

Transportation Improvement Program: Project Tracker

In 2022, LCDOT implemented a new cloud-based platform called Project Tracker to better coordinate funding, scheduling, information sharing, and reporting for infrastructure programming. This tool streamlines many of the tasks required to keep tabs on the system and individual project progress. Project Tracker enables better information sharing across LCDOT departments and provides improved transparency via an online portal. Using Project Tracker you can select, filter, and sort projects, view detailed project information, maps and more. The illustration below is just one example of the information available in Project Tracker. Visit lcdot.ecointeractive.com for a closer look at this useful tool.

Project Filters

Project Type: All | Funding Source: All | Year Programmed: 2023, 2024, 2025, 2026

129 Projects

ID	Municipality	Lead Agency	Project Title	Project Type	Funding Source
B-01002a	North Chicago	LCDOT	14th Street ...	Highway/Ro...	County, Fed...
B-01548b	Wadsworth	LCDOT	21st Street ...	Culvert - Re...	County
23-26	Zion	LCDOT	21st Street ...	Highway/Ro...	County
23-29	North Chicago	LCDOT	22nd St/ML...	Highway/Ro...	County
B-00739a	Buffalo Grove	LCDOT	Aptakisic Ro...	Highway/Ro...	County
B-01182	Buffalo Grov...	LCDOT	Arlington He...	Highway/Ro...	County
B-01492	Fox Lake	LCDOT	Big Hollow ...	Highway/Ro...	County
B-01663	Bannockbur...	LCDOT	Bridge Repa...	Bridge/Stru...	County
22-04	Green Oaks,...	LCDOT	Bridge Repa...	Bridge/Stru...	County
23-42	-	LCDOT	Bridge Repa...	Bridge/Stru...	County

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B-01452b: Lewis Avenue Reconstruction and Road Diet

Map Overview: Shows project location on a map of the Antioch area. Includes a detailed view of the project site with a table of expenditures.

Project	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Professional Engineering	\$24,000	\$22,000				
Total Professional Engineering	\$24,000	\$22,000				
Design Engineering	\$1,400,000					
Total Design Engineering	\$1,400,000					
Right of Way	\$1,200,000					
Total Right of Way	\$1,200,000					
Construction	\$12,481,118					
Total Construction	\$12,481,118					
Right of Way	\$1,200,000					
Total Right of Way	\$1,200,000					
Total Professional Engineering	\$24,000	\$22,000				
Total Design Engineering	\$1,400,000					
Total Construction	\$12,481,118					
Total Right of Way	\$1,200,000					
Total Expenditures	\$15,105,118	\$22,000				

The Project Tracker report on the following pages shows expected expenditures for the projects in the program years covered by this document.

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01002a	14th Street Road Diet and Reconstruction (Audrey Nixon Blvd)	Highway/Road: Remove Lanes	RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: Local	\$25,739,393	\$21,858,601	\$3,880,792	\$0	\$0	\$0	\$0	\$0	\$0	01/18/2019
B-01548b	21st Street Culvert Replacement (Culvert 861)	Culvert: Replacement	County Bridge Tax	\$757,151	\$741,258	\$15,893	\$0	\$0	\$0	\$0	\$0	\$0	05/10/2022
23-26	21st Street Resurfacing (Kenosha to Lewis)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$703,000	\$0	\$0	\$0	\$37,192	\$665,808	\$0	\$0	\$0	01/01/2026
23-29	22nd St/MLK Jr. Dr. Resurfacing (IL131 to IL137)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$1,837,000	\$0	\$0	\$0	\$0	\$0	\$1,837,000	\$0	\$0	01/01/2027
23-37	Accessible Pedestrian Signals 2024	ADA: Facility Improvements	RTA 1/4% Sales Tax	\$825,000	\$0	\$75,000	\$750,000	\$0	\$0	\$0	\$0	\$0	02/01/2025
23-38	Accessible Pedestrian Signals 2025	ADA: Facility Improvements	RTA 1/4% Sales Tax	\$825,000	\$0	\$0	\$75,000	\$750,000	\$0	\$0	\$0	\$0	02/11/2025
23-39	Accessible Pedestrian Signals 2026	ADA: Facility Improvements	RTA 1/4% Sales Tax	\$3,025,000	\$0	\$0	\$25,000	\$0	\$3,000,000	\$0	\$0	\$0	02/09/2026

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
23-45	Accountant Position	Engineering Support	RTA 1/4% Sales Tax	\$618,227	\$0	\$101,652	\$97,912	\$101,830	\$102,963	\$105,588	\$108,282	\$0	01/01/2023
B-01109	ADA Compliance Study	Plan: Planning Study	RTA 1/4% Sales Tax	\$234,500	\$214,500	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	06/19/2018
B-00723	Administrative Staff	Engineering Support	RTA 1/4% Sales Tax	\$1,626,441	\$994,300	\$93,585	\$102,072	\$106,105	\$107,356	\$110,103	\$112,920	\$0	10/01/2008
B-00497a	Alleghany Road Extension	Highway/Road: New Road	Motor Fuel Tax: State Allocation	\$4,122,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,700	01/01/2033
B-00466a	Alleghany Road Extension	Highway/Road: New Road	Motor Fuel Tax: State Allocation	\$1,695,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695,300	01/01/2033
B-00847a	Alleghany Road Extension Improvement Area 6 (.7 mile north of Peterson to IL120)	Highway/Road: New Road	Motor Fuel Tax: State Allocation	\$8,715,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,715,200	01/01/2033
B-00466b	Alleghany Road Extension-Developer Revenues	Highway/Road: New Road	RTA 1/4% Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-00846a	Alleghany Road Extension-Improvement Area 3	Highway/Road: Add Lanes	Motor Fuel Tax: State Allocation	\$3,570,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570,800	01/01/2033
B-00846b	Alleghany Road Extension-Developer Donation (Improvement Area 3)	Highway/Road: New Road		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033
B-00847b	Alleghany Road Extension-Developer Donation (Improvement Area 6)	Highway/Road: New Road	Motor Fuel Tax-State Allocation Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033
B-00497b	Alleghany Road Extension-Developer Revenues	Highway/Road: New Road		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033
B-00739a	Aptakistic Road Improvement (IL83 to Buffalo Grove Rd)	Highway/Road: Add Lanes	RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$16,966,718	\$2,061,938	\$14,904,780	\$0	\$0	\$0	\$0	\$0	\$0	04/11/2023
B-01182	Arlington Heights Road Reconstruction	Highway/Road: Reconstruct in Kind	County Bridge Tax, Matching Tax, Matching Tax Revenue, Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation	\$19,395,193	\$1,438,176	\$17,957,017	\$0	\$0	\$0	\$0	\$0	\$0	09/12/2023
B-01222	Automated Traffic Signal Performance Measures (ATSPM)	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$522,900	\$341,296	\$181,604	\$0	\$0	\$0	\$0	\$0	\$0	09/10/2019

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01492	Big Hollow Road Resurfacing (US12 to McHenry County Line)	Highway/Road: Resurface (With No Lane Widening)	Motor Fuel Tax: State Allocation	\$1,932,590	\$1,720,008	\$212,582	\$0	\$0	\$0	\$0	\$0	\$0	06/07/2022
B-01180	Bike Path Wayfinding Signage (Explore Lake County)	Plan: Planning Study	RTA 1/4% Sales Tax	\$725,760	\$173,850	\$551,910	\$0	\$0	\$0	\$0	\$0	\$0	07/12/2022
B-01455	Bituminous Pavement Patching for 2023	Maintenance: Pavement Patching	Motor Fuel Tax: State Allocation	\$685,735	\$0	\$685,735	\$0	\$0	\$0	\$0	\$0	\$0	03/14/2023
B-01514	Bituminous Pavement Patching for 2024	Maintenance: Pavement Patching	Matching Tax	\$719,200	\$0	\$0	\$719,200	\$0	\$0	\$0	\$0	\$0	03/19/2024
B-01591	Bituminous Pavement Patching for 2025	Maintenance: Pavement Patching	Matching Tax	\$740,900	\$0	\$0	\$0	\$740,900	\$0	\$0	\$0	\$0	03/11/2025
B-01642	Bituminous Pavement Patching for 2026	Maintenance: Pavement Patching	Matching Tax	\$763,100	\$0	\$0	\$0	\$0	\$763,100	\$0	\$0	\$0	03/10/2026
B-01682	Bituminous Pavement Patching for 2027	Maintenance: Pavement Patching	Matching Tax, Motor Fuel Tax: State Allocation	\$801,200	\$0	\$0	\$0	\$0	\$0	\$801,200	\$0	\$0	03/09/2027

