgmt	CDBG	\$15,000	\$269,260	106
2001	0116	HealthReach – Clinic Outreach	CDBG	\$9,000	\$398,400	4,047
	0122	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$269,260	112
2002	0229	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$281,390	117
2003	0317	HealthReach Clinic	CDBG	\$25,000	\$437,700	2,691
	0326	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$286,632	116
2004	0414	HealthReach Clinic	CDBG	\$25,000	\$375,800	1,202
	0422	Lake County Health Dept – HIV Mgmt	CDBG	\$15,000	\$327,775	155
		TOTAL		\$150,500	\$2,980,717	12,565

3.2.3 Link Persons in Need to Essential Community Services

Five-Year Goal:

To provide residents with information on available, appropriate community resources to those in need, and to track gaps in services for future Consolidated Planning purposes.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0009	Connection Resource Services, Inc (PADS)	CDBG	\$10,000	\$175,000	N/A
	0037	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$60,000	49
2001	0106	Connection Resource Services, Inc (PADS)	CDBG	\$11,000	\$207,163	N/A
	0129	Prairie State Legal Services – Advocacy	CDBG	\$21,616	\$55,695	53
2002	0237	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$58,500	63
2003	0332	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$59,670	51
2004	0431	Prairie State Legal Services	CDBG	\$25,000	\$45,000	45
		TOTAL		\$142,616	\$661,028	261

3.3 Promoting Family Self-Sufficiency and Child Development

3.3.1 Prepare Children and Youth to be Successful Adults

Five-Year Goal:

To provide parents with training and support, as well as necessary resources to give their children a healthy start to increase the likelihood of long-term success.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0004	Big Brothers/Big Sisters	CDBG	\$25,000	\$119,639	107
	0006	CASA LC, Inc.	CDBG	\$20,000	\$178,300	334
2001	0102	Big Brothers/Big Sisters	CDBG	\$25,155	\$75,146	387
	0103	CASA of Lake County	CDBG	\$20,000	\$244,400	386
2002	0204	Big Brothers/Big Sisters	CDBG	\$25,000	\$60,097	134
	0205	CASA of Lake County	CDBG	\$25,000	\$410,000	461
2003	0302	Big Brothers/Big Sisters	CDBG	\$25,000	\$67,055	79
	0303	CASA of Lake County	CDBG	\$28,000	\$448,000	468
	0312	Family Network	CDBG	\$25,000	\$172,500	476
2004	0401	CASA of Lake County	CDBG	\$25,000	\$485,500	470
	0408	Family Network	CDBG	\$20,000	\$188,706	492
	0419	Lake Co Council Against Sexual Assault	CDBG	\$25,000	\$236,477	105
		TOTAL		\$263,155	\$2,513,320	3,899

3.3.2 Build Family Self-Sufficiency

Five-Year Goal:

To assist 500 families to achieve self-sufficiency, to the point where they are earning a living wage and are not reliant on welfare benefits.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0007	Catholic Charities	CDBG	\$30,000	\$310,725	183
	0012	Family Care of Illinois	CDBG	\$22,000	\$22,000	264
	0013	Family Network	CDBG	\$18,000	\$85,795	1359
	0014	Family Services of SLC	CDBG	\$30,000	\$181,031	536
	0035	OMNI Youth Services	CDBG	\$35,000	\$35,000	532
	0043	Youth & Family Services	CDBG	\$9,000	\$12,376	28
2001	0104	Catholic Charities	CDBG	\$27,512	\$381,092	166
	0109	Family Care of Illinois	CDBG	\$27,512	\$909,691	192
	0110	Family Network	CDBG	\$27,512	\$148,927	1096

