

Committee Chair:  
Robert Phillips  
Deerfield

Members:

Antioch  
Bannockburn  
Beach Park  
Buffalo Grove  
Deerfield  
Deer Park  
Fox Lake  
Grayslake  
Green Oaks  
Gurnee  
Hainesville  
Hawthorn Woods  
Highland Park  
Highwood  
Indian Creek  
Island Lake  
Kildeer  
Lake Barrington  
Lake Bluff  
Lake Forest  
Lake Villa  
Lake Zurich  
Libertyville  
Lincolnshire  
Lindenhurst  
Long Grove  
Mettawa  
Mundelein  
North Barrington  
North Chicago  
Old Mill Creek  
Park City  
Riverwoods  
Round Lake  
Round Lake Beach  
Round Lake Heights  
Round Lake Park  
Third Lake  
Tower Lakes  
Vernon Hills  
Volo  
Wadsworth  
Wauconda  
Waukegan  
Winthrop Harbor  
Zion  
County of Lake



Transportation Committee Agenda

Time: 9:00 a.m.  
Date: July 20, 2023  
Location: Lake County Division of Transportation  
600 W. Winchester Road  
Libertyville, IL 60048

**An in-person quorum is required to hold the meeting.**  
Remote attendance through Zoom is available, [click here to register](#).

	<u>Action Requested</u>
<b>1) Opening of Meeting/Introductions</b>	Call to Order
<b>2) Approval of Minutes</b>	Approval
a. April 20, 2023 Meeting (Attachment 1)	
<b>3) Agency Reports</b>	Information
a. IDOT Bureau of Programming	Katie Herdus
b. IDOT Bureau of Local Roads & Streets	Alex Househ
c. ISTHA Report	Kelsi Passi
d. CMAP Report	Mary Weber
e. RTA Report	Anthony Cefali
f. Metra Report	Rick Mack
g. Pace Report	Ed Gallagher
<b>4) Bike &amp; Pedestrian Database Presentation</b>	
a. Maggie Czerwinski, Active Transportation Alliance	Approval
<b>5) Current Lake STP Program</b> (Attachment 2)	
a. Current Program	Information
b. Project Changes	Information
<b>6) 2023 Call for Projects</b>	
a. STP Shared Fund, CMAQ, TAP Recommended Programs	Information
b. Call for Projects Schedule (Attachment 3)	Information
<b>7) Other Business</b>	
<b>8) Public Comment</b>	
a. Public Comment will be accepted via e-mail to <a href="mailto:LCCOM@lakecountyil.gov">LCCOM@lakecountyil.gov</a> up until the start of the meeting. Any public comment received will be read during the meeting.	
<b>9) Next Meeting-September 21, 2023</b>	
<b>10) Adjournment</b>	



# LAKE COUNTY COUNCIL OF MAYORS

Minutes of April 20, 2023 Transportation Committee Meeting

Via Zoom Virtual Meeting

A recording of the meeting can be found at: <https://www.youtube.com/watch?v=YcutwknkH6Y>

## Meeting Attendance

<u>Name</u>	<u>Position</u>	<u>Representing</u>
Bob Phillips	Director of Public Works	Deerfield
Thomas Maillard	Projects Manager	Waukegan
Steve Shields	Village Administrator	Round Lake
Michael Talbett	Village Administrator	Kildeer
Gregory Jackson	Village Administrator	Long Grove
Marc Huber	Village Administrator	Beach Park
Clay Johnson	Village Administrator	Lindenhurst
Fred Chung	Village Engineer	Libertyville
Kealan Noonan	Director of Public Works	Fox Lake
Heather Garlan	Director of Public Works	Gurnee
Chris Venatta	Director of Public Works	Vernon Hills
Erika Frable	Director of Public Works	Hawthorn Woods
Chris Garland	Director of Public Works	Waukegan
Paul Kendzior	Director of Public Works	Libertyville
Scott Hilts	Director of Public Works	Round Lake Beach
Jeff Hansen	Village Engineer	Lake Bluff
Byron Kutz	Superintendent	Lake Forest
Kevin Carrier	Director of Planning & Programming	Lake County
Kama Dobbs	Associate	CMAP
Alex Househ	Field Engineer	IDOT BLRS
Kelsey Passi	Community Affairs	Tollway
Rick Mack	Community Affairs	Metra
Edward Gallagher	Community Relations	Pace
Kendra Johnson		RTA
Mike Klemens	Council Liaison	Lake Council
Joe Surdam	Council Liaison	Lake Council
Dan Schug		Consultant
Mark Cobb		Consultant
Tyler Grau		Consultant
Julie Roberts		Consultant
Matt Smith		Consultant
Ben Vander Wal		Consultant
Scott Wojteczko		Consultant
Lee Fell		Consultant
Duane O'Laughlin		Consultant