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
23-01	Bituminous Pavement Patching for 2028	Maintenance: Pavement Patching	Motor Fuel Tax: State Allocation	\$825,236	\$0	\$0	\$0	\$0	\$0	\$0	\$825,236	\$0	03/14/2028
B-00954	Bond Construction Fund #3 (Regular Bonds)	Bonds	Bond Fund #3, Bond Fund #3 Revenue	\$144,700	\$144,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2013
B-01663	Bridge Repairs 2022	Bridge/Structure: Repair	County Bridge Tax	\$720,870	\$136,183	\$584,687	\$0	\$0	\$0	\$0	\$0	\$0	05/09/2023
22-04	Bridge Repairs 2022- Pedestrian Bridge Decks	Bridge/Structure: Repair	Matching Tax	\$296,594	\$14,400	\$282,194	\$0	\$0	\$0	\$0	\$0	\$0	10/11/2022
23-42	Bridge Repairs 2024- Pedestrian Bridge Decks	Bridge/Structure: Repair	County Bridge Tax	\$375,000	\$0	\$75,000	\$300,000	\$0	\$0	\$0	\$0	\$0	10/15/2024
B-00615a	Buffalo Creek Wetland Mitigation	Engineering Support	County Bridge Tax, County Bridge Tax Revenue	\$2,446,862	\$2,253,288	\$193,574	\$0	\$0	\$0	\$0	\$0	\$0	07/18/2017
23-46	Buffalo Grove Road at US45 Intersection Improvement	Highway/Road: Intersection Improvement	IDOT, RTA 1/4% Sales Tax	\$19,000,000	\$0	\$2,250,000	\$0	\$0	\$250,000	\$0	\$16,500,000	\$0	02/01/2028

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01359	Buffalo Grove Road Reconstruction (IL83 to Deerfield Pkwy)	Highway/Road: Reconstruct in Kind	Matching Tax	\$5,575,600	\$0	\$0	\$825,000	\$0	\$0	\$0	\$0	\$4,750,600	01/01/2033
E-00559	Buffalo Grove Road Widening (IL22 to Deerfield Parkway)	Highway/Road: Add Lanes	Matching Tax, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$19,587,956	\$18,795,470	\$792,486	\$0	\$0	\$0	\$0	\$0	\$0	02/11/2020
B-01358	Buffalo Grove Road Widening (IL22 to US45)	Highway/Road: Add Lanes	Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax	\$21,185,797	\$668,810	\$1,816,987	\$0	\$0	\$7,950,900	\$10,749,100	\$0	\$0	01/01/2026
B-01636b	Butterfield ADA Sidewalk Ramp Improvements	Improve Pedestrian Facility	RTA 1/4% Sales Tax	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	02/13/2024
B-01319	Butterfield Road Adaptive Traffic Signals	Signals: Interconnects and Timing	CMAQ, County Highway Tax Revenue, RTA 1/4% Sales Tax	\$3,357,384	\$2,589,497	\$767,887	\$0	\$0	\$0	\$0	\$0	\$0	11/06/2020
B-01617b	Butterfield Road Bike Path (Greggs Parkway to Golf)	New Shared Use Path	RTA 1/4% Sales Tax	\$3,047,429	\$132,022	\$2,915,407	\$0	\$0	\$0	\$0	\$0	\$0	10/10/2023
B-01636a	Butterfield Road Resurfacing (IL137 to IL176)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$2,734,000	\$0	\$0	\$2,734,000	\$0	\$0	\$0	\$0	\$0	02/13/2024

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01613	Capital Program Management Software (ProjectTracker)	Engineering Support	RTA 1/4% Sales Tax	\$642,675	\$152,063	\$119,035	\$121,409	\$123,849	\$126,319	\$0	\$0	\$0	01/01/2022
B-00752	Cedar Lake Road Relignment	Highway/Road: New Road	Community Project Funding, County Bridge Tax, Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax, Surface Transportation Program: Local	\$36,487,372	\$1,645,311	\$6,738,461	\$0	\$26,711,789	\$1,391,811	\$0	\$0	\$0	11/07/2025
B-01395	Cedar Lake Road Resurfacing (Monaville to Rollins)	Highway/Road: Resurface (With No Lane Widening)	Motor Fuel Tax: State Allocation	\$1,726,000	\$0	\$0	\$0	\$0	\$1,726,000	\$0	\$0	\$0	01/01/2026
23-33	Center Line Rumble Strips 2023	Safety: Pavement Marking	RTA 1/4% Sales Tax	\$360,000	\$0	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	07/11/2023
B-01497	Construction Documentation Software (ExeVision)	Engineering Support	RTA 1/4% Sales Tax	\$495,085	\$110,085	\$80,000	\$75,000	\$75,000	\$80,000	\$75,000	\$0	\$0	01/01/2023
B-01186	Construction Engineer	Engineering Support	RTA 1/4% Sales Tax	\$1,695,807	\$917,100	\$121,241	\$124,742	\$127,857	\$131,052	\$136,128	\$137,687	\$0	12/01/2013
B-01458	Crack Sealing Pavements for 2023	Maintenance: Crack Sealing	Motor Fuel Tax: State Allocation	\$214,836	\$0	\$214,836	\$0	\$0	\$0	\$0	\$0	\$0	03/14/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01516	Crack Sealing Pavements for 2024	Maintenance: Crack Sealing	Matching Tax	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	03/19/2024
B-01593	Crack Sealing Pavements for 2025	Maintenance: Crack Sealing	Matching Tax	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	03/11/2025
B-01644	Crack Sealing Pavements for 2026	Maintenance: Crack Sealing	Matching Tax	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	01/01/2026
23-02	Crack Sealing Pavements for 2027	Maintenance: Crack Sealing	Matching Tax	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	03/09/2027
23-03	Crack Sealing Pavements for 2028	Maintenance: Crack Sealing	Matching Tax	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	03/14/2028
B-01678	Cuba Road Resurfacing (IL59 to US12)	Highway/Road: Resurface (With No Lane Widening)	Motor Fuel Tax: State Allocation	\$2,723,200	\$0	\$0	\$0	\$0	\$182,672	\$1,649,642	\$890,886	\$0	01/01/2027
B-01619	Culvert Replacement 2021 (Kelsey and Old McHenry)	Culvert: Replacement	County Bridge Tax	\$610,675	\$219,961	\$390,714	\$0	\$0	\$0	\$0	\$0	\$0	07/12/2022

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01409	Culvert Replacement 2022 (Cedar Lake Road)	Culvert: Replacement	County Bridge Tax	\$400,652	\$380,024	\$20,628	\$0	\$0	\$0	\$0	\$0	\$0	07/12/2022
B-01517	Culvert Replacement 2024 (Skokie Valley Bike Path, Miller Road and Gilmer Road)	Culvert: Replacement	County Bridge Tax	\$860,000	\$0	\$160,000	\$700,000	\$0	\$0	\$0	\$0	\$0	04/16/2024
B-01645	Culvert Replacement 2026 (Delany, Greenleaf, Deerfield Parkway, River, Grass Lake, Rollins)	Culvert: Replacement	County Bridge Tax	\$7,025,000	\$0	\$0	\$350,000	\$175,000	\$4,001,763	\$2,498,237	\$0	\$0	04/14/2026
23-04	Culvert Replacement 2028 (Location TBD)	Culvert: Replacement	County Bridge Tax	\$585,000	\$0	\$0	\$0	\$0	\$0	\$85,000	\$500,000	\$0	04/11/2028
B-01703	Darrell Road at Roberts Road Intersection Improvement	Highway/Road: Intersection Improvement	Motor Fuel Tax: State Allocation	\$3,400,000	\$0	\$600,000	\$100,000	\$0	\$2,700,000	\$0	\$0	\$0	02/10/2026
23-27	Darrell Road Resurfacing (IL120 to Bonner Rd); Omit Case Rd to Fischer Rd)	Highway/Road: Resurface (With No Lane Widening)	Motor Fuel Tax: State Allocation	\$3,993,000	\$0	\$0	\$0	\$341,471	\$3,651,529	\$0	\$0	\$0	01/01/2026
B-00141a	Darrell Road Roundabout at Case Rd/ Neville Road	Highway/Road: New Roundabout	Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax	\$10,656,443	\$2,662,204	\$7,994,239	\$0	\$0	\$0	\$0	\$0	\$0	03/14/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-00141b	Darrell Road Roundabouts at Fisher Road and at Dowell Road	Highway/Road: New Roundabout	RTA 1/4% Sales Tax	\$10,140,000	\$0	\$9,706,800	\$433,200	\$0	\$0	\$0	\$0	\$0	10/10/2023
B-00913a	Deep Lake Road 3R and Resurfacing (IL132 to IL173)	Highway/Road: Resurfacing, restoration, and rehabilitation (3R)	County Bridge Tax, Matching Tax, Motor Fuel Tax: State Allocation	\$8,688,549	\$95,605	\$8,592,944	\$0	\$0	\$0	\$0	\$0	\$0	09/12/2023
B-01547	Deep Lake Road Roundabouts and Resurfacing (IL173 to WI Line)	Highway/Road: New Roundabout	County Bridge Tax, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax	\$11,492,523	\$759,953	\$2,209,245	\$8,523,325	\$0	\$0	\$0	\$0	\$0	07/09/2024
B-01708	Deerfield Parkway Concrete Repair (Krause to IL83)	Maintenance: Pavement Patching	Matching Tax, Motor Fuel Tax: State Allocation	\$580,000	\$0	\$80,000	\$500,000	\$0	\$0	\$0	\$0	\$0	02/13/2024
B-01266a	Deerfield Road Improvement (IL21/US45 to Saunders)	Highway/Road: Continuous Bi-Directional Turn Lanes	CMAQ, Illinois Transportation Enhancement Program, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: County, Transportation Alternatives Program	\$45,967,231	\$3,788,439	\$8,606,792	\$33,572,000	\$0	\$0	\$0	\$0	\$0	09/20/2024
B-01311	Delany Road Bike Path Underpass	New Shared Use Path	RTA 1/4% Sales Tax	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	01/01/2033
B-00719b	Design Engineer	Engineering Support	RTA 1/4% Sales Tax	\$1,816,281	\$973,800	\$135,309	\$137,002	\$138,294	\$141,080	\$143,935	\$146,861	\$0	07/16/2014