	0111	Family Services of So. Lake County	CDBG	\$25,941	\$141,693	311
	0118	I-Plus	CDBG	\$20,000	\$119,000	279
	0127	OMNI Youth Services	CDBG	\$27,512	\$147,112	1925
2002	0206	Catholic Charities	CDBG	\$25,000	\$395,370	223
	0212	Family Care of Illinois	CDBG	\$25,000	\$638,477	133
	0213	Family Network	CDBG	\$25,000	\$174,550	1126
	0214	Family Services of South Lake Co.	CDBG	\$25,000	\$140,650	479
	0222	I-Plus	CDBG	\$25,000	\$139,601	232
	0226	LC Council Against Sexual Assault	CDBG	\$25,000	\$262,326	603
	0234	OMNI Youth Services	CDBG	\$25,000	\$130,000	2115
2003	0304	Catholic Charities	CDBG	\$25,000	\$456,025	210
	0307	Community Youth Network	CDBG	\$20,000	\$46,500	39
	0311	FamilyCare of Illinois	CDBG	\$25,000	\$353,140	94
	0320	I-Plus	CDBG	\$25,000	\$168,158	298
	0323	LC Council Against Sexual Assault	CDBG	\$25,000	\$290,118	136
	0330	OMNI Youth Services	CDBG	\$25,000	\$130,000	1829
	0343	Youth & Family Counseling	CDBG	\$15,000	\$45,250	376
2004	0402	Catholic Charities	CDBG	\$15,000	\$460,805	188
	0409	Family Services of SLC	CDBG	\$15,000	\$182,490	376
	0416	I-Plus	CDBG	\$25,000	\$150,230	205
	0429	OMNI Youth Services	CDBG	\$25,000	\$128,983	316
	0439	Youth & Family Counseling	CDBG	\$20,000	\$90,088	401
		TOTAL		\$784,989	• \$7,609,	• 15,6

3.3.3 Help People Acquire Basic Life Skills

Five-Year Goal:

A measurably improved level of skills for entry-level job seekers, as demonstrated by a high level of retention by employers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0008	Center for Enriched Living	CDBG	\$30,000	\$875,867	571
2001	0105	Center for Enriched Living	CDBG	\$27,512	\$932,357	514
	0123	LC Center for Independent Living	CDBG	\$15,000	\$185,894	81
2002	0207	Center for Enriched Living	CDBG	\$25,000	\$1,024,107	615
	0227	LC Center for Independent Living	CDBG	\$15,000	\$216,494	59
2003	0305	Center for Enriched Living	CDBG	\$25,000	\$1,015,000	283
	0324	LC Center for Independent Living	CDBG	\$15,000	\$191,771	60
2004	0403	Central Baptist/Rebound	CDBG	\$25,000	\$554,146	49
	0407	Family Care of Illinois	CDBG	\$23,040	\$216,625	102
	0420	LC Center for Independent Living	CDBG	\$15,000	\$199,447	43

	0426	Mano a Mano Family Resource	CDBG	\$25,000	\$249,700	N/A
		TOTAL		\$240,552	\$5,661,408	2,377

3.4 Enhancement of Economic Opportunities

3.4.1 Increase Availability of Affordable, Quality Childcare

Five-Year Goal:

An increased number of affordable high-quality childcare facilities for lower-income working parents throughout Lake County, with longer hours to accommodate the needs of second and third shift workers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2003	0318	Highland Park Comm Day Care Center	CDBG	\$25,000	\$428,341	21
2004	0415	Highland Park Comm Day Care Center	CDBG	\$20,000	\$555,825	29
		TOTAL		\$45,000	\$984,166	50

3.4.2 Improve Transportation Access to Employment

Five-Year Goal:

Substantial improvement to the transportation system, so that there will be no significant employment sites within Lake County which lack transportation at any time of day that employees need it.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0010	Countryside Association	CDBG	\$15,600	\$45,000	200
	0024	LC Community Action Project	CDBG	\$30,000	\$161,000	112
		TOTAL		\$45,600	\$206,000	312

3.4.3 Expand Vocational Training to Enhance Quality of Job Placement Options

Five-Year Goal:

An increase in the number and variety of vocational classes offered at low cost in Lake County, resulting in more far-ranging employment opportunities for lower-income persons.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0022	Independence Center	CDBG	\$14,000	\$578,900	190
	0028	LC Urban League	CDBG	\$35,000	\$152,712	84
2001	0108	Countryside Association	CDBG	\$20,922	\$4,062,352	400
	0119	Independence Center	CDBG	\$15,000	\$588,059	225
	0125	LC Urban League	CDBG	\$27,512	\$236,431	98
	0130	Rebound	CDBG	\$27,512	\$710,162	65

2002	0208	Central Baptist/Rebound	CDBG	\$23,125	\$646,858	24
	0210	Countryside Association	CDBG	\$43,538	\$139,910	9
	0223	Independence Center	CDBG	\$15,000	\$625,225	259
	0230	LC Urban League	CDBG	\$23,125	\$108,725	68
	0232	Northpointe Resources Inc.	CDBG	\$80,000	\$120,000	20
	0235	Opportunity Inc.	CDBG	\$90,000	\$112,500	6
2003	0321	Independence Center	CDBG	\$15,000	\$617,050	316
	0306	Central Baptist/Rebound	CDBG	\$25,000	\$554,146	24
	0309	Countryside Association	CDBG	\$22,400	\$155,520	1
2004	0417	Independence Center	CDBG	\$15,000	\$659,508	291
	0405	Countryside Association	CDBG	\$15,600	\$19,500	158
	0428	Northpointe Resource Inc.	CDBG	\$20,000	\$26,950	36
	0430	Opportunity Inc.	CDBG	\$90,000	\$403,028	N/A
		TOTAL		\$617,734	\$10,517,536	2,274

