

Committee Chair:

Robert Phillips  
Deerfield

Members:

Antioch  
Bannockburn  
Beach Park  
Buffalo Grove  
Deerfield  
Deer Park  
Fox Lake  
Grayslake  
Green Oaks  
Gurnee  
Hainesville  
Hawthorn Woods  
Highland Park  
Highwood  
Indian Creek  
Island Lake  
Kildeer  
Lake Barrington  
Lake Bluff  
Lake Forest  
Lake Villa  
Lake Zurich  
Libertyville  
Lincolnshire  
Lindenhurst  
Long Grove  
Mettawa  
Mundelein  
North Barrington  
North Chicago  
Old Mill Creek  
Park City  
Riverwoods  
Round Lake  
Round Lake Beach  
Round Lake Heights  
Round Lake Park  
Third Lake  
Tower Lakes  
Vernon Hills  
Volo  
Wadsworth  
Wauconda  
Waukegan  
Winthrop Harbor  
Zion  
County of Lake



# LAKE COUNTY COUNCIL OF MAYORS

## Transportation Committee Agenda

Time: 9:00 a.m.  
Date: April 20, 2023  
Location: [Zoom Virtual Meeting](#)  
[Registration is Required for Login Details](#)  
[Click Here to Register](#)

	<u>Action Requested</u>
<b>1) Opening of Meeting/Introductions</b>	Call to Order
<b>2) Approval of Minutes</b>	Approval
a. January 19, 2023 Meeting (Attachment 1)	
<b>3) Agency Reports</b>	Information
a. IDOT Bureau of Programming	Katie Herdus
b. IDOT Bureau of Local Roads & Streets	Alex Househ
c. ISTHA Report	Kelsi Passi
d. CMAP Report	Mary Weber
e. RTA Report	Anthony Cefali
f. Metra Report	Rick Mack
g. Pace Report	Ed Gallagher
<b>4) STP Shared Fund Regional Priority Points</b>	
a. Recommended priority points (Attachment 2)	Approval
<b>5) Current Lake STP Program</b> (Attachment 3)	
a. Quarterly Status Updates	Information
b. Project Changes	Information
c. 2024-2028 Programming Marks	Information
d. STP methodology and Guidebook Updates	Discussion
<b>6) Other Business</b>	
<b>7) Public Comment</b>	
a. Public Comment will be accepted via e-mail to <a href="mailto:LCCOM@lakecountyil.gov">LCCOM@lakecountyil.gov</a> up until the start of the meeting. Any public comment received will be read during the meeting.	
<b>8) Next Meeting-July 20, 2023</b>	
<b>9) Adjournment</b>	



# LAKE COUNTY COUNCIL OF MAYORS

Minutes of January 26, 2023 Transportation Committee Meeting

Via Zoom Virtual Meeting

A recording of the meeting can be found at: [https://www.youtube.com/watch?v=WUnOmSs\\_70U](https://www.youtube.com/watch?v=WUnOmSs_70U)

## Meeting Attendance

<u>Name</u>	<u>Position</u>	<u>Representing</u>
Bob Phillips	Director of Public Works	Deerfield
Thomas Maillard	Projects Manager	Waukegan
Steve Shields	Village Administrator	Round Lake
Michael Talbett	Village Administrator	Kildeer
Gregory Jackson	Village Administrator	Long Grove
Karen Daulton Lange	Village Administrator	Lake Barrington
Stephanie Hannon	Village Administrator	Bannockburn
Clay Johnson	Village Administrator	Lindenhurst
Fred Chung	Village Engineer	Libertyville
Darren Monico	Village Engineer	Buffalo Grove
Kealan Noon	Director of Public Works	Fox Lake
David Brown	Director of Public Works	Vernon Hills
Chris Garland	Director of Public Works	Waukegan
Paul Kendzior	Director of Public Works	Libertyville
Scott Hilts	Director of Public Works	Round Lake Beach
Mike Brown	Director of Public Works	Lake Zurich
Ray Roberts	Director of Public Works	Zion
Walter Dietrich	Assist Public Works Director	
Shane Schneider	County Engineer	Lake County
Kevin Carrier	Director of Planning & Programming	Lake County
Byron Kutz	Superintendent	Lake Forest
Kevin Carrier	Director of Planning & Programming	Lake County
Kama Dobbs	Associate	CMAP
Russell Pietrowiak	Senior Planner	CMAP
Jake Seid	Senior Planner	CMAP
Alex Househ	Field Engineer	IDOT BLRS
Rick Mack	Community Affairs	Metra
Edward Gallagher	Community Relations	Pace
Linda Soto	Exec. Director/Board Member	Pace
Mike Klemens	Council Liaison	Lake Council
Joe Surdam	Council Liaison	Lake Council
Dan Schug		Consultant
Dan Brinkman		Consultant
Dave Kreeger		Consultant
Lee Fell		Consultant
Duane O'Laughlin		Consultant
John Beissel		Consultant
Chris Bouchard		Consultant
Ben Redding		Consultant
Mohammed Chaudry		Consultant