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-00850	Developer Revenue for Improvement Area 3 (Central Lake County Transportation Intergovernmental Agreement)	Highway/Road: New Road	RTA 1/4% Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033
B-00851	Developer Revenue for Improvement Area 4 (Central Lake County Transportation Intergovernmental Agreement)	Highway/Road: New Road	RTA 1/4% Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033
B-00853	Developer Revenues for Improvement Area 2 (Central Lake County Transportation Intergovernmental Agreement)	Highway/Road: New Road	RTA 1/4% Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033
B-00852	Developer Revenues for Improvement Area 5 (Central Lake County Transportation Intergovernmental Agreement)	Highway/Road: New Road	RTA 1/4% Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033
23-34	Dilley's Road Bike Path (Gurnee Project)	New Shared Use Path	RTA 1/4% Sales Tax	\$693,965	\$0	\$693,965	\$0	\$0	\$0	\$0	\$0	\$0	03/14/2023
23-36	Duffy Lane 3R	Highway/Road: Resurfacing, restoration, and rehabilitation (3R)	Matching Tax, Motor Fuel Tax: State Allocation	\$6,224,023	\$0	\$0	\$547,523	\$0	\$50,000	\$0	\$5,626,500	\$0	02/08/2028
B-01120	Ela Road at Long Grove Road Intersection Improvement	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$4,779,781	\$1,382,595	\$3,397,186	\$0	\$0	\$0	\$0	\$0	\$0	10/11/2022

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
23-25	Fairfield Road 3R (Monaville to Rollins)	Highway/Road: Resurfacing, restoration, and rehabilitation (3R)	Motor Fuel Tax: State Allocation	\$5,100,000	\$0	\$350,000	\$0	\$4,750,000	\$0	\$0	\$0	\$0	09/09/2025
B-01184a	Fairfield Road at Monaville Road Roundabout	Highway/Road: New Roundabout	RTA 1/4% Sales Tax	\$4,050,201	\$3,890,201	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	03/09/2021
B-01667	Fairfield Road Corridor PEL Study (IL134 to Gilmer Road)	Highway/Road: Corridor Improvement	Motor Fuel Tax: County Option	\$6,401,400	\$0	\$3,401,400	\$1,740,042	\$1,259,958	\$0	\$0	\$0	\$0	06/07/2022
B-01434	Fairfield Road Culvert Replacement at Round Lake Drain (Lake County SMC Project)	Culvert: Replacement	County Bridge Tax, Other	\$1,050,000	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	12/15/2023
B-01706	Fairfield Road Resurfacing (IL176 to Old McHenry)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	09/12/2023
B-01634	Fairfield Road Resurfacing (Nippersink to IL60)	Highway/Road: Resurface (With No Lane Widening)	Motor Fuel Tax: State Allocation	\$2,150,000	\$0	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$0	02/13/2024
B-00474c	Fremont Center Road at IL60 Intersection Improvement	Signals: Add Signals at Single Intersection	RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$2,997,126	\$2,997,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	04/13/2021

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-00474a	Fremont Center Road Extension	Highway/Road: New Road	RTA 1/4% Sales Tax	\$7,090,358	\$768,349	\$22,009	\$0	\$0	\$0	\$0	\$0	\$6,300,000	01/01/2033
B-00474b	Fremont Center Road Extension-Developer Revenues	Highway/Road: New Road		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033
B-01457	Full-Depth Concrete Patching for 2023	Maintenance: Pavement Patching	Matching Tax	\$243,100	\$0	\$243,100	\$0	\$0	\$0	\$0	\$0	\$0	04/11/2023
B-01515	Full-Depth Concrete Patching for 2024	Maintenance: Pavement Patching	Matching Tax	\$255,300	\$0	\$0	\$255,300	\$0	\$0	\$0	\$0	\$0	03/19/2024
B-01592	Full-Depth Concrete Patching for 2025	Maintenance: Pavement Patching	Matching Tax	\$268,000	\$0	\$0	\$0	\$268,000	\$0	\$0	\$0	\$0	03/11/2025
B-01643	Full-Depth Concrete Patching for 2026	Maintenance: Pavement Patching	Matching Tax	\$281,400	\$0	\$0	\$0	\$0	\$281,400	\$0	\$0	\$0	03/10/2026
B-01683	Full-Depth Concrete Patching for 2027	Maintenance: Pavement Patching	Motor Fuel Tax: State Allocation	\$295,400	\$0	\$0	\$0	\$0	\$0	\$295,400	\$0	\$0	03/09/2027

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
23-05	Full-Depth Concrete Patching for 2028	Maintenance: Pavement Patching	Motor Fuel Tax: State Allocation	\$310,170	\$0	\$0	\$0	\$0	\$0	\$0	\$310,170	\$0	03/14/2028
B-01537	Gages Lake Road Resurfacing (US45 to IL21)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$1,504,218	\$1,482,560	\$21,658	\$0	\$0	\$0	\$0	\$0	\$0	03/15/2022
B-01283	General Engineering and Support Services 2020	Engineering Support	County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax	\$135,739	\$120,427	\$15,312	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2020
B-01335	General Engineering and Support Services 2021	Engineering Support	County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax	\$219,092	\$213,800	\$5,292	\$0	\$0	\$0	\$0	\$0	\$0	03/01/2021
B-01416	General Engineering and Support Services 2022	Engineering Support	County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax	\$261,014	\$216,223	\$44,791	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2022
B-01465	General Engineering and Support Services 2023	Engineering Support	County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax	\$420,500	\$0	\$420,500	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2023
B-01523	General Engineering and Support Services 2024	Engineering Support	County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax	\$433,000	\$0	\$0	\$433,000	\$0	\$0	\$0	\$0	\$0	01/01/2024

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01594	General Engineering and Support Services 2025	Engineering Support	County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax	\$446,000	\$0	\$0	\$0	\$446,000	\$0	\$0	\$0	\$0	01/01/2025
B-01646	General Engineering and Support Services 2026	Engineering Support	County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax	\$459,400	\$0	\$0	\$0	\$0	\$459,400	\$0	\$0	\$0	01/01/2026
B-01684	General Engineering and Support Services 2027	Engineering Support	County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax	\$473,100	\$0	\$0	\$0	\$0	\$0	\$473,100	\$0	\$0	01/01/2027
23-06	General Engineering and Support Services 2028	Engineering Support	County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax	\$487,293	\$0	\$0	\$0	\$0	\$0	\$0	\$487,293	\$0	01/01/2028
B-00728a	Gilmer Road at Midlothian Road Intersection Improvement	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$16,418,138	\$12,959,484	\$3,458,654	\$0	\$0	\$0	\$0	\$0	\$0	08/17/2021
B-01631a	Gilmer Road Resurfacing (IL120 to IL176)	Highway/Road: Resurface (With No Lane Widening)	Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation	\$8,053,578	\$182,061	\$7,871,517	\$0	\$0	\$0	\$0	\$0	\$0	03/12/2024
23-43	Grass Lake Road Safety Improvement	Safety: Pavement Marking	Motor Fuel Tax: State Allocation	\$4,250,000	\$0	\$250,000	\$3,054,770	\$945,230	\$0	\$0	\$0	\$0	02/13/2024

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01460	Guardrail and Fence Repairs for 2023	Maintenance: Miscellaneous	Motor Fuel Tax: State Allocation	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2023
B-01518	Guardrail and Fence Repairs for 2024	Maintenance: Miscellaneous	Matching Tax	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	01/01/2024
B-01595	Guardrail and Fence Repairs for 2025	Maintenance: Miscellaneous	Motor Fuel Tax: State Allocation	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	01/01/2025
B-01647	Guardrail and Fence Repairs for 2026	Maintenance: Miscellaneous	Matching Tax	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	01/01/2026
B-01685	Guardrail and Fence Repairs for 2027	Maintenance: Miscellaneous	Matching Tax	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	01/01/2027
23-07	Guardrail and Fence Repairs for 2028	Maintenance: Miscellaneous	Matching Tax	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	01/01/2028
B-01482	Hainesville Road Improvement (Washington to Rollins)	Highway/Road: Continuous Bi-Directional Turn Lanes	County Bridge Tax, DCEO, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$27,279,102	\$898,854	\$6,392,995	\$0	\$11,765,180	\$8,222,073	\$0	\$0	\$0	12/10/2024