3.5 Administration & Planning

3.5.1 To sustain and improve grant management activities to ensure effective use of grant investments

To ensure effective investments of grant resources through improved grant monitoring, including site visits, evaluation of proposed and achieved program outcomes, and implementation of internal processes to streamline grant management process and to ensure consistent enforcement of grant regulations.

Year	Pr. #	Subrecipient	Funding Type	Allocation
2000	0045	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$353,490
	0069	Lake County Dept of Planning, Bldg and Dev.	HOME	\$94,444
	0044 0068	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$122,100
2001	0140	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$453,678
	0174	Lake County Dept of Planning, Bldg and Dev.	HOME	\$157,892
	0173	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$33,293
	0139	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$83,468
2002	0246	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	CDBG	\$3,850
	0247	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$430,166
	0273	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$33,293
	0274	Lake County Dept of Planning, Bldg and Dev.	HOME	\$154,107

2003	0342	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$462,302
	0367	Lake County Dept of Planning, Bldg and Dev. - Affordable Housing Corp of Lake County	HOME	\$185,787
	0368	Lake County Dept of Planning, Bldg and Dev. - Affordable Housing Corp of Lake County	HOME	\$38,682
2004	0442	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$472,734
	0467	Lake County Dept of Planning, Bldg and Dev.	HOME	\$176,116
	0468	Affordable Housing Corp of Lake County	HOME	\$9,000
		TOTAL		\$3,324,453

3.5.2 To support education and advocacy

To support the efforts of the Lake County Commissions to enhance the countywide education and advocacy program required to address governance and structural factors contributing to poverty.

Year	Pr. #	Subrecipient	Funding Type	Allocation
2000	0044	Affordable Housing Corp of Lake County	CDBG	\$79,300
2001	0139	Affordable Housing Corp of Lake County	CDBG	\$83,468
2002	0246	Affordable Housing Corp of Lake County	CDBG	\$64,509
2003	0341	Affordable Housing Corp of Lake County	CDBG	\$75,000
2004	0441	Affordable Housing Corp of Lake County	CDBG	\$69,733
		TOTAL		\$371,670

2005 – 2009 Performance Measurement Report

The 2005 – 2009 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan will be using prioritized goals during fiscal years 2005 – 2009 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), the American Dream Downpayment Initiative Program (ADDI), and the Emergency Shelter Grant Program (ESG) to determine entitlement funding decisions. The intended effect of these investments is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2005 – 2009 Consolidated Plan entitled “Needs, Goals and Strategies Prioritized by Consortium Members”. Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2005 – 2009 Consolidated Plan, millions of dollars in Federal funds can be allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2005 – 2009 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2005 – 2009 Lake County Consortium Consolidated Plan Performance Measurement Report” tables present the following five-year achievements made under each goal area of the original 2005 – 2009 Consolidated Plan:

THE 2005-2009 LAKE COUNTY CONSORTIUM CONSOLIDATED PLAN 5-YEAR PERFORMANCE MEASUREMENT REPORT

1.1 New Construction

Priority: High

Five-Year Goal: Low and moderate income Lake County homebuyers and renters will benefit from the construction of 500 new affordable housing units.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0575	Habitat for Humanity of Lake County	\$103,865 HOME	Decent Housing	Availability	-	-				0 Units
0576	Lake County Residential Development Corp.	\$112,113 HOME	Decent Housing	Availability	-	8 Units				8 Units
0566	Perlmark Realty Corporation	\$500,000 HOME	Decent Housing	Availability	-	89 Units				89 Units
0567	Youthbuild Lake County	\$85,000 HOME	Decent Housing	Availability	-	-				0 Units
0664	Habitat for Humanity of Lake County	\$265,951 HOME	Decent Housing	Availability	-	-				0 Units
0666	Lake County Residential Development Corp.	\$300,000 HOME	Decent Housing	Availability	-	36 Units				36 Units
0668	Youthbuild Lake County	\$85,000 HOME	Decent Housing	Availability	-	-				0 Units
Total:		\$2,046,924			0 Units	133 Units				133 Units