### **1. Call to Order**

Bob Phillips called the meeting to order at 9:05am. Mike Klemens did a roll call of those in attendance.



# LAKE COUNTY COUNCIL OF MAYORS

## **2. Approval of the Minutes**

With a first motion from Gregory Jackson and a second from Michael Talbett, the minutes of the January 19<sup>th</sup>, 2023 meeting were approved unanimously via roll call vote.

## **3. Agency Reports**

- a. **IDOT Bureau of Programming-** No report was given.
- b. **IDOT Bureau of Local Roads and Streets-** Alex Househ provided an update on the process of Section 1440 of the FAST Act, Circular Letter 2023-08, and ADA compliance to the committee.

IDOT staff in Springfield had recently met with local agencies to discuss agreements. The main takeaway from the meeting is that IDOT now can approve Section 1440 submittals within a week which allows local agencies to begin and even complete Phase I work along with receiving Design Approval. Upon completing Phase I work, local agencies can also invoice IDOT. Historically, the duration of Phase I typically lasted anywhere from eight to ten months. Alex Househ noted this process can also be applied to Phase II work.

Circular Letter 2023-08 discusses the changes that have been made to streamline the process of environmental surveys to improve review time. Essentially, the changes in place allow for local agencies to receive Bio and Cultural approval within a week or two. The process involves submitting the BDE 2715 Natural Resources Screening Form with attachments to IDOT who will then forward the documents onto Springfield for approval. Alex Househ noted that for projects involving tree removal, if the removal is scheduled between either October or November 1<sup>st</sup> and March 31<sup>st</sup>, Bio clearance is not required.

The need for projects to be ADA compliant when crossing an IDOT route has recently been a common question. As an example, Alex Househ specified that if a local agency is completing a resurfacing project and the resurfacing includes a crosswalk, the local agency is required by law to bring the crosswalk and ADA ramps up to compliance with the ADA standards. In general, if a local agency's project touches a crosswalk, compliance with ADA will be required.

- c. **Illinois Tollway-** Kelsey Passi gave a report on the latest updates from Illinois Tollway to the committee. Illinois Tollway recently released a Tollway mobile application. The application serves as an easy and quick money-saving method for drivers to pay their tolls to avoid fees or fines. The application allows drivers to update or manage their I-PASS accounts including adding or purchasing transponders, adding or changing payment methods, and managing rental or new vehicles. Kelsey added that drivers who don't have I-PASS can use a pay-by-plate option which will automatically pay their tolls. The application also includes a safety feature allowing users to call for roadside assistance when there is a roadside emergency.

Kelsey Passi shared Illinois Tollway has made a Tollway Services and Amenity survey available. The purpose of the survey is to collect information regarding what sort of services and amenities customers would like to see on the tollway. The survey can be accessed in the following link (<https://s.alchemer.com/s3/TollwayAmenities>).

Kelsey Passi concluded her report with an update on the state of unpaid tolls. Beginning in April, customers who had received multiple invoices and reminders for unpaid tolls will receive an additional notice of violation resulting in an additional fine. Drivers can visit the Illinois Tollway website and search by license



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plate or invoice number to identify any unpaid tolls. Kelsey highlighted that since unpaid invoicing began in 2020 to go along with Illinois Tollway's transition to cashless tolling, it is estimated that more than six million invoices have gone unpaid accounting for roughly \$110 million in unpaid tolls in the past three years.