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-00736	Hart Road at US14 Intersection Improvement	Highway/Road: Intersection Improvement	CMAQ, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: Local	\$11,600,126	\$10,451,043	\$1,149,083	\$0	\$0	\$0	\$0	\$0	\$0	09/20/2019
B-01372b	Hart Road Bridge and Resurfacing Project	Bridge/Structure: New	County Bridge Tax, County Bridge Tax Revenue	\$3,511,743	\$3,060,232	\$451,511	\$0	\$0	\$0	\$0	\$0	\$0	03/15/2022
B-01490	Hawley Street Resurfacing (IL176 to Midlothian)	Highway/Road: Resurface (With No Lane Widening)	County Bridge Tax, Matching Tax	\$3,507,541	\$3,077,858	\$429,683	\$0	\$0	\$0	\$0	\$0	\$0	03/15/2022
B-01115	Hunt Club Road at IL132 Intersection Improvement	Highway/Road: Intersection Improvement	Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$7,160,007	\$7,092,980	\$67,027	\$0	\$0	\$0	\$0	\$0	\$0	04/16/2019
B-01707	Hunt Club Road at Stearns School Road Intersection Improvement	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$14,400,000	\$0	\$1,500,000	\$1,824,483	\$75,517	\$0	\$0	\$0	\$11,000,000	02/01/2033
B-01437	Hunt Club Road at Washington Street Intersection improvement	Highway/Road: Intersection Improvement	Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue, RTA 1/4% Sales Tax	\$20,342,358	\$2,004,826	\$18,337,532	\$0	\$0	\$0	\$0	\$0	\$0	10/10/2023
B-01539	Hunt Club Road Resurfacing (IL173 to WI State Line)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$3,370,713	\$172,874	\$3,197,839	\$0	\$0	\$0	\$0	\$0	\$0	05/09/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01372a	Hutchins Road Bridge	Culvert: Replacement	County Bridge Tax	\$1,878,084	\$1,870,619	\$7,465	\$0	\$0	\$0	\$0	\$0	\$0	03/12/2019
B-01676	Hutchins Road Resurfacing (IL132 to Stearns School)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$825,000	\$0	\$0	\$0	\$0	\$825,000	\$0	\$0	\$0	01/01/2026
B-01193	IL120 at O'Plaine Road (IDOT Project)	Signals: Add Signals at Single Intersection	RTA 1/4% Sales Tax	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	07/01/2023
B-01621	IL131 at Audrey Nixon Boulevard (IDOT Project)	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$16,700	\$0	\$16,700	\$0	\$0	\$0	\$0	\$0	\$0	07/31/2020
B-00424	IL131 at Kenosha Road (IDOT Project)	Highway/Road: Intersection Reconstruction	Highway Safety Improvement Program, IDOT, RTA 1/4% Sales Tax	\$3,309,700	\$3,216,300	\$93,400	\$0	\$0	\$0	\$0	\$0	\$0	06/07/2019
B-01630	IL131 at Wadsworth Road Intersection Improvement (IDOT Project)	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$50,800	\$0	\$50,800	\$0	\$0	\$0	\$0	\$0	\$0	07/01/2023
B-01629	IL131 at York House Road Intersection Improvement (IDOT Project)	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$46,000	\$0	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	07/01/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-00993a	IL132 at Granada Boulevard (IDOT Project)	Signals: New Signals for Multiple Intersections	Motor Fuel Tax: State Allocation	\$16,208	\$12,840	\$3,368	\$0	\$0	\$0	\$0	\$0	\$0	04/27/2018
B-01670	IL132 from Sheehan to Munn (IDOT Project)	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$9,200	\$0	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	06/23/2022
B-01625	IL173 and North Lake Avenue Intersection Improvement (IDOT Project)	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$26,051	\$14,226	\$11,825	\$0	\$0	\$0	\$0	\$0	\$0	09/10/2021
23-24	IL173 at Kilbourne Intersection (IDOT Project)	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$19,102	\$0	\$0	\$0	\$19,102	\$0	\$0	\$0	\$0	07/01/2025
D-00351	IL22 at Old McHenry Road (IDOT Project)	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$47,200	\$0	\$47,200	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033
B-00738	IL59 at Grand Avenue Intersection Improvement	Highway/Road: Intersection Improvement	Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$14,174,731	\$1,661,873	\$12,512,858	\$0	\$0	\$0	\$0	\$0	\$0	07/11/2023
B-00842	IL60 at Wilson Road (IDOT Project)	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$21,100	\$0	\$21,100	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01329	ITS PASSAGE Field Elements 2021	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$603,231	\$265,330	\$337,901	\$0	\$0	\$0	\$0	\$0	\$0	02/08/2022
B-01461	ITS PASSAGE Field Elements 2023	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$540,000	\$0	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	11/07/2023
B-01519	ITS PASSAGE Field Elements 2024	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$540,000	\$0	\$40,000	\$500,000	\$0	\$0	\$0	\$0	\$0	03/19/2024
B-01597	ITS PASSAGE Field Elements 2025	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$540,000	\$0	\$0	\$40,000	\$500,000	\$0	\$0	\$0	\$0	03/11/2025
B-01649	ITS PASSAGE Field Elements 2026	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$540,000	\$0	\$0	\$0	\$40,000	\$500,000	\$0	\$0	\$0	03/10/2026
B-01687	ITS PASSAGE Field Elements 2027	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$540,000	\$0	\$0	\$0	\$0	\$40,000	\$500,000	\$0	\$0	03/09/2027
23-08	ITS PASSAGE Field Elements 2028	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$540,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$500,000	\$0	03/14/2028

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-00524	ITS PASSAGE Integration 2012	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$2,367,685	\$2,351,004	\$16,681	\$0	\$0	\$0	\$0	\$0	\$0	06/02/2012
B-01149	ITS PASSAGE Integration 2020	Signals: Interconnects and Timing	RTA 1/4% Sales Tax	\$1,625,000	\$805,956	\$819,044	\$0	\$0	\$0	\$0	\$0	\$0	10/13/2020
B-01520	ITS PASSAGE Integration 2024	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$1,625,000	\$0	\$0	\$1,625,000	\$0	\$0	\$0	\$0	\$0	01/01/2024
B-01650	ITS PASSAGE Integration 2026	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	01/01/2026
23-09	ITS PASSAGE Integration 2028	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	01/01/2028
B-01207	ITS PASSAGE Network 2019	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$34,716	\$11,572	\$23,144	\$0	\$0	\$0	\$0	\$0	\$0	06/04/2019
B-01462	ITS PASSAGE Network 2023	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	08/15/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01413	ITS PASSAGE Network 2023a	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	04/11/2023
B-01521	ITS PASSAGE Network 2024	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	03/19/2024
B-01598	ITS PASSAGE Network 2025	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	03/11/2025
B-01651	ITS PASSAGE Network 2026	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	03/10/2026
B-01688	ITS PASSAGE Network 2027	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	03/09/2027
23-10	ITS PASSAGE Network 2028	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	03/14/2028
B-01557	ITS PASSAGE Network Communications for 2023	Engineering Support	Matching Tax	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01558	ITS PASSAGE Network Communications for 2024	Engineering Support	Matching Tax	\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	01/01/2024
B-01596	ITS PASSAGE Network Communications for 2025	Engineering Support	Matching Tax	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	01/01/2025
B-01648	ITS PASSAGE Network Communications for 2026	Engineering Support	Matching Tax	\$35,000	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	01/01/2026
B-01686	ITS PASSAGE Network Communications for 2027	Engineering Support	Matching Tax	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	01/01/2027
23-11	ITS PASSAGE Network Communications for 2028	Engineering Support	Matching Tax	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	01/01/2028
B-01033	ITS PASSAGE Sunset Avenue Interconnects	Signals: Interconnects and Timing	CMAQ, County Highway Tax Revenue, RTA 1/4% Sales Tax	\$1,646,250	\$1,545,219	\$101,031	\$0	\$0	\$0	\$0	\$0	\$0	06/12/2020
B-01627	ITS-PASSAGE Connected Vehicle Demonstration Project	Signals: Intelligent Transportation System Enhancements	CMAQ, RTA 1/4% Sales Tax	\$7,600,000	\$0	\$100,000	\$0	\$0	\$7,500,000	\$0	\$0	\$0	01/01/2025

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01463	JULIE Locates 2023	Engineering Support	RTA 1/4% Sales Tax	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2023
B-01522	JULIE Locates 2024	Engineering Support	RTA 1/4% Sales Tax	\$154,500	\$0	\$0	\$154,500	\$0	\$0	\$0	\$0	\$0	01/01/2024
B-01599	JULIE Locates 2025	Engineering Support	Matching Tax	\$159,135	\$0	\$0	\$0	\$159,135	\$0	\$0	\$0	\$0	01/01/2025
B-01652	JULIE Locates 2026	Engineering Support	RTA 1/4% Sales Tax	\$163,909	\$0	\$0	\$0	\$0	\$163,909	\$0	\$0	\$0	01/01/2026
B-01689	JULIE Locates 2027	Engineering Support	RTA 1/4% Sales Tax	\$168,826	\$0	\$0	\$0	\$0	\$0	\$168,826	\$0	\$0	01/01/2027
23-12	JULIE Locates 2028	Engineering Support	RTA 1/4% Sales Tax	\$173,891	\$0	\$0	\$0	\$0	\$0	\$0	\$173,891	\$0	01/01/2028
B-01548	Kenosha Road at 21st Street Intersection Improvement	Highway/Road: New Roundabout	RTA 1/4% Sales Tax	\$4,334,147	\$793,621	\$790,526	\$0	\$2,750,000	\$0	\$0	\$0	\$0	01/01/2025