1.2 Tenant Based Rental Assistance

Priority: Medium

Five-Year Goal: 200 low and moderate income households will benefit from increased access to affordable, decent, safe and sanitary housing through security deposit assistance.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0565	Maristella	\$47,790 HOME	Decent Housing	Affordability	48 Households	-				48 Households
0578	PADS Crisis Services	\$102,294 HOME	Decent Housing	Affordability	18 Households	-				18 Households
0667	Maristella	\$155,000 HOME	Decent Housing	Affordability	-	165 Households				165 Households
Total:		\$355,084			66 Households	165 Households				231 Households

1.3 Rehabilitation

Priority: Homeowner: Medium -LC & Wkgn, High -North Chicago
Rental: Medium

Five-Year Goal: 1) 390 homeowner units occupied by low-income persons will be retained within the affordable housing stock (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of Lake County). 2) Low income renters will benefit from the improvement of 100 rental units.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0563	Lake County Residential Development Corp.	\$94,230 HOME	Decent Housing	Affordability	6 Rental Units	-				6 Rental Units
0564	Lambs Farm, Inc.	\$128,120 HOME	Decent Housing	Affordability	-	PROJECT CANCELLED				0 Rental Units
0501	AHC (Lake County Homeowner Rehab)	\$184,700 CDBG	Decent Housing	Affordability	10 Owner Units	-				10 Owner Units

-	City North Chicago Homeowner Rehab	\$90,000 CDBG	Decent Housing	Affordability	-	-				0 Owner Units
0571	City North Chicago Acquisition & Rehab	\$134,053 HOME	Decent Housing	Affordability	-	-				0 Owner Units
0572	Waukegan Homeowner Rehab	\$628,205 HOME/CDBG	Decent Housing	Affordability	8 Owner Units	1 Owner Units				9 Owner Units
0665	Highland Park IL Community Land Trust	\$125,000 HOME	Decent Housing	Affordability	-	2 Owner Units				2 Owner Units
0601	AHC (Lake County Homeowner Rehab)	\$200,000 CDBG	Decent Housing	Affordability	-	19 Owner Units				19 Owner Units
0673	North Chicago - Homeowner Rehab	\$138,841 HOME	Decent Housing	Affordability	-	-				0 Owner Units
0674	City of Waukegan - Homeowner Rehab	\$542,141 HOME/CDBG	Decent Housing	Affordability	-	16 Owner Units				16 Owner Units
Total:		\$4,071,057			24 Units	38 Units				62 Units*

*62 units represents 6 rental and 56 owner-occupied.

1.4 Homebuyer Assistance

Priority: Medium

Five-Year Goal: 500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0568	Affordable Housing Corporation - LC	\$117,042 HOME	Decent Housing	Affordability	7 Units	1 Unit				8 Units

0569	Affordable Housing Corporation - NC	\$59,020 HOME	Decent Housing	Affordability	1 Units	9 Units				10 Units
0570	Affordable Housing Corporation - Wkgn	\$95,044 HOME	Decent Housing	Affordability	33 Units	1 Unit				34 Units
0577	Affordable Housing Corporation - ADDI	\$64,996 HOME/ADDI	Decent Housing	Affordability	-	11 Units				11 Units
0669	Affordable Housing Corporation - ADDI	\$32,432 HOME/ADDI	Decent Housing	Affordability	-	2 Units				2 Units
0670	Affordable Housing Corporation - LC	\$212,750 HOME	Decent Housing	Affordability	-	25 Units				25 Units
0671	Affordable Housing Corporation - Wkgn	\$97,750 HOME	Decent Housing	Affordability	-	26 Units				26 Units
0672	Affordable Housing Corporation - MAM	\$37,000 HOME	Decent Housing	Affordability	-	5 Units				5 Units
Total:		\$1,057,977			41 Units	80 Units				121 Units

1.5 Housing Counseling

Priority: Medium

Five-Year Goal: Approximately 1,000 low-income tenants, prospective homebuyers and homeowners will maintain an/or improve their housing situations through housing counseling and education.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
Lake County funds were not specifically allocated towards a housing counseling program. However, all first time homebuyers receive housing counseling through the Affordable Housing Corporation's first time homebuyer programs.					NA	NA				-
Total:		\$0			-	-				-

1.6 Fair Housing

Priority: High

Five-Year Goal: Lake County residents will have housing choices open to them, free from discrimination for all of the protected classes.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0533 / 0544	SER / Fair Housing Center of Lake County	\$52,744 CDBG	Decent Housing	Affordability	104 People					104 People
0631 / 0641	SER / Fair Housing Center of Lake County	\$60,000 CDBG	Decent Housing	Affordability	-	126 People				126 People
Total:		\$178,769			104 People	126 People				230 People