- d. **CMAP** – Kama Dobbs provided the committee an update on CMAP's Call for Projects application cycle. CMAP received 129 applications addressing various types of road, bicycle, and pedestrian projects totaling over \$6 billion in total cost including over \$1 billion in requested federal funding. It's anticipated that project draft scores will be made available in June followed by a staff recommended program in early July.

Kama Dobbs highlighted several projects that are underway at CMAP. Directed by the General Assembly, CMAP is developing a Plan of Action for Regional Transit (PART) report which includes a set of legislative recommendations to strengthen the regional transit system. The PART report will be submitted to the General Assembly and Governor's Office by January 1<sup>st</sup>, 2024. Another project underway at CMAP is the Safe Travel for All Roads (STAR) program. The program builds upon the work of the Safety Action agenda and aligns the effort with new federal funding opportunities. The region was awarded a \$5 million planning grant to improve traffic safety across the region, which will provide a framework for safety research and other programs. Upon completion, the action plan can be used to help communities meet planning requirements to apply for safety project implementation funding through the federal Safe Streets and Roads for All programs.

Kama Dobbs shared that the USDOT is currently accepting applications for the following two programs. Available through May 30<sup>th</sup>, the Charging and Fueling Infrastructure Discretionary Grant program focuses on strategically deploying electric vehicle charging infrastructure and other alternative fueling infrastructure projects in rural and urban communities. The program has placed an emphasis on underserved and disadvantaged communities. Available through August 1<sup>st</sup>, the Wildlife Crossing program is a pilot program that aims to not only protect wildlife but to also reduce the number of wildlife vehicle collisions and improve habitat connectivity. Roughly 60% of the funding available through the program is being dedicated to rural communities.

Kama Dobbs concluded her update noting that the Special Program Unit is holding informational conferences in each IDOT District this Spring to present grant programs. The programs include Illinois Transportation Enhancement Program (ITEP) and Safe Routes to School (SRTS) program.

- e. **RTA**- Kendra Johnson (recently began her role with the RTA's Government Affairs Team) shared the latest developments at the RTA with the committee. The RTA recently approved the Transit is the Answer strategic plan and is currently carrying out the implementation activities outlined in the plan beginning with the formation of the Transit is the Answer Coalition. The Coalition is holding a kickoff meeting on April 25<sup>th</sup> at the RTA headquarters. Kendra concluded her update noting the RTA's Project Management Oversight report has updated their list of capital projects that come from their service board partners. The report is published twice a year.
- f. **Metra** – Rick Mack gave the report for Metra providing an update on the latest projects in Lake County. The North Chicago Station project entails the rehab on the interior of the facility and upgrading the bathrooms to being ADA accessible. The project is estimated to be completed during the third quarter of 2023. The North Milwaukee Line project entails a signal upgrade and the installation of new crossovers north of



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Conway Road. The project is expected to be substantially complete by the end of 2023, but there are elements of the project that will be required to be worked on through the second quarter of 2024. The Fox Lake Station project involves expansion of the crew facility. The project is estimated to begin construction towards either the end of 2023 or the following year around this time.

Rick Mack shared the latest ridership figures with the Committee. In the previous week, Metra had 160,000 riders which has been the highest total since the beginning of the pandemic. Metra ridership has essentially capped off at 45% pre-pandemic levels, but the previous weekly ridership totals jumped to 55%. Rick noted that Metra is monitoring the volume of people traveling to downtown Chicago for work and expects to see 55% of the workforce return to the offices by June. A shift towards a greater number of individuals returning to in-office work is anticipated as the emergency order is being lifted by both the Illinois Governor and President.

- g. **Pace** –Ed Gallagher provided an update on Pace. Pace’s fixed-route service was up 20.6% percent in January compared to the same time in the previous year. Roughly one-million riders used the fixed-route service in January. Additionally, February saw a 7.3% increase and March saw a 4% increase in fixed-route service ridership compared to the same times during the previous years. Pace is examining the large increase during the month of January to see if there are any key takeaways. Ed noted that Pace’s ADA Paratransit is nearly at 100% pre-pandemic ridership. To support the pre-pandemic ridership levels, Pace has recently implemented TNC Pilot services to help supplement paratransit services.