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01040	Lake Cook Road Improvements (Cook County Project)	Highway/Road: Add Lanes	RTA 1/4% Sales Tax	\$3,550,700	\$1,361,800	\$2,188,900	\$0	\$0	\$0	\$0	\$0	\$0	05/01/2019
23-23	Lake County Fuel Island Replacement	Miscellaneous: Project Types Not Listed	Motor Fuel Tax: County Option	\$1,490,000	\$0	\$70,000	\$1,420,000	\$0	\$0	\$0	\$0	\$0	05/01/2024
B-01451	Lake County MS4 Stormwater Coordinator Contract Position	Engineering Support	County Bridge Tax, Other	\$273,100	\$215,300	\$57,800	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2019
23-41	Lake County Safety Action Plan	Plan: Planning Study	RTA 1/4% Sales Tax, Safe Streets and Roads for All (SS4A)	\$570,000	\$0	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	09/01/2023
B-01616	Lake-Cook Road Bike Path (Skokie Valley Bike Path to Chicago Botanic Garden)	New Shared Use Path	Motor Fuel Tax: County Option, RTA 1/4% Sales Tax	\$6,607,503	\$90,280	\$1,608,623	\$0	\$0	\$4,908,600	\$0	\$0	\$0	01/01/2026
B-01709	LCDOT Multi-Use Maintenance Building	Miscellaneous: Project Types Not Listed	Motor Fuel Tax: State Allocation	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	07/01/2023
B-01553	LCDOT Visitor Parking	Miscellaneous: Project Types Not Listed	Matching Tax	\$318,338	\$312,096	\$6,242	\$0	\$0	\$0	\$0	\$0	\$0	07/13/2021

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01014b	LED Street Lighting Upgrades-Intersections	Safety: Lighting	RTA 1/4% Sales Tax	\$188,628	\$177,346	\$11,282	\$0	\$0	\$0	\$0	\$0	\$0	03/12/2019
23-44	Lewis Avenue North Reconstruction and Safety Improvement (PEL Study)	Highway/Road: Reconstruct with Change in Use or Width of Lane	RTA 1/4% Sales Tax	\$2,750,000	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	03/01/2024
B-01452b	Lewis Avenue Reconstruction and Road Diet	Highway/Road: Reconstruct with Change in Use or Width of Lane	Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax	\$52,963,933	\$245,052	\$2,237,243	\$2,000,000	\$1,250,000	\$0	\$12,492,138	\$0	\$34,739,500	01/01/2027
B-01101	Materials Technician	Engineering Support	RTA 1/4% Sales Tax	\$1,566,271	\$783,900	\$122,021	\$125,263	\$129,865	\$131,700	\$135,045	\$138,477	\$0	12/01/2014
B-01512	Metra Milwaukee District North Line Reverse Commute Pilot Program (Metra Project)	Miscellaneous: Project Types Not Listed	RTA 1/4% Sales Tax	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	11/01/2018
B-01622a	Microsurfacing 2022 (9th, Cedar Lake and Kenosha)	Highway/Road: Microsurfacing	Matching Tax	\$634,523	\$628,178	\$6,345	\$0	\$0	\$0	\$0	\$0	\$0	03/15/2022
B-01635	Microsurfacing 2025 (Dilley's, Fairfield and Buffalo Grove Road)	Highway/Road: Microsurfacing	Matching Tax	\$570,000	\$0	\$0	\$0	\$570,000	\$0	\$0	\$0	\$0	01/01/2025

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01680	Microsurfacing 2027 (Delany, Gilmer and Grass Lake)	Highway/Road: Microsurfacing	Matching Tax	\$594,000	\$0	\$0	\$0	\$0	\$0	\$594,000	\$0	\$0	01/01/2027
B-01665	Mid-Block Multi-Lane Pedestrian Crossing Study	Safety: Median Projects	RTA 1/4% Sales Tax	\$695,767	\$56,498	\$639,269	\$0	\$0	\$0	\$0	\$0	\$0	07/11/2023
B-00727a	Millburn Community Preservation Bypass Improvement	Highway/Road: New Road	IDOT, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$29,559,100	\$19,678,517	\$9,880,583	\$0	\$0	\$0	\$0	\$0	\$0	04/27/2018
B-01399a	Millburn Road-Grass Lake Road Culvert Replacement	Culvert: Replacement	County Bridge Tax	\$128,100	\$128,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	07/16/2019
B-01399b	Millburn Road-Grass Lake Road Resurfacing	Highway/Road: Resurface (With No Lane Widening)	County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax	\$6,092,081	\$5,721,438	\$370,643	\$0	\$0	\$0	\$0	\$0	\$0	06/16/2020
B-01263	Miller Road at US12 Intersection Improvement	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$3,831,162	\$555,552	\$3,275,610	\$0	\$0	\$0	\$0	\$0	\$0	03/14/2023
B-01466	Miscellaneous Maintenance 2023	Maintenance: Miscellaneous	County Bridge Tax, Matching Tax	\$209,000	\$0	\$209,000	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01524	Miscellaneous Maintenance 2024	Maintenance: Miscellaneous	County Bridge Tax, Matching Tax	\$229,200	\$0	\$0	\$229,200	\$0	\$0	\$0	\$0	\$0	01/01/2024
B-01600	Miscellaneous Maintenance 2025	Maintenance: Miscellaneous	County Bridge Tax, Matching Tax	\$236,100	\$0	\$0	\$0	\$236,100	\$0	\$0	\$0	\$0	01/01/2025
B-01653	Miscellaneous Maintenance 2026	Maintenance: Miscellaneous	County Bridge Tax, Matching Tax	\$243,145	\$0	\$0	\$0	\$0	\$243,145	\$0	\$0	\$0	01/01/2026
B-01690	Miscellaneous Maintenance 2027	Maintenance: Miscellaneous	County Bridge Tax, Matching Tax	\$250,436	\$0	\$0	\$0	\$0	\$0	\$250,436	\$0	\$0	01/01/2027
23-13	Miscellaneous Maintenance 2028	Maintenance: Miscellaneous	County Bridge Tax, Matching Tax	\$257,949	\$0	\$0	\$0	\$0	\$0	\$0	\$257,949	\$0	01/01/2028
23-28	Monaville Road Resurfacing (IL59 to Cedar Lake Road)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$2,046,000	\$0	\$0	\$0	\$0	\$2,046,000	\$0	\$0	\$0	01/01/2026
B-01469	National Pollution Discharge Elimination System (NPDES) Phase 2 for 2023	Drainage Improvement	County Bridge Tax	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01602	National Pollution Discharge Elimination System (NPDES) Phase 2 for 2025	Drainage Improvement	County Bridge Tax	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	01/01/2025
B-01692	National Pollution Discharge Elimination System (NPDES) Phase 2 for 2027	Drainage Improvement	County Bridge Tax	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	01/01/2027
22-01	National Pollution Discharge Elimination System (NPDES) Phase II for 2022	Drainage Improvement	County Bridge Tax	\$75,000	\$6,613	\$68,387	\$0	\$0	\$0	\$0	\$0	\$0	06/14/2022
B-01467	Native Landscape Maintenance for 2023	Maintenance: Miscellaneous	Matching Tax	\$111,399	\$0	\$111,399	\$0	\$0	\$0	\$0	\$0	\$0	02/07/2023
B-01525	Native Landscape Maintenance for 2024	Maintenance: Miscellaneous	Matching Tax	\$156,500	\$0	\$0	\$156,500	\$0	\$0	\$0	\$0	\$0	03/19/2024
B-01601	Native Landscape Maintenance for 2025	Maintenance: Miscellaneous	Matching Tax	\$160,600	\$0	\$0	\$0	\$160,600	\$0	\$0	\$0	\$0	03/11/2025
B-01654	Native Landscape Maintenance for 2026	Maintenance: Miscellaneous	Matching Tax	\$185,400	\$0	\$0	\$0	\$0	\$185,400	\$0	\$0	\$0	03/10/2026

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01691	Native Landscape Maintenance for 2027	Maintenance: Miscellaneous	Matching Tax	\$190,100	\$0	\$0	\$0	\$0	\$0	\$190,100	\$0	\$0	01/01/2027
23-14	Native Landscape Maintenances for 2028	Maintenance: Miscellaneous	Matching Tax	\$194,933	\$0	\$0	\$0	\$0	\$0	\$29,000	\$165,933	\$0	01/01/2028
B-01502	New 2050 Long Range Transportation Plan	Plan: Planning Study	Motor Fuel Tax: State Allocation	\$500,000	\$0	\$252,114	\$247,886	\$0	\$0	\$0	\$0	\$0	01/01/2023
22-03	New Traffic Signals (Deerfield Parkway at Barclay Boulevard)	Signals: Add Signals at Single Intersection	Matching Tax, RTA 1/4% Sales Tax	\$860,000	\$0	\$350,000	\$10,000	\$500,000	\$0	\$0	\$0	\$0	01/14/2025
B-01701	New Traffic Signals (Sunset at Northern Ave)	Signals: Add Signals at Single Intersection	Matching Tax	\$510,000	\$0	\$10,000	\$0	\$500,000	\$0	\$0	\$0	\$0	01/14/2025
B-00938	Non-Motorized Travel Gap 2014 (Aptakisic at Wisc Central RR)	New Shared Use Path	RTA 1/4% Sales Tax	\$692,385	\$660,243	\$32,142	\$0	\$0	\$0	\$0	\$0	\$0	08/14/2018
B-01582	North Avenue Resurfacing (Deep Lake to US45)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$2,121,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,121,000	\$0	01/01/2028