CHDO Operating (1.0)

Priority: NA

Five-Year Goal: NA

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0561	Habitat for Humanity	\$41,684 HOME	Decent Housing	Availability	NA	NA	-			-
0562	Lake County Residential Development Corp.	\$41,684 HOME	Decent Housing	Availability	NA	NA	-			-
0661	Habitat for Humanity	\$23,461 HOME	Decent Housing	Availability	NA	NA	-			-
0662	Lake County Residential Development Corp.	\$23,461 HOME	Decent Housing	Availability	NA	NA	-			-

0663	Youthbuild Lake County	\$31,283 HOME	Decent Housing	Availability	NA	NA				-
Total:		\$265,846			-	-				-

2.1 Emergency Shelter

Priority: High

Five-Year Goal: All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County. Develop a fixed-site, year round emergency shelter program with the capacity to provide emergency shelter, assessment, and referral services for 90 people.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0581	A Safe Place	\$16,030 ESG	Suitable Living Environment	Availability	577 People					577 People
0582	Catholic Charities	\$15,530 ESG	Suitable Living Environment	Availability	105 People					105 People
0584	Lake County Haven	\$16,030 ESG	Suitable Living Environment	Availability	43 People					43 People
0585	PADS Crisis Services	\$15,280 ESG	Suitable Living Environment	Availability	980 People	-				980 People
0681	A Safe Place	\$17,318 ESG	Suitable Living Environment	Availability	-	490 People				490 People
0682	Catholic Charities	\$17,318 ESG	Suitable Living Environment	Availability	-	100 People				100 People
0684	Lake County Haven	\$17,319 ESG	Suitable Living Environment	Availability	-	44 People				44 People

0685	PADS Crisis Services	\$15,000 ESG	Suitable Living Environment	Availability	-	824 People				824 People
Total:		\$222,940			1,705 People	1,458 People				3,163 People*

*This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. Lake County currently has 105 fixed-site, year round emergency shelter beds.

2.2 Transitional Housing

Priority: High

Five-Year Goal: An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program. Develop 20 units of transitional housing with supportive services, 10 of which are reserved for homeless women without children.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	A Safe Place (3-Year Grant)	\$105,000 SHP	Suitable Living Environment	Availability	19 Units	-				19 Units
0583	Christian Outreach of Lutherans (2-Year Grant)	\$99,748 ESG/SHP	Suitable Living Environment	Availability	45 People	-				45 People
-	Emmaus House of Hospitality (2-Year Grant)	\$93,086 ESG/SHP	Suitable Living Environment	Availability	3 Units					3 Units
0518	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	46 People	-				46 People
0587	Waukegan Township Staben Center	\$16,530 ESG	Suitable Living Environment	Availability	58 People	-				58 People
-	Alexian Brothers - The Harbor (3-Year Grant)	\$330,750 SHP	Suitable Living Environment	Availability	-	9 Units				9 Units

0683	Christian Outreach of Lutherans (COOL)	\$15,000 ESG	Suitable Living Environment	Availability	-	44 People				44 People
0617	Lake County Haven	\$19,600 CDBG	Suitable Living Environment	Availability	-	42 People				42 People
0618	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	-	64 People				64 People
-	PADS Crisis Services Safe Haven (2 Yr Grant)	\$449,295 SHP	Suitable Living Environment	Availability		15 Units				15 Units
0687	Waukegan Township Staben Center	\$15,000 ESG	Suitable Living Environment	Availability	-	87 People				87 People
Total:		\$1,528,598			149 People	237 People				386 People

*This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. In addition to the 386 people served, HUD funds were used to support 46 transitional housing units.

2.3 Permanent Supportive Housing

Priority: High

Five-Year Goal: 75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living. Develop 75 units of permanent supportive housing, 40 of which will be reserved for the chronic homeless population.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Shields Township: CTI-RP (5 Year Grant)	\$722,700 S+C	Decent Housing	Availability	15 Units	-				15 Units
-	Catholic Charities: CTI-RP (3 Year Grant)	\$170,100 SHP	Decent Housing	Availability	15 Households	-				15 Households

-	IPLUS: CTI-RP (3 Year Grant)	\$38,414 SHP	Decent Housing	Availability	15 Households	-				15 Households
-	Independence Center (2 Year Grant)	\$118,802 SHP	Decent Housing	Availability	8 Units	-				8 Units
-	Lake County Health Dept (5 Year Grant)	\$240,600 S+C	Decent Housing	Availability	-	5 Units				5 Units
Total:		\$2,152,976			23 Units	5 Units				28 Units*

*In addition to the 37 permanent supportive housing beds created in PY2005-PY2007, HUD funds have been used to provide supportive services to 109 persons in permanent supportive housing.