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## **1. Call to Order**

Bob Phillips called the meeting to order at 9:05am. Mike Klemens did a roll call of those in attendance.

## **2. Approval of the Minutes**

With a first motion from David Brown and a second from Michael Talbett, the minutes of the August 18<sup>th</sup>, 2022 meeting were approved unanimously via roll call vote.

## **3. Agency Reports**

- a. **IDOT Bureau of Programming-** No report was given.
- b. **IDOT Bureau of Local Roads and Streets-** Alex Househ provided an update on the STP status sheet addressing six projects concerning design and zone approval (Grant Township – Fish Lake Road, Lake Forest – Everett @ Waukegan, Lake Forest – Lake Road over Ravine, Libertyville – Rockland Road, North Chicago – Sheridan Road, and Round Lake Beach – Hook Drive).

Alex shared the latest timelines for IDOT's in-house reviews pertaining to agreements, Phase I/II reports, etc. Dependent on the type of project, the anticipated timelines are listed below:

- Communities with a construction project...
  - o Fully Executed Agreement with IDOT can take up to 2 months.
  - o Fully Executed Agreement for Phase I/II can take up to 4 months.
- Communities with a project involving a State Route...
  - o Anything-related to Geometrics approval can take up to 4-6 weeks followed by an additional 4-6 weeks for the second review. Timeline is dependent on materials IDOT receives.
  - o Hydraulics can take up to 4-6 weeks.
  - o Traffic can take up to 4-6 weeks.
- Communities with projects that has a State trail with Special Waste can take up to 8 months.
- Communities with projects that entails ADA on a State Route can take up to 8 months.
- Communities with projects that entails both ADA and Special Waste can take up to 8 months.

Alex concluded his update on the latest timelines noting that for projects involving a State Route, communities need to focus on the Environmental Survey Request, which entails the Buyer and Concerts taking up to 6-8 weeks to be reviewed.

Dan Brinkman asked about the timeline for ADA. Alex Househ noted if a project involving ADA is on a local route, IDOT is not involved with the review and approval process, the local agency shares those responsibilities. IDOT is responsible for the review and approval process for projects involving ADA that are on a State Route, which can take up to 4-6 weeks followed up by an additional 4-6 weeks to review the project sponsor's changes in response to IDOT's initial review.

- c. **Illinois Tollway-** No report was given.
- d. **CMAP** – Russell Pietrowiak provided an update on CMAP. CMAP is currently in the process of reviewing and calculating IDOT's recently released marks for STP. It's thought to be that there will be additional funding than originally anticipated for FFY 2024 in October.



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Russell noted that CMAP is undergoing a handful of initiatives, including the Northeastern Illinois Infrastructure Initiative (NIII). CMAP recently released a NIII pamphlet that highlights priority projects that are supported regionally as they will have regionally significant impacts. The pamphlet is being distributed to the DOT and Congressional members in support of multiple grants the priority projects are being applied towards. Two of the priority projects recently awarded include Metra's UP North-Line project and Chicago's bridge replacement project located near Lake Calumet.

Russell shared CMAP is developing a Transit Plan that will be brought forward to the General Assembly at the end of the year. The plan focuses on funding issues and all things associated with funding. Development of the plan is being carried out by numerous people including a handful of steering committees in place headed by individuals who are well established in the region such as Randy Blankenhorn.