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01453	O'Plaine Road Drainage Improvement	Drainage Improvement	County Bridge Tax	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	07/01/2023
23-31	O'Plaine Road Resurfacing (IL120 to IL137)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$4,817,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,572,809	\$1,244,191	01/01/2028
B-01546	Old McHenry Crossing	Highway/Road: Railroad Grade Separation	County Bridge Tax, Grade Crossing Protection Fund, Matching Tax, Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax	\$148,187,990	\$3,336,768	\$3,083,622	\$5,268,800	\$20,762,200	\$6,103,200	\$17,052,200	\$0	\$92,581,200	09/19/2025
B-01673	Old McHenry Road Resurfacing (Quentin to Cuba)	Highway/Road: Resurface (With No Lane Widening)	Motor Fuel Tax: State Allocation	\$4,200,000	\$0	\$0	\$4,200,000	\$0	\$0	\$0	\$0	\$0	02/13/2024
B-01669	Paratransit Expansion (Ride Lake County)	Transit: Paratransit	RTA 1/4% Sales Tax	\$6,000,000	\$15,347	\$984,653	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	05/01/2022
B-00749	Paratransit Senior Planner	Transit: Paratransit	RTA 1/4% Sales Tax	\$1,865,880	\$1,210,500	\$102,021	\$104,994	\$109,047	\$110,318	\$113,082	\$115,918	\$0	01/01/2009
B-01181a	Patriot Path (Segment 1)	New Shared Use Path	Illinois Transportation Enhancement Program, RTA 1/4% Sales Tax	\$14,101,861	\$2,293,097	\$1,718,764	\$4,648,000	\$0	\$5,442,000	\$0	\$0	\$0	01/01/2026

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01181b	Patriot Path (Segment 2)	New Shared Use Path	RTA 1/4% Sales Tax	\$8,306,400	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$6,806,400	\$0	01/01/2028
B-01181c	Patriot Path (Segment 3)	New Shared Use Path	County Bridge Tax	\$1,289,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,289,100	\$0	01/01/2028
B-01181d	Patriot Path (Segment 4)	New Shared Use Path	Illinois Transportation Enhancement Program, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax Revenue, Transportation Alternatives Program	\$6,800,800	\$0	\$0	\$0	\$6,800,800	\$0	\$0	\$0	\$0	04/25/2025
B-01655b	Patrol 1 Drainage Materials for 2026	Patrol 1: Patrol 1 Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	03/10/2026
B-01477b	Patrol 1 Drainage Materials for 2023	Patrol 1: Patrol 1 Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	03/14/2023
B-01527b	Patrol 1 Drainage Materials for 2024	Patrol 1: Patrol 1 Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	03/01/2024
B-01603b	Patrol 1 Drainage Materials for 2025	Patrol 1: Patrol 1 Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	03/11/2025

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01693b	Patrol 1 Drainage Materials for 2027	Patrol 1: Patrol 1 Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	03/09/2027
23-15a	Patrol 1 Drainage Materials for 2028	Patrol 1: Patrol 1 Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	03/14/2028
B-01477a	Patrol 1 Materials for 2023	Patrol 1: Patrol 1 Materials	Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$1,030,600	\$0	\$1,030,600	\$0	\$0	\$0	\$0	\$0	\$0	10/11/2022
B-01527a	Patrol 1 Materials for 2024	Patrol 1: Patrol 1 Materials	Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$1,055,500	\$0	\$0	\$1,055,500	\$0	\$0	\$0	\$0	\$0	09/12/2023
B-01603a	Patrol 1 Materials for 2025	Patrol 1: Patrol 1 Materials	Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$982,900	\$0	\$0	\$0	\$982,900	\$0	\$0	\$0	\$0	09/17/2024
B-01655a	Patrol 1 Materials for 2026	Patrol 1: Patrol 1 Materials	Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$1,012,400	\$0	\$0	\$0	\$0	\$1,012,400	\$0	\$0	\$0	09/09/2025
B-01693a	Patrol 1 Materials for 2027	Patrol 1: Patrol 1 Materials	Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$1,042,700	\$0	\$0	\$0	\$0	\$0	\$1,042,700	\$0	\$0	09/08/2026

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
23-15	Patrol 1 Materials for 2028	Patrol 1: Patrol 1 Materials	Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$1,073,981	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073,981	\$0	09/14/2027
B-01568	Patrol 1 Materials Salt 2023	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation	\$1,478,300	\$0	\$1,478,300	\$0	\$0	\$0	\$0	\$0	\$0	04/12/2022
B-01569	Patrol 1 Materials Salt 2024	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation	\$1,522,600	\$0	\$0	\$1,522,600	\$0	\$0	\$0	\$0	\$0	03/14/2023
B-01604	Patrol 1 Materials Salt 2025	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation	\$1,568,300	\$0	\$0	\$0	\$1,568,300	\$0	\$0	\$0	\$0	04/16/2024
B-01656	Patrol 1 Materials Salt 2026	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation	\$1,615,300	\$0	\$0	\$0	\$0	\$1,615,300	\$0	\$0	\$0	03/11/2025
B-01699	Patrol 1 Materials Salt 2027	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation	\$1,696,000	\$0	\$0	\$0	\$0	\$0	\$1,696,000	\$0	\$0	04/14/2026
23-16	Patrol 1 Materials Salt 2028	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation	\$1,746,880	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746,880	\$0	03/09/2027

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01477c	Patrol 1 Paint and Bead Materials for 2023	Patrol 1: Patrol 1 Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	03/14/2023
B-01527c	Patrol 1 Paint and Bead Materials for 2024	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation	\$100	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	03/01/2024
B-01603c	Patrol 1 Paint and Bead Materials for 2025	Patrol 1: Patrol 1 Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	04/15/2025
B-01655c	Patrol 1 Paint and Bead Materials for 2026	Patrol 1: Patrol 1 Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	04/14/2026
B-01693c	Patrol 1 Paint and Bead Materials for 2027	Patrol 1: Patrol 1 Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	04/13/2027
23-15b	Patrol 1 Paint and Bead Materials for 2028	Patrol 1: Patrol 1 Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	04/11/2028
B-01340	Pavement Management System Contract for 2021	Engineering Support	Matching Tax	\$80,000	\$76,014	\$3,986	\$0	\$0	\$0	\$0	\$0	\$0	07/13/2021

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01422	Pavement Management System Contract for 2022	Engineering Support	Matching Tax	\$90,000	\$78,873	\$11,127	\$0	\$0	\$0	\$0	\$0	\$0	06/07/2022
B-01470	Pavement Management System Contract for 2023	Engineering Support	Matching Tax	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	07/11/2023
B-01528	Pavement Management System Contract for 2024	Engineering Support	Matching Tax	\$90,000	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	07/16/2024
B-01605	Pavement Management System Contract for 2025	Engineering Support	Matching Tax	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	07/15/2025
B-01657	Pavement Management System Contract for 2026	Engineering Support	Matching Tax	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	08/11/2026
B-01694	Pavement Management System Contract for 2027	Engineering Support	Matching Tax	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	08/10/2027
23-17	Pavement Management System Contract for 2028	Engineering Support	Matching Tax	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	08/08/2028

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01472	Pavement Markings and Markers Replacement for 2023	Maintenance: Miscellaneous	Motor Fuel Tax: State Allocation	\$1,328,900	\$0	\$1,328,900	\$0	\$0	\$0	\$0	\$0	\$0	05/16/2023
B-01529	Pavement Markings and Markers Replacement for 2024	Maintenance: Miscellaneous	Motor Fuel Tax: State Allocation	\$1,385,300	\$0	\$0	\$1,385,300	\$0	\$0	\$0	\$0	\$0	05/21/2024
B-01606	Pavement Markings and Markers Replacement for 2025	Maintenance: Miscellaneous	Motor Fuel Tax: State Allocation	\$1,444,600	\$0	\$0	\$0	\$1,444,600	\$0	\$0	\$0	\$0	05/13/2025
B-01658	Pavement Markings and Markers Replacement for 2026	Maintenance: Miscellaneous	Motor Fuel Tax: State Allocation	\$1,584,900	\$0	\$0	\$0	\$0	\$1,584,900	\$0	\$0	\$0	05/12/2026
23-18	Pavement Markings and Markers Replacement for 2027	Maintenance: Miscellaneous	Motor Fuel Tax: State Allocation	\$1,664,145	\$0	\$0	\$0	\$0	\$0	\$1,664,145	\$0	\$0	05/11/2027
23-19	Pavement Markings and Markers Replacement for 2028	Maintenance: Miscellaneous	Motor Fuel Tax: State Allocation	\$1,747,352	\$0	\$0	\$0	\$0	\$0	\$0	\$1,747,352	\$0	05/09/2028
B-01459	Pavement Rejuvenator for 2023	Maintenance: Miscellaneous	Matching Tax	\$394,384	\$0	\$394,384	\$0	\$0	\$0	\$0	\$0	\$0	03/14/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01607	Pavement Rejuvenator for 2024	Maintenance: Miscellaneous	Matching Tax	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	03/12/2024
B-01608	Pavement Rejuvenator for 2025	Maintenance: Miscellaneous	Matching Tax	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	03/11/2025
B-01659	Pavement Rejuvenator for 2026	Maintenance: Miscellaneous	Matching Tax	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	03/10/2026
B-01695	Pavement Rejuvenator for 2027	Maintenance: Miscellaneous	Matching Tax	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	03/09/2027
23-20	Pavement Rejuvenator for 2028	Maintenance: Miscellaneous	Matching Tax	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	03/14/2028
B-01363	Permanent Snow Fence Pilot Program	Maintenance: Miscellaneous	Matching Tax	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	07/01/2023
B-00719a	Permits Engineer	Engineering Support	RTA 1/4% Sales Tax	\$2,240,710	\$1,305,700	\$164,238	\$146,253	\$151,389	\$153,771	\$157,677	\$161,682	\$0	07/16/2014