2.4 Group Homes for the Mentally Ill

Priority: Medium

Five-Year Goal: An increased number of homeless persons with mental illness will have their housing and health care needs met. Develop 20 new group homes beds with mental health services for homeless persons with mental illness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
	PY2005-2009 Lake County funds were not allocated towards group homes for the mentally ill. However, several group homes have been funded with HOME dollars in previous years.				NA	NA				-
Total:		\$0			-	-				-

2.5 Homeless Outreach

Priority: Medium

Five-Year Goal: A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not specifically allocated towards homeless outreach. However, PADS Crisis Services conducts homeless outreach activities as part of their emergency shelter program.					NA	NA				-
Total:		\$0			-	-				-

3.0 Urgent Needs

Priority: NA

Five-Year Goal: NA

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0519	Lake County Administrator's Office	\$100,000 CDBG	Suitable Living Environment	Sustainability	52 Households	-				52 Households
0616	Lake County Administrator's Office	\$77,997 CDBG	Suitable Living Environment	Sustainability	-	-				0 Households
Total:		\$252,997			52 Households	-				52 Households

3.1.1 Roadway Improvements

Priority: High

Five-Year Goal: Residential areas of low and moderate income populations will benefit from improved roadways and intersections.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0502	Antioch Township-Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Roadway				1,000 LF Roadway

0510	Grant Township - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	3,300 LF Roadway	-				3,300 LF Roadway
0527	Park City - Drainage & Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	1,285 LF Roadway	-				1,285 LF Roadway
0529	Round Lake - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,639 LF Roadway	-				1,639 LF Roadway
0540	Zion - Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	3,804 LF Roadway	-				3,804 LF Roadway
0608	Fox Lake - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,440 LF Roadway				1,440 LF Roadway
0609	Grant Township - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	2,461 LF Roadway				2,461 LF Roadway
0625	Park City - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	2,700 LF Roadway				2,700 LF Roadway
0627	Round Lake - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,767 LF Roadway				1,767 LF Roadway
0632	Warren Township - Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	5,400 LF Roadway				5,400 LF Roadway
0638	Zion - Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	6,813 LF Roadway				6,813 LF Roadway
Total:		\$1,670,050			10,028 LF Roadway	21,581 LF Roadway				31,609 LF Roadway

3.1.2 Sanitary Sewer System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from newly extended or improved existing sanitary sewer services.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0511	Grayslake - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	966 LF Sewer	-				966 LF Sewer
0513	Highwood - Sanitary Sewer	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	120 LF Sewer				120 LF Sewer
0524	Mundelein - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,335 LF Sewer	-				1,335 LF Sewer
0530	Round Lake Beach - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,900 LF Sewer	-				1,900 LF Sewer
0532	Round Lake Park - Sanitary Sewer	\$15,000 CDBG	Suitable Living Environment	Sustainability	-	50 Segments				50 LF Sewer
0536	Wauconda - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-				0 LF Sewer
0612	Highwood - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	600 LF Sewer				600 LF Sewer
0628	Round Lake Beach - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Sewer				1,000 LF Sewer
0633	Wauconda - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-				0 LF Sewer
0634	Winthrop Harbor - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	4,000 LF Sewer				4,000 LF Sewer

Total:	\$1,361,700	4,201 LF Sewer	5,770 LF Sewer					9,971 LF Sewer
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3.1.3 Water Supply System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from improved existing and newly extended water supply services.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0509	Fox Lake - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	2,540 LF Watermn.				2,540 LF Watermn.
0515	Island Lake - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	2,089 LF Watermn.				2,089 LF Watermn.
0520	Lake County Public Works - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	4,239 LF Watermn.				4,239 LF Watermn.
0531	Round Lake Heights - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	1 Wellhouse				1 LF Watermn.
0602	Beach Park - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-				0 LF Watermn.
0612	Highwood - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,600 LF Watermn.				1,600 LF Watermn.
0613	Island Lake - Watermain	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-				0 LF Watermn.
0629	Round Lake Heights - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,087 LF Watermn.				1,087 LF Watermn.