Russell added that Safety is a big issue which is getting a lot of attention by CMAP. CMAP recently applied for a grant to develop a Safety Action Plan for the region. If awarded, the work that the plan entails will allow municipalities, counties, and others to apply into a larger pool of safety grants.

Russell concluded his report sharing that the Census is in the process of releasing the Urbanized Areas. It's anticipated that the MPO's boundaries will undergo some changes and that there will be an increase in MPOs throughout the state.

e. **RTA**- No report was given.

f. **Metra** – Rick Mack gave the report for Metra. Last December Norm Carlson, representative of Lake County and Metra Board for the previous 10 years retired from the Metra Board. Lake County Board is in the process of interviewing potential replacements and is targeting the February Board meeting to have the replacement selected.

Rick announced Metra received the largest discretionary grant they had ever received, which will directly impact Lake County. Metra was awarded \$117 million for the next phase of the UP North-line Bridge Replacement Program. The next phase includes bridges between Fullerton and Addison. Metra also recently announced the rollout of the new train tracker website, giving commuters an opportunity for station times, real-time maps, and trip planning.

Rick shared Metra is continuing to work on tracks and signals between Deerfield and Roundout Main goal of the project is to clear a bottleneck up at Roundout The other purpose of the project is put a crossover north of Conway Road in Lake Forest which will directly improve the reverse commute. The project had initially begun last year but was put on hold during the winter. The project is anticipated to be complete by the middle of 2024.

Rick shared the latest ridership figures with the Committee. Metra is sitting at 43% of pre-pandemic ridership levels. Metra's marketing firm did a study on what commuters are looking for and their concerns. The firm found that crime was a big concern among commuters. Metra is working to ensure the safety aspect to its commuters. Rick concluded his report noting that Metra is hopeful with the return of hybrid work patterns ridership will be at least 55% pre-pandemic levels by the end of the year.



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- g. **Pace** – Ed Gallagher provided an update on Pace. Last year the Pace Board of Directors approved an ordinance adopting the 2023 Operating Budget for the year 2024 and 2025, two-year Financial Plan for Suburban Service and Regional ADA Service, 2023-2027 five-year Capital Program, and the 2023 Appropriation of Funds. The ordinance authorizes the operating budget and program chip that was submitted to the RTA which was then approved. With the intent to make services less expensive and to improve the transferring from CTA and Metra services, the approved 2023 budget includes the following changes made to Fares and Fare Policies:
- a. Pace partnered with CTA introducing the new Pass Pace, CTA One-Day Pass for \$5, Pace-CTA Three-Day Pass for \$15 (allows unlimited rides on both services).
  - b. CTA Seven-Day Pass fare was reduced from \$25 to \$20.
  - c. Single Pace One-Ride ticket fare was reduced from \$2.30 to \$2.00.
  - d. Pace eliminated the cost of transfers between regular routes resulting in no transfer fee being applied.

Ed shared that Pace has held a series of public meetings recently and the central theme of the public feedback received entailed the discontinuation of routes that were suspended in 2020. In the previous week, Pace Board of Directors announced that these routes have permanently been eliminated altogether.

Pace is continuing to prioritize recruitment of drivers and mechanics as there is a nationwide operating shortage. Pace had previously partnered with local community colleges on this effort and will continue to do so. Since the beginning of the year Pace has hired 100 new drivers who are undergoing Pace's training and onboarding program.

Pace's ridership in November 2022 carried roughly 1.5 million riders which was about 2.4% higher compared to the same time the previous year. On a typical weekday, there were roughly 47,500 riders systemwide which includes fixed-route, Dial-A-Ride, VanPool, and Paratransit. From year to date, January through November Pace's fixed-route ridership was up 10.7% and for systemwide, ridership was up 11.7%. In summary, Pace ridership is at about 70% of pre-pandemic levels. In the Lake County region, ridership was at about 64% pre-pandemic levels.

Ed concluded his report announcing that in last November Pace officially launched the Transit-App which allows individuals to track Pace Bus services.