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01666b	Peterson Road Grade Separation-Phase 1 Study	Highway/Road: Railroad Grade Separation	RTA 1/4% Sales Tax	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	01/01/2033
B-00750a	Peterson Road Widening	Highway/Road: Add Lanes	Motor Fuel Tax: State Allocation	\$5,898,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,898,000	01/01/2033
B-00750b	Peterson Road Widening-Developer Revenues	Highway/Road: New Road	Motor Fuel Tax-State Allocation Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033
B-01500	Prairie Road Improvement (IL22 to Aptakisic)	Highway/Road: Intersection Improvement	County Bridge Tax, RTA 1/4% Sales Tax	\$6,267,000	\$0	\$747,000	\$460,000	\$5,060,000	\$0	\$0	\$0	\$0	01/01/2025
23-47	Project Manager Position	Engineering Support	RTA 1/4% Sales Tax	\$965,435	\$0	\$158,567	\$159,831	\$161,866	\$161,070	\$161,717	\$162,384	\$0	01/01/2023
23-48	Project Manager Position-2	Engineering Support	RTA 1/4% Sales Tax	\$925,309	\$0	\$144,316	\$148,294	\$152,008	\$157,242	\$159,722	\$163,727	\$0	01/01/2023
23-49	Project Manager Position-3	Engineering Support	RTA 1/4% Sales Tax	\$1,097,937	\$0	\$171,084	\$175,924	\$181,813	\$184,967	\$189,665	\$194,484	\$0	01/01/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
23-50	Project Manager Position-4	Engineering Support	RTA 1/4% Sales Tax	\$1,003,023	\$0	\$156,465	\$160,685	\$166,175	\$168,919	\$173,196	\$177,583	\$0	01/01/2023
B-01577	Pulaski Drive Resurfacing (IL43 to IL131)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$1,338,000	\$0	\$0	\$0	\$1,338,000	\$0	\$0	\$0	\$0	01/01/2025
B-01572	Quentin Road at IL22 Pedestrian Improvement	New Pedestrian Facility	RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$272,120	\$269,382	\$2,738	\$0	\$0	\$0	\$0	\$0	\$0	05/11/2021
B-00378a	Quentin Road Reconstruction and Widening	Highway/Road: Add Lanes	Matching Tax, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: Local	\$32,317,346	\$30,565,562	\$1,751,784	\$0	\$0	\$0	\$0	\$0	\$0	04/27/2018
B-00378b	Quentin Road Reconstruction and Widening-Gas Main Relocation	Highway/Road: Add Lanes	Other, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$11,300,000	\$0	\$11,300,000	\$0	\$0	\$0	\$0	\$0	\$0	04/27/2018
B-01666a	Railroad Grade Separation Feasibility Study (Monaville and Peterson)	Highway/Road: Railroad Grade Separation	Motor Fuel Tax: County Option	\$1,123,215	\$0	\$1,123,215	\$0	\$0	\$0	\$0	\$0	\$0	08/09/2022
23-30	Riverwoods Resurfacing (IL60 to IL22)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$5,300,000	\$0	\$0	\$0	\$0	\$0	\$4,204,623	\$1,095,377	\$0	01/01/2027

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01494	Riverwoods Road 3R (IL22 to Deerfield Rd)	Highway/Road: Resurfacing, restoration, and rehabilitation (3R)	Matching Tax, Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation	\$12,594,800	\$0	\$1,500,000	\$50,000	\$0	\$11,044,800	\$0	\$0	\$0	02/10/2026
B-01192	Robert McClory Bike Path Bridge (Lake Bluff Project)	Improve Shared Path Facility	County Bridge Tax, Other	\$407,600	\$257,600	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2019
B-01702	Robert McClory Bike Path Enhancements	Improve Shared Path Facility	RTA 1/4% Sales Tax	\$5,650,000	\$0	\$650,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	03/11/2025
B-01309	Robert McClory Bike Path Realignment (North Chicago Project)	New Shared Use Path		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2024
B-00501	Rollins Road Extension Future Revenue Service Area	Miscellaneous: Project Types Not Listed	Motor Fuel Tax-State Allocation Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033
B-01495	Rollins Road Resurfacing, Culvert and Pedestrian Improvements	Highway/Road: Resurface (With No Lane Widening)	Motor Fuel Tax: State Allocation	\$6,783,464	\$133,844	\$2,149,620	\$0	\$4,500,000	\$0	\$0	\$0	\$0	07/08/2025
B-01705	Rollins Road Widening (Grand to Washington)	Highway/Road: Continuous Bi-Directional Turn Lanes	County Bridge Tax, RTA 1/4% Sales Tax	\$21,109,047	\$0	\$2,550,000	\$100,000	\$0	\$0	\$0	\$18,459,047	\$0	02/13/2026

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
23-51	ROW Agent	Engineering Support	RTA 1/4% Sales Tax	\$795,617	\$0	\$132,700	\$125,733	\$130,357	\$132,213	\$135,580	\$139,034	\$0	01/01/2023
B-01445a	Russell Road at Kilbourne Road Intersection Improvement	Highway/Road: Intersection Improvement	Matching Tax, RTA 1/4% Sales Tax	\$4,240,131	\$1,454,990	\$1,432,141	\$0	\$1,353,000	\$0	\$0	\$0	\$0	02/11/2025
B-01704	Russell Road Resurfacing (Kilbourne to IL131)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0	02/13/2024
B-01445b	Russell Road Roundabouts (Kenosha and Lewis)	Highway/Road: New Roundabout	Motor Fuel Tax: County Option, RTA 1/4% Sales Tax	\$8,981,000	\$0	\$1,944,452	\$7,036,548	\$0	\$0	\$0	\$0	\$0	02/13/2024
22-05	Sand Lake Road Wall Repair	Maintenance: Miscellaneous	Matching Tax	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	05/14/2024
B-01563	Sign Inventory System 2023-2026	Engineering Support	Matching Tax	\$29,100	\$0	\$0	\$29,100	\$0	\$0	\$0	\$0	\$0	01/01/2024
B-01697	Sign Inventory System 2027-2029	Maintenance: Miscellaneous	Motor Fuel Tax: State Allocation	\$29,100	\$0	\$0	\$0	\$0	\$0	\$29,100	\$0	\$0	01/01/2027

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01560	Sign Inventory System for 2021-2023	Engineering Support	Matching Tax	\$29,100	\$9,700	\$19,400	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2021
B-01344	Single Occupancy Vehicle (SOV) Reduction Study (MY Commute Lake County)	Plan: Planning Study	RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$592,500	\$537,371	\$55,129	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2019
B-01150	Skokie Valley Bike Trail Extension (Cook County Project)	New Shared Use Path	Cook County, County Bridge Tax, Transportation Alternatives Program	\$2,007,000	\$608,200	\$1,398,800	\$0	\$0	\$0	\$0	\$0	\$0	10/13/2023
B-01369	Snow Proof Visor Safety Project for Overhead Red Lights	Safety: Other	Highway Safety Improvement Program, RTA 1/4% Sales Tax	\$630,000	\$610,217	\$19,783	\$0	\$0	\$0	\$0	\$0	\$0	06/12/2020
B-01381	St. Mary's Road 3R Project	Highway/Road: Resurfacing, restoration, and rehabilitation (3R)	Matching Tax	\$4,299,643	\$4,222,693	\$76,950	\$0	\$0	\$0	\$0	\$0	\$0	04/13/2021
23-32	St. Mary's Road Resurfacing (IL137 to IL176)	Highway/Road: Resurface (With No Lane Widening)	Motor Fuel Tax: State Allocation	\$3,442,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,442,000	\$0	01/01/2028
B-01499b	Stearns School Bridge Replacement	Bridge/Structure: New	County Bridge Tax, Motor Fuel Tax: County Option	\$1,871,490	\$169,824	\$1,701,666	\$0	\$0	\$0	\$0	\$0	\$0	02/07/2023