Total:	\$1,389,150	- LF Watermn.	11,556 LF Watermn.						11,556 LF Watermn.
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3.1.4 Drainage System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0522	Lake Villa Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-				0 LF Sewer
0534	Shields Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,153 LF Sewer				1,153 LF Sewer
0620	Lake Villa Township - Drainage	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-				0 LF Sewer
0630	Round Lake Park - Drainage	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-				0 LF Sewer
Total:					- LF Sewer	1,153 LF Sewer				1,153 LF Sewer

3.1.5 Fire Protection Equipment

Priority: Medium

Five-Year Goal: Areas of low and moderate income population will benefit from the use of improved and updated fire protection equipment.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not allocated towards fire protection equipment.					NA	NA				-

Total:	\$0	-	-						
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3.2.1 Meet Basic Food & Nutrition Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County will report having their basic food and nutrition needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0504	Christian Outreach of Lutherans (COOL)	\$22,750 CDBG	Suitable Living Environment	Availability	10,450 People	-				10,450 People
0506	Faith Food Pantry	\$17,500 CDBG	Suitable Living Environment	Availability	21,951 People	-				21,951 People
0603	Christian Outreach of Lutherans (COOL)	\$17,100 CDBG	Suitable Living Environment	Availability	-	10,335 People				10,335 People
0606	Faith Food Pantry	\$19,600 CDBG	Suitable Living Environment	Availability	-	32,343 People				32,343 People
Total:					32,401 People	42,678 People				75,079 People

*This number is NOT an unduplicated count of persons served; some people may have been served in more than one program year

3.2.2 Meet Basic Healthcare Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0610	HealthReach	\$19,600 CDBG	Suitable Living Environment	Availability	-	2,522 People				2,522 People
Total:		\$114,600			-	2,522 People				2,522 People

3.2.3 Meet Basic Transportation Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0505	Countryside Association	\$15,000 CDBG	Suitable Living Environment	Availability	196 People	-				196 People
0604	Countryside Association	\$17,100 CDBG	Suitable Living Environment	Availability		106 People				106 People
Total:		\$58,100			196 People	106 People				302 People

3.2.4 Assistance Acquiring and Managing Financial Benefits

Priority: Medium

Five-Year Goal: An increased number of low and moderate income residents in Lake County, particularly the homeless, will receive mainstream benefits for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0514	IPLUS	\$17,500 CDBG	Suitable Living Environment	Availability	179 Households	-				179 Households

0586	Prairie State Legal Services - Homeless	\$15,280 ESG	Suitable Living Environment	Availability	82 Households	-				82 Households
0528	Prairie State Legal Services - Disability	\$19,500 CDBG	Suitable Living Environment	Availability	49 Households	-				49 Households
0686	Prairie State Legal Services - Homeless	\$15,000 ESG	Suitable Living Environment	Availability	-	122 Households				122 Households
0626	Prairie State Legal Services - Disability	\$17,100 CDBG	Suitable Living Environment	Availability	-	54 Households				54 Households
Total:		\$84,380			310 Households	176 Households				486 Households

3.3.1 Behavioral Health

Priority: High

Five-Year Goal: Participating low and moderate income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0508	Family Services of South Lake County	\$17,500 CDBG	Suitable Living Environment	Availability	290 People	-				290 People
0517	LaCasa	\$24,500 CDBG	Suitable Living Environment	Availability	120 People	-				120 People
0525	Nicasa	\$21,000 CDBG	Suitable Living Environment	Availability	720 People	-				720 People
0538	Youth & Family Counseling	\$15,000 CDBG	Suitable Living Environment	Availability	464 People	-				464 People

0541	Zion Township Crew	\$24,500 CDBG	Suitable Living Environment	Availability	430 People	-				430 People
0605	Crew, Inc.	\$17,100 CDBG	Suitable Living Environment	Availability	-	372 People				372 People
0615	LaCasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	92 People				92 People
0621	Nicasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	799 People				799 People
0635	Youth & Family Counseling	\$19,600 CDBG	Suitable Living Environment	Availability	-	242 People				242 People
Total:		\$178,400			2,024 People	1,505 People				3,529 People*

*This number is NOT an unduplicated count of persons served; some persons may have been served in more than one program year.