#### **4. FY2024 PL Funding Resolution**

Bob Phillips informed the Committee that the FY2024 PL Funding Resolution concurs with the spending of federal transportation planning funds that help pay for a portion for the Lake County Planning Liaisons. Mr. Klemens added that the resolution brings in about \$180,000 in federal funding to Lake County and then directs the fund to LCDOT for the staff and other hours billed to the LCDOT Planning Department who assist with the scope of services for the PL Program. With the Council not charging dues for the municipalities, the County puts in the local match for this which comes out to roughly \$45,000 leading there to be \$225,000 for the annual budget which lasts from July 1<sup>st</sup> 2023 through June 30<sup>th</sup> 2024.



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With a first motion from David Brown and a second from Michael Brown, Resolution 20230126-01 was approved unanimously via roll call vote.

## **5. Current Lake STP Program**

a. ***Quarterly Status Updates*** – Mr. Klemens thanked the Council for submitting the latest quarterly updates with the December round being more demanding as there were required attachments needed whenever a project completed a certain milestone. The Planning Liaisons were more diligent this round to ensure all required documents are on record in their own files and on the eTIP. Future quarterly updates should be less demanding as only the new project milestones with required attachments will be needed. The required attachments are useful to the Planning Liaisons and CMAP for tracking the federal funds in the region and for determining the project status.

b. ***Programming Priority Discussion*** – Mr. Klemens provided an update on the latest developments with the Council. With the Council Program in good shape, two projects that were originally targeting FY23 on the November letting got authorized by FHWA in FFY22 resulting in the two projects being dropped off the list. Additionally, two other projects were given a cost increase by the Council along with an extension given to Highland Park's Phase II Engineering that didn't get authorized in FY22. The two groups of projects practically were switched between 2022 and 2023 leading to the Council having roughly \$461,000 in funding that is unprogrammed in FY23. Mr. Klemens noted that there are multiple ways for the Council to allocate the unprogrammed funds despite the amount not likely being enough to pull forward any single project. The funds could be allocated through granting a cost increase to a project that has either been already let, is going to be let soon, or let later on in the year. There are challenges with how the Council grants cost increases, however. In the past the Council has been able to grant cost increases. With how the Council rules are written, if the Council has available funding the Council can grant cost increases up to 20% above what was originally programmed and can be approved and reflected in the TIP at the Council Staff level. If the Council receives more than one funding request, the Council follows a hierarchy leading to looking for cost changes for phases that have been obligated ahead of phases that are in the current year. With how the hierarchy is set up, it would give preference to granting cost increases to projects that have already been let. Mr. Klemens highlighted how IDOT handles cost increases pointing to how they don't request Federal Authorization for the cost increase or the amended agreement until the original agreements are practically fully expended which can lead to a multi-year timeline. When the original construction agreement is expended, the Council can carry the funds over with granted cost increases. The Council waiting on IDOT to approve the cost increase potentially means that in any given year the Council is essentially never spending all of its annual mark resulting in the Council being unable to access available funds in the Redistributed fund. Mr. Klemens noted there are several projects on the Contingency list that are ready to go and could use the additional funding if the Council is able to spend down its annual mark. Concluding the breakdown on the how the Council could allocate the unprogrammed funds, Mr. Klemens noted that whichever way is chosen it is likely the Council will be able to spend down its annual mark.

Mr. Klemens concluded the discussion on the Lake STP Program noting that 2024 through 2027 is fully programmed and that the Council may receive some marks for the 2024 program. There was consensus to bring a recommendation to the Full Council meeting with language for a change in the cost increase policy.

## **6. 2024 Call for Projects**

Mr. Klemens shared CMAP's Call for Projects has opened which includes funding from the CMAQ Program, Carbon Reduction Program, TAP Program, and the STP Shared-Fund. Mr. Klemens asked for communities who are applying for funding to submit application onto the eTIP no later than February 24<sup>th</sup> despite the deadline being March 10<sup>th</sup> so that



# LAKE COUNTY COUNCIL OF MAYORS

the Council Staff can review the applications for accuracy and determine whether additional information is needed before submitting the application as final.