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01361	Stearns School Road at US41	Highway/Road: Intersection Improvement	Highway Safety Improvement Program, IDOT, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax	\$5,055,985	\$907,451	\$4,148,534	\$0	\$0	\$0	\$0	\$0	\$0	11/11/2023
B-01496	Stearns School Road Resurfacing (US45 to Hutchins)	Highway/Road: Resurface (With No Lane Widening)	Matching Tax	\$1,260,000	\$0	\$0	\$0	\$0	\$1,260,000	\$0	\$0	\$0	01/01/2026
23-35	Survey Services Contract	Engineering Support	RTA 1/4% Sales Tax	\$900,000	\$0	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	04/11/2023
B-01153	Tax Funds for Bond #4 (Sales tax Transfers to Debt Service)	Bonds	RTA 1/4% Sales Tax	\$55,740,900	\$9,066,400	\$8,305,950	\$8,314,150	\$7,651,350	\$7,103,950	\$7,747,950	\$7,551,150	\$0	01/01/2015
B-01533	TCAS Maintenance 2022	Engineering Support	RTA 1/4% Sales Tax	\$35,785	\$11,351	\$24,434	\$0	\$0	\$0	\$0	\$0	\$0	05/10/2022
B-01611	TCAS Maintenance 2025-2028	Engineering Support	RTA 1/4% Sales Tax	\$30,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$20,000	\$0	05/13/2025
B-01042	TMC Manager	Engineering Support	RTA 1/4% Sales Tax	\$1,763,100	\$967,400	\$150,900	\$154,700	\$158,700	\$162,700	\$168,700	\$0	\$0	12/01/2014

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01473	Township Road Districts MFT projects for 2023	Township Road Districts	County Highway Tax Revenue, Township Motor Fuel Tax	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2023
B-01530	Township Road Districts MFT Projects for 2024	Township Road Districts	County Highway Tax Revenue, Township Motor Fuel Tax	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	04/16/2024
B-01609	Township Road Districts MFT Projects for 2025	Township Road Districts	County Highway Tax Revenue, Township Motor Fuel Tax	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	01/01/2025
B-01660	Township Road Districts MFT Projects for 2026	Township Road Districts	County Highway Tax Revenue, Township Motor Fuel Tax	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	01/01/2026
B-01696	Township Road Districts MFT Projects for 2027	Township Road Districts	County Highway Tax Revenue, Township Motor Fuel Tax	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	01/01/2027
23-21	Township Road Districts MFT Projects for 2028	Township Road Districts	County Highway Tax Revenue, Township Motor Fuel Tax	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	01/01/2028
B-01615	Traffic Signal Controller Upgrades	Signals: Intelligent Transportation System Enhancements	RTA 1/4% Sales Tax	\$523,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,000	01/01/2033

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01429	Traffic Signal Maintenance for 2022	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$1,732,486	\$1,612,486	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2022
B-01513	Traffic Signal Maintenance for 2023	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$1,714,400	\$0	\$1,714,400	\$0	\$0	\$0	\$0	\$0	\$0	08/16/2022
B-01532	Traffic Signal Maintenance for 2024	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$1,800,100	\$0	\$0	\$1,800,100	\$0	\$0	\$0	\$0	\$0	08/20/2024
B-01610	Traffic Signal Maintenance for 2025	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$2,604,700	\$0	\$0	\$0	\$2,604,700	\$0	\$0	\$0	\$0	08/12/2025
B-01661	Traffic Signal Maintenance for 2026	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$1,984,500	\$0	\$0	\$0	\$0	\$1,984,500	\$0	\$0	\$0	08/11/2026
B-01698	Traffic Signal Maintenance for 2027	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$2,083,600	\$0	\$0	\$0	\$0	\$0	\$2,083,600	\$0	\$0	08/10/2027
23-22	Traffic Signal Maintenance for 2028	Patrol 1: Patrol 1 Materials	Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue	\$2,187,780	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187,780	\$0	08/15/2028

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
23-40	Update Google Streetview	Engineering Support	RTA 1/4% Sales Tax	\$12,500	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	10/01/2023
E-00555	US45 at Butterfield Road (IDOT Project)	Highway/Road: Intersection Reconstruction	Motor Fuel Tax: State Allocation	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100	01/01/2033
B-01550	US45 at Sand Lake Road (IDOT Project)	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000	01/01/2033
B-00737b	Wadsworth Road at Dilley's Road Roundabout	Highway/Road: New Roundabout	RTA 1/4% Sales Tax	\$3,612,384	\$3,523,331	\$89,053	\$0	\$0	\$0	\$0	\$0	\$0	04/14/2020
B-00307a	Wadsworth Road at IL131 Intersection Improvement	Highway/Road: Intersection Reconstruction	IDOT, Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax- State Allocation Revenue, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: County	\$14,668,830	\$13,806,245	\$862,585	\$0	\$0	\$0	\$0	\$0	\$0	03/08/2013
B-01576	Wadsworth Road at Kilbourne Road Intersection Improvement and Resurfacing	Highway/Road: Intersection Improvement	Motor Fuel Tax: County Option	\$4,555,954	\$0	\$4,555,954	\$0	\$0	\$0	\$0	\$0	\$0	02/07/2023
B-01119	Wadsworth Road at Lewis Avenue Intersection Improvement	Highway/Road: Intersection Improvement	CMAQ, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$5,228,452	\$1,182,182	\$1,540,030	\$2,506,240	\$0	\$0	\$0	\$0	\$0	03/08/2024

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-00737a	Wadsworth Road at US41 Intersection Improvement	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$2,215,862	\$2,164,600	\$51,262	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2023
B-01402a	Wadsworth Road Improvement (IL131 to Sheridan)	Highway/Road: Continuous Bi-Directional Turn Lanes	County Bridge Tax, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax	\$28,876,744	\$539,976	\$4,686,768	\$0	\$0	\$1,918,151	\$17,992,322	\$3,739,527	\$0	06/09/2026
B-01700	Washington Street at IL21 Intersection Improvement	Highway/Road: Intersection Improvement	RTA 1/4% Sales Tax	\$6,400,000	\$0	\$750,000	\$0	\$0	\$1,250,000	\$0	\$4,400,000	\$0	02/01/2028
B-01419a	Washington Street Bike Path (Sextant Court to Almond Road)	New Shared Use Path	Motor Fuel Tax: County Option, RTA 1/4% Sales Tax	\$3,452,930	\$268,624	\$2,135,206	\$1,049,100	\$0	\$0	\$0	\$0	\$0	08/13/2024
E-00259a	Weiland Road Segment 1 (Aptakistic to Prairie)	Highway/Road: New Road	Other, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$15,244,466	\$3,165,255	\$429,611	\$0	\$0	\$0	\$0	\$0	\$11,649,600	01/01/2033
E-00259b	Weiland Road Segment 2 (Lake-Cook Road to Deerfield Parkway)	Highway/Road: Add Lanes	RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: Local	\$17,797,000	\$14,862,371	\$2,934,629	\$0	\$0	\$0	\$0	\$0	\$0	04/26/2019
E-00259c	Weiland Road Segment 3 (Deerfield Pkwy to Aptakistic)	Highway/Road: Add Lanes	RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: County, Surface Transportation Program: Local	\$14,069,746	\$13,519,234	\$550,512	\$0	\$0	\$0	\$0	\$0	\$0	09/20/2019

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
D-00594	Wilson Road at Nippersink Road Intersection Improvement	Highway/Road: Intersection Improvement	County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$8,157,300	\$7,927,300	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	07/18/2017
B-01641	Wilson Road Resurfacing (IL134 to Nippersink)	Highway/Road: Resurface (With No Lane Widening)	Motor Fuel Tax: State Allocation	\$1,640,000	\$0	\$0	\$1,640,000	\$0	\$0	\$0	\$0	\$0	02/13/2024
B-01365	Winchester Road at IL83 Intersection Improvement	Highway/Road: Intersection Reconstruction	RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue	\$4,188,408	\$365,273	\$3,823,135	\$0	\$0	\$0	\$0	\$0	\$0	10/10/2023
B-00559a	Winchester Road Extension	Highway/Road: New Road	Motor Fuel Tax: State Allocation	\$10,002,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,002,500	01/01/2033
B-00848a	Winchester Road Extension-Improvement Area 4	Highway/Road: New Road	Motor Fuel Tax: State Allocation	\$4,122,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,700	01/01/2033
B-00848b	Winchester Road Extension-Developer Donation (Improvement Area 4)	Highway/Road: New Road		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2028
B-00559b	Winchester Road Extension-Developer Revenues	Highway/Road: New Road		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	01/01/2033

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

ID	Project Title	Project Type	Funds Used	Total Cost	Prior	2023	2024	2025	2026	2027	2028	Post Years	Letting Date
B-01573a	Winchester Road Resurfacing (IL83 to IL21) and Culvert Replacement at Culvert 982	Highway/Road: Resurface (With No Lane Widening)	Motor Fuel Tax: State Allocation	\$6,640,395	\$182,082	\$6,458,313	\$0	\$0	\$0	\$0	\$0	\$0	04/11/2023
B-01509	York House Road Improvement (IL131 to Sheridan)	Highway/Road: Continuous Bi-Directional Turn Lanes	Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax	\$19,048,622	\$731,341	\$3,531,950	\$0	\$0	\$0	\$0	\$14,785,331	\$0	01/01/2027