3.3.2 Prevention Activities for Youth

Priority: Medium

Five-Year Goal: Low and moderate income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children ages 0 - 17.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0503	Big Brothers Big Sisters	\$15,000 CDBG	Suitable Living Environment	Availability	118 People	-				118 People
0507	Family Network	\$17,500 CDBG	Suitable Living Environment	Availability	531 Households	-				531 Households

0526	Omni Youth Services	\$24,500 CDBG	Suitable Living Environment	Availability	127 People	-				127 People
0535	Uhlich Children's Advantage Network	\$17,500 CDBG	Suitable Living Environment	Availability	103 People	-				103 People
0607	Family Network	\$17,100 CDBG	Suitable Living Environment	Availability	-	475 Households				475 Households
0623	Omni Youth Services	\$17,100 CDBG	Suitable Living Environment	Availability	-	343 People				343 People
Total:		\$108,700			879 Hsld/People	818 Hsld/People				1,697 Hshlds/People*

*This is NOT an unduplicated count of persons served.

3.3.3 Case Management, Information and Referral Services

Priority: Medium (High for ex-offender programs)

Five-Year Goal: Low and moderate income residents will report improved access to community service resources, including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0521	Lake County Sheriff's Office	\$24,500 CDBG	Suitable Living Environment	Availability	219 People	-				219 People
0537	Waukegan Township	\$21,000 CDBG	Suitable Living Environment	Availability	309 People	-				309 People
0516	Kids Hope United	\$17,500 CDBG	Suitable Living Environment	Availability	40 People	-				40 People

-	Lake County HMIS (2 Year Grant)	\$30,000 SHP	Suitable Living Environment	Availability		NA				0 People
0619	Lake County Sheriff's Office	\$19,600 CDBG	Suitable Living Environment	Availability		524 People				524 People
Total:		\$147,600			568 People	524 People				1,092 People

3.4.1 Job Creation

Priority: High

Five-Year Goal: Persons of low or moderate income will become employed in newly created jobs through the expansion of existing businesses or the location of new businesses in Lake County.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0624	Opportunity, Inc.	\$19,000 CDBG	Economic Opportunity	Affordability		1 Job				1 Job
Total:		\$19,000				1 Job				1 Job

3.4.2 Basic Employment Skills

Priority: Medium (High for ex-offender programs)

Five-Year Goal: Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0523	Mano a Mano Family Resource Center	\$24,500 CDBG	Economic Opportunity	Availability		475 People				475 People

0539	Youthbuild Lake County	\$24,500 CDBG	Economic Opportunity	Availability	27 People	-				27 People
0614	Kids Hope United	\$19,600 CDBG	Economic Opportunity	Availability		16 People				16 People
0622	Northpointe Resources, Inc.	\$17,100 CDBG	Economic Opportunity	Availability		60 People				60 People
0637	Youth Conservation Corps	\$17,100 CDBG	Economic Opportunity	Availability		41 People				41 People
0636	Youthbuild Lake County	\$24,717 CDBG	Economic Opportunity	Availability		46 People				46 People
Total:		\$202,517			27 People	638 People				665 People

3.4.3 Dependent Care Services in Support of Employment

Priority: Medium

Five-Year Goal: Persons responsible for the care of young children or disabled adults will become employed or retain employment due to having adequate child or elder care.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0512	Highland Park Comm. Day Care Center	\$19,500 CDBG	Economic Opportunity	Availability	40 People	-				40 People
0611	Highland Park Comm. Day Care Center	\$17,100 CDBG	Economic Opportunity	Availability	-	63 People				63 People
Total:		\$36,600			40 People	63 People				103 People*

*This is NOT an unduplicated count of persons served.

3.5.1 Program Administration and Planning

Priority: High

Five-Year Goal: Grant investments will be sustained and improved through effective grant management activities.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0543	Lake County Planning, Building, & Dev. - CDBG	\$498,518	NA	NA	NA	-				-
0573	Lake County Planning, Building, & Dev. - HOME	\$186,476	NA	NA	NA	-				-
0574	Affordable Housing Corporation - HOME	\$7,612	NA	NA	NA	-				-
0640	Lake County Planning, Building, & Dev. - CDBG	\$466,914	NA	NA		NA				-
0675	Lake County Planning, Building, & Dev. - HOME	\$198,577	NA	NA		NA				-
0676	Affordable Housing Corporation - HOME	\$8,675	NA	NA		NA				-
Total:		\$2,018,279			-	-				-

3.5.2 Education, Advocacy, & Outreach

Priority: High

Five-Year Goal: Factors contributing to poverty in Lake County will be reduced through the support of administrative efforts by Lake County Commissions.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0542	Affordable Housing Corporation - CDBG	\$51,661 CDBG	NA	NA	- NA	-				-
0639	Affordable Housing Corporation - CDBG	\$51,661 CDBG	NA	NA	-	NA				-
Total:		\$154,983			-	-				-