On March 20<sup>th</sup>, Pace commemorated the \$1.9 million Community Funding grant awarded by Governor Brad Schneider. Pace is allocating the funds towards the purchase of two electric buses for the North Division garage. Ed Gallagher added Pace was presented the CMAP 2023 Regional Resilience Award for Project Zero, which is Pace’s zero emissions commitment project. Additional news related to electrification includes the Pace Board approving several ordinances featuring installation of electric charging stations at nine locations throughout the region, including the Buffalo Grove Transportation Center in Lake County.

Ed Gallagher concluded his update sharing the Pace Board collected and reviewed public comment on Pace’s Vanpool part-time ridership pilot program discount and Naperville-Aurora On-Demand Expansion. The Board approved both the pilot program and expansion.

#### **4. STP Shared Fund Regional Priority Points**

Mr. Klemens informed the committee the Council had assigned bonus points to projects that applied to CMAP’s STP-Shared Fund in the past. In the previous two application cycles, the Council created a scoring system where the Council could assign points to these projects. New rules that have been implemented allow the Council to assign points to a maximum of five different projects (points are distributed by priority; 5 points for the highest priority project, 4 points for the second highest priority project and so on). Mr. Klemens recently scored the applications submitted to the STP-Shared Fund and the five projects that were included based on the scoring system the Council created accounted for just 5% of the total scoring of the STP-Shared Fund. Displaying the list of five projects to be assigned bonus points, Mr. Klemens explained the tiebreaker used to rank Lake Forest – Everett @ Waukegan Road and Lake Bluff – Green Bay Road projects as they both initially scored the same.

Following the review on the list of projects to be assigned bonus points, Mr. Klemens asked for a vote on the approval of the list as the deadline to submit the points to CMAP was the following day.



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With a first motion from Erika Frable and a second from Gregory Jackson, the recommended bonus points for the five projects were approved unanimously via roll call vote.

## **5. Current Lake STP Program**

a. ***Quarterly Status Updates*** – Mr. Klemens thanked the Committee for submitting the latest quarterly updates in March and noted everyone was able to submit their updates. The updates are beneficial in helping Planning Liaisons and CMAP keep track of the status of each project and federal funds in the region.

b. ***Project Changes & 2024-2028 Programming Marks*** – Mr. Klemens informed the committee the Council's 2023 program is in good shape and highlighted several projects that were let, in the process of preparing agreements for either Phase II and Construction and waiting on agreement approval. Displaying a spreadsheet of CMAP's regional accounting for the end of March, Mr. Klemens pointed out that Lake County did not have any funds expire at the end of the month but also pointed out how there were projects in other Councils that didn't reach a letting after being granted a six-month extension. The result of not reaching a letting has led to the funds associated with those projects to be redistributed to the redistribution pot which currently totals \$73 million in available funds for the region. If the Council can spend down its annual mark, the Council can then access the funds in the redistribution pot.

Mr. Klemens shared that there is going to be significant change coming to the Council program over the next six months as several requests for project changes have been submitted. The requests range from moving a project up to the current year, asking for a six-month extension, and moving a project back. In addition to the requests from project sponsors, the funding the Council has available for each year of the five-year program is changing beginning with FFY 2024 partially due to latest Federal Infrastructure Bill and through how IDOT and FHWA passes down funds. Mr. Klemens added that there was a one-time increase in funding in FFY 2024 as well. The programming marks don't take place until October 1<sup>st</sup> and guidance from CMAP has not been given on how account for the changes in the TIP.

c. ***STP Methodology & Guidebook Updates*** – Mr. Klemens reminded the committee they had discussed the idea of creating a subcommittee to discuss potential changes to the methodology in January, but the group viewed this as unnecessary. Since the last meeting, several suggestions were brought forward which included the following:

- Rule on ROW Clearance states that ROW must be certified by June 30<sup>th</sup> of the prior fiscal year for construction to be put in the following year. As an example, Mr. Klemens mentioned projects that are targeting FY 2024 would need to have their ROW certified in two months by June 30<sup>th</sup> of this year to be programmed in 2024. Mr. Klemens expressed that the rule may be more of a burden compared to how it's helping the Council protect itself. With the ability to shift projects around Mr. Klemens suggested the current rule may not be necessary. The alternative proposal brought forward is to remove the current ROW Clearance rule and instead have the Council go along with IDOT's ROW Certification deadline.
- Updating the Maximum Federal Funding amounts concerning resurfacing. Currently there is a cap of \$1 million for resurfacing for a pavement preservation project but the Council awards points to projects that include bike path, sidewalks, and other non-motorized components. With the cost of these items, the Council is essentially prioritizing them but then not paying for them with the \$1 million cap. Mr. Klemens suggested to update the rule so that the \$1 million cap can be used just for LAFO projects.





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## **9. Other Business**

Mr. Klemens shared with the committee that at the upcoming Full Council meeting next week, a representative from CMAP is going to give a presentation on the PART project and also a report during the July meetings.

## **10. Public Comment**

No public comment was received prior to or during the meeting.

## **11. Next Meeting**

The next meeting of the Transportation Committee is scheduled for July 20<sup>th</sup>, 2023 at 9:00am.

## **12. Adjournment**

Bob Phillips declared the meeting adjourned at 10:14am.



**FFY 2023 STP Program**

Annual Funding Mark 10,675,894

Municipality =====	Roadway =====	TIP ID# =====		Project Type =====	Total \$ =====	Federal \$ =====	Target Letting =====	Obligation Deadline =====	Federal Share =====
Vernon Hills	Lakeview Pkwy-Center Rd to Fairway Dr.	10-03-0012	Con	Intersection Impv	4,735,669	3,721,289	1/20/2023	9/30/2023	80%
Vernon Hills	Lakeview Pkwy-Center Rd to Fairway Dr.	10-03-0012	Con	Intersection Impv	556,000	444,800	1/20/2023	9/30/2023	80%
North Chicago	Argonne @ Lewis	10-22-0004	PE2	Intersection Impv	1,340,000	1,340,000	6/15/2023	9/30/2023	100%
Waukegan	Glen Flora-McAree to Lewis/ Sheridan-Glen Flora to Greenwood	10-22-0020	Con	Resurfacing	1,390,400	1,229,540	4/28/2023	9/30/2023	80%
Waukegan	Glen Flora-McAree to Lewis	10-22-0020	CE	Resurfacing	139,200	123,100	4/28/2023	9/30/2023	80%
Lindenhurst	Hawthorne/Sprucewood/Lake Shore Stage 1	10-22-0022	Con/CE	Reconstruction	4,125,000	2,554,752	9/22/2023	9/30/2023	80%
Libertyville	Oak Spring (Second to St. Mary's)	10-22-0023	PE2	Resurfacing	95,737	76,589	9/15/2023	9/30/2023	80%
Libertyville	Rockland Road -IL 21 to DesPlaines River	10-97-0029	Con	Reconstruction	552,280	441,824	9/1/2021	9/30/2023	80%
Highland Park	Greenbay Rd - Central Ave to Clavey Rd	10-16-0037	PE2	Eng II	700,000	560,000	3/1/2022	9/30/2023	80%
Highland Park	Clavey Rd-US41 to Green Bay Road Stage 1	10-15-0026	Con	Cost Increase	4,475,000	184,000	1/15/2021	9/30/2023	80%
FFY2023 Expenditures					18,109,286	10,675,894			
Federal Balance						0			