- a. **Regional Active Program Management Rule Changes** – Mr. Klemens pointed out a change in the scheduling of the Council’s next Call for Projects. CMAP’s proposed changes apply to both the STP-Shared Fund and the Council’s STP Programs. With CMAP’s Call for Projects taking place from January to March during odd years and the Council’s Call for Projects taking place from January to March during even years, CMAP proposed to shift these timelines forward by 6 months. The proposed shift would lead to the Council’s Call for Projects taking place from October through December 2023. The proposal was made so that the final approval of the programs would take place before the new federal fiscal year began, allowing the Council’s some flexibility. Mr. Klemens suggested to the Council to change the Call for Projects application deadline from being in December to sometime in January or February. Even though pushing back the deadline would shorten the time Council Staff has to score and rank projects, it would allow municipalities more time to be closer when planning for applications to be due and under the current scoring methodology having Project Readiness and Project Status being a big factor in scoring, this would minimize the shift in schedule as much as possible. With the current Call for Projects taking place this Fall, Council Staff will work with CMAP to adjust when applications are due, but moving forward the Council will shift to the Call for Projects schedule that will take place from October to December during odd years.
- b. **Methodology and Scoring Review** – Mr. Klemens noted his plan is to spend the year reviewing the Council’s existing methodology, guidebook, and how the Council scores and ranks projects to see if any suggestions for updates or changes to the policies are needed ahead of the next Call for Projects. The Council would have until the September round of meetings to approve any updates or changes to policies. Mr. Klemens brought up two requests with the first seeing if there is any interest having a subcommittee in place (In the past the Council has had a subcommittee review the methodology and scoring) and second seeing if there is anyone interested in volunteering to be on the subcommittee. Suggestions for updates or changes to policies are welcomed outside the subcommittee as well.

Bob Phillips noted that no one at the meeting is expressing the desire to continue having a subcommittee in place but suggested if a lot of questions are raised it may just be best to start up a subcommittee.

## **7. Infrastructure Investment & Jobs Act**

Mr. Klemens shared CMAP put together a booklet listing the highest priority projects in the region and that they are intended for the Infrastructure Investment & Jobs Act (IIJA) as they are being applied to nationally competitive grants. IIJA is not intended for projects applying locally for the STP, CMAQ, or TAP Program, rather it is meant for applying for funding through the USDOT and other nationally competitive programs such as the Raise Program. The booklet is available on the following CMAP webpage (<https://www.cmap.illinois.gov/programs/infrastructure-investment-and-jobs-act>). Mr. Klemens noted that this webpage is a great resource for communities as there are a handful of new programs becoming available soon and that CMAP provides up-to-date information on the programs.

## **8. CMAP ADA Presentation**

Jake Seid from CMAP gave a presentation to the Council highlighting the programs CMAP has in place helping communities improve accessibility and the state of ADA in the region. There is series of training programs organized through CMAP that are taking place in the near future. Information on the trainings can be found here <https://www.cmap.illinois.gov/programs/accessibility/ada-training>.

## **9. Other Business**



# LAKE COUNTY COUNCIL OF MAYORS

No other business was discussed.

## **10. Public Comment**

No public comment was received prior to or during the meeting.

## **11. Next Meeting**

The next meeting of the Transportation Committee is scheduled for April 20<sup>th</sup>, 2023 at 9:00am.

## **12. Adjournment**

Bob Phillips declared the meeting adjourned at 10:25am.





**FFY 2023 STP Program**

Annual Funding Mark 10,675,894

Municipality =====	Roadway =====	TIP ID# =====		Project Type =====	Total \$ =====	Federal \$ =====	Target Letting =====	Obligation Deadline =====	Federal Share =====
Vernon Hills	Lakeview Pkwy-Center Rd to Fairway Dr.	10-03-0012	Con	Intersection Impv	4,735,669	3,721,289	1/20/2023	9/30/2023	80%
Vernon Hills	Lakeview Pkwy-Center Rd to Fairway Dr.	10-03-0012	Con	Intersection Impv	556,000	444,800	1/20/2023	9/30/2023	80%
North Chicago	Argonne @ Lewis	10-22-0004	PE2	Intersection Impv	1,340,000	1,340,000	6/15/2023	9/30/2023	100%
Waukegan	Glen Flora-McAree to Lewis/ Sheridan-Glen Flora to Greenwood	10-22-0020	Con	Resurfacing	1,390,400	1,229,540	4/28/2023	9/30/2023	80%
Waukegan	Glen Flora-McAree to Lewis	10-22-0020	CE	Resurfacing	139,200	123,100	4/28/2023	9/30/2023	80%
Lindenhurst	Hawthorne/Sprucewood/Lake Shore Stage 1	10-22-0022	Con/CE	Reconstruction	4,125,000	2,554,752	9/22/2023	9/30/2023	80%
Libertyville	Oak Spring (Second to St. Mary's)	10-22-0023	PE2	Resurfacing	95,737	76,589	9/15/2023	9/30/2023	80%
Libertyville	Rockland Road -IL 21 to DesPlaines River	10-97-0029	Con	Reconstruction	552,280	441,824	9/1/2021	9/30/2023	80%
Highland Park	Greenbay Rd - Central Ave to Clavey Rd	10-16-0037	PE2	Eng II	700,000	560,000	3/1/2022	9/30/2023	80%
Highland Park	Clavey Rd-US41 to Green Bay Road Stage 1	10-15-0026	Con	Cost Increase	4,475,000	184,000	1/15/2021	9/30/2023	80%
FFY2023 Expenditures					18,109,286	10,675,894			
Federal Balance						0			