**FFY 2024 STP Program**

Annual Funding Mark 10,866,400

Municipality =====	Roadway =====	TIP ID# =====		Project Type =====	Total \$ =====	Federal \$ =====	Target Letting =====	Obligation Deadline =====	Federal Share =====
Round Lake Beach	Hook Dr Extension- Rollins to Orchard	10-18-0005	Con/CE	Road Extension	5,313,041	4,250,433	1/19/2024	9/30/2024	80%
Highland Park	Green Bay Road-Central Ave to Clavey Rd Stage 1	10-16-0037	Con/CE	Reconstruction	4,653,760	3,714,008	1/19/2024	9/30/2024	80%
Volo	Fish Lake Rd - Nippersink Rd to IL 120	10-15-0021	Con	Reconstruction	2,578,330	1,122,559	4/29/2024	9/30/2024	80%
Volo	Fish Lake Rd - Nippersink Rd to IL 120	10-15-0021	CE	Reconstruction	136,000	95,500	4/29/2024	9/30/2024	80%
Waukegan	Sheridan Road-Washington to S. terminus)	10-22-0024	Con/CE	Resurfacing	553,300	553,300	4/29/2024	9/30/2024	100%
Waukegan	North Avenue-(Glen Flora to Julian)	10-22-0025	Con/CE	Resurfacing	1,130,600	1,130,600	4/29/2024	9/30/2024	100%





STP Program of Projects  
FFY 2023-2027

FFY2024 Expenditures 14,365,031 10,866,400  
Federal Balance 0

**FFY 2025 STP Program**

Annual Funding Mark 11,055,740

Municipality	Roadway	TIP ID#	Project Type	Total \$	Federal \$	Target Letting	Obligation Deadline	Federal Share
=====	=====	=====	=====	=====	=====	=====	=====	=====
Highland Park	Green Bay Road-Central Ave to Clavey Rd Stage 2	10-16-0037	Con/CE Reconstruction	6,906,250	5,525,000	1/1/2025	9/30/2025	80%
Lake Forest	Everett Rd @ Waukegan Rd	10-17-0016	Con/CE Intersection Impv	3,893,135	3,114,508	1/1/2025	9/30/2025	80%
Highwood	Washington Ave	10-22-0003	Con Resurfacing	390,000	116,363	1/1/2025	9/30/2025	80%
Highwood	Washington Ave	10-22-0003	CE Resurfacing	39,000	11,636	1/1/2025	9/30/2025	80%
Zion	Galilee-21st to 33rd	10-22-0026	Con/CE Resurfacing	983,400	983,400	4/30/2025	9/30/2025	100%
Riverwoods	Saunders (Riverwoods to Duffy)	10-22-0027	Con/CE Resurfacing	2,525,750	1,000,000	1/1/2025	9/30/2025	80%
Round Lake	Hart Road (IL 134 to V. Limits	10-22-0028	Con Resurfacing	350,000	280,000	1/1/2025	9/30/2025	80%
Round Lake	Hart Road (IL 134 to V. Limits	10-22-0028	CE Resurfacing	35,000	24,833	1/1/2025	9/30/2025	80%
			FFY2025 Expenditures	15,122,535	11,055,740			
			Federal Balance		0			

**FFY2026 Program**

Annual Funding Mark 11,248,110

Municipality	Roadway	TIP ID#	Project Type	Total \$	Federal \$	Target Letting	Obligation Deadline	Federal Share
=====	=====	=====	=====	=====	=====	=====	=====	=====
Lake County	Cedar Lake Road	10-21-0017	CON New Alignment	25,000,000	7,500,000	11/15/2025	9/30/2026	40%
Lake Forest	Waukegan @ Westleigh	10-22-0029	CON Intersection Improv	3,000,000	2,400,000	1/1/2026	9/30/2026	80%
Lake Forest	Waukegan @ Westleigh	10-22-0029	CE Intersection Improv	275,000	220,000	1/1/2026	9/30/2026	80%
Hawthorn Woods	Acorn, Bruce,Brierwoods	10-22-0030	CON Resurfacing	355,000	284,200	1/1/2026	9/30/2026	80%
Hawthorn Woods	Acorn, Bruce,Brierwoods	10-22-0030	CE Resurfacing	35,500	28,400	1/1/2026	9/30/2026	80%
Hawthorn Woods	Indian Creek	10-22-0031	CON Resurfacing	275,000	220,000	1/1/2026	9/30/2026	80%
Hawthorn Woods	Indian Creek	10-22-0031	CE Resurfacing	27,500	22,000	1/1/2026	9/30/2026	80%
Libertyville	Oak Spring Road	10-22-0023	Con/CE Resurfacing	716,887	573,510	1/1/2026	9/30/2026	80%



STP Program of Projects  
FFY 2023-2027

FFY2026 Expenditures 29,684,887 11,248,110  
Federal Balance 0

**FFY2027 Program**

Annual Funding Mark 11,443,827

Municipality	Roadway	TIP ID#	Project Type	Total \$	Federal \$	Target Letting	Obligation Deadline	Federal Share
=====	=====	=====	=====	=====	=====	=====	=====	=====
North Chicago	Argonne (Kristen to Jackson)	10-22-0004	CON Reconstruction	4,422,000	3,537,600	1/1/2027	9/30/2027	80%
North Chicago	Argonne (Kristen to Jackson)	10-22-0004	CE Reconstruction	530,000	424,000	1/1/2027	9/30/2027	80%
North Chicago	Broadway (Argonne to IL137)	10-22-0004	CON/CE Reconstruction	1,938,000	1,938,000	1/1/2027	9/30/2027	100%
North Chicago	Argonne (Dugdale to Lewis)	10-22-0004	CON Reconstruction	3,578,000	2,862,400	1/1/2027	9/30/2027	80%
North Chicago	Argonne (Dugdale to Lewis)	10-22-0004	CE Reconstruction	430,000	344,000	1/1/2027	9/30/2027	80%
North Chicago	Argonne @ Lewis	10-22-0004	CON Intersection	2,431,000	1,944,800	1/1/2027	9/30/2027	80%
North Chicago	Argonne @ Lewis	10-22-0004	CE Intersection	290,000	232,000	1/1/2027	9/30/2027	80%
Libertyville	Oak Spring Road	10-22-0023	Con/CE Resurfacing	201,284	161,027	1/1/2027	9/30/2027	80%

FFY2027 Expenditures 13,820,284 11,443,827  
Federal Balance 0

FFY2023-2027 Programming Mark 55,289,971  
FFY2023-2027 Federal Expenditures 55,289,971  
FFY2023-2027 Federal Balance 0



# LAKE COUNTY COUNCIL OF MAYORS

## **2025-2029 STP-L Call for Projects Program Development Timeline**

- **October 30, 2023**- Call for Projects Opens
- **January 15, 2024**- STP-L Call for Projects Closes- Applications Due at 12pm
- **January 16- March 7, 2024**- Application Scoring and Ranking
- **March 21, 2024**- LCCOM Transportation Committee Meeting
  - Recommend staff developed Active and Contingency programs released for Public Comment
- **April 4, 2024**- LCCOM Full Council Meeting
  - Release of Staff Active and Contingency Programs for public comment
- **April 4, 2024** - Recommended STP-L Programs Public Comment Period Opens
- **May 3, 2024**- Recommended STP-L Programs Public Comment Period Closes
- **May 2nd, 2024**- LCCOM Transportation Committee Meeting
  - Review any public comment received
  - Recommend approval of Active and Contingency Programs to Full Council
- **May 9th, 2024**- LCCOM Full Council Meeting
  - Review any public comment received
  - Approval of LCCOM STP-L FFY2025-2029 Active Program
  - Approval of LCCOM STP-L FFY2025-2029 Contingency Program
- **May 14th, 2024<sup>2</sup>**- TIP Changes Due for Approved STP Program
- **May 24, 2024<sup>2</sup>**- TIP Changes Approved by CMAP Transportation Committee
- **June 13, 2024<sup>2</sup>**- MPO Policy Committee Approves new projects in TIP
- **June 14, 2024**- First Day for PPI submission to IDOT
- **June 17, 2024<sup>1</sup>**- First Day for Draft Phase II Engineering Agreements to be submitted
- **November 2024-January 2025**- First available IDOT Letting for new projects (subject to availability of funds)

1- Assumes PPI showing STP-L funding has been approved by IDOT

2- Dates subject to change