**FFY 2024 STP Program**

Annual Funding Mark 10,866,400

Municipality =====	Roadway =====	TIP ID# =====		Project Type =====	Total \$ =====	Federal \$ =====	Target Letting =====	Obligation Deadline =====	Federal Share =====
Round Lake Beach	Hook Dr Extension- Rollins to Orchard	10-18-0005	Con/CE	Road Extension	5,313,041	4,250,433	1/19/2024	9/30/2024	80%
Highland Park	Green Bay Road-Central Ave to Clavey Rd Stage 1	10-16-0037	Con/CE	Reconstruction	4,653,760	3,714,008	1/19/2024	9/30/2024	80%
Volo	Fish Lake Rd - Nippersink Rd to IL 120	10-15-0021	Con	Reconstruction	2,578,330	1,122,559	4/29/2024	9/30/2024	80%
Volo	Fish Lake Rd - Nippersink Rd to IL 120	10-15-0021	CE	Reconstruction	136,000	95,500	4/29/2024	9/30/2024	80%
Waukegan	Sheridan Road-Washington to S. terminus)	10-22-0024	Con/CE	Resurfacing	553,300	553,300	4/29/2024	9/30/2024	100%
Waukegan	North Avenue-(Glen Flora to Julian)	10-22-0025	Con/CE	Resurfacing	1,130,600	1,130,600	4/29/2024	9/30/2024	100%



STP Program of Projects  
FFY 2023-2027

FFY2024 Expenditures 14,365,031 10,866,400  
Federal Balance 0

**FFY 2025 STP Program**

Annual Funding Mark 11,055,740

Municipality	Roadway	TIP ID#	Project Type	Total \$	Federal \$	Target Letting	Obligation Deadline	Federal Share
=====	=====	=====	=====	=====	=====	=====	=====	=====
Highland Park	Green Bay Road-Central Ave to Clavey Rd Stage 2	10-16-0037	Con/CE Reconstruction	6,906,250	5,525,000	1/1/2025	9/30/2025	80%
Lake Forest	Everett Rd @ Waukegan Rd	10-17-0016	Con/CE Intersection Impv	3,893,135	3,114,508	1/1/2025	9/30/2025	80%
Highwood	Washington Ave	10-22-0003	Con Resurfacing	390,000	116,363	1/1/2025	9/30/2025	80%
Highwood	Washington Ave	10-22-0003	CE Resurfacing	39,000	11,636	1/1/2025	9/30/2025	80%
Zion	Galilee-21st to 33rd	10-22-0026	Con/CE Resurfacing	983,400	983,400	4/30/2025	9/30/2025	100%
Riverwoods	Saunders (Riverwoods to Duffy)	10-22-0027	Con/CE Resurfacing	2,525,750	1,000,000	1/1/2025	9/30/2025	80%
Round Lake	Hart Road (IL 134 to V. Limits	10-22-0028	Con Resurfacing	350,000	280,000	1/1/2025	9/30/2025	80%
Round Lake	Hart Road (IL 134 to V. Limits	10-22-0028	CE Resurfacing	35,000	24,833	1/1/2025	9/30/2025	80%
			FFY2025 Expenditures	15,122,535	11,055,740			
			Federal Balance		0			

**FFY2026 Program**

Annual Funding Mark 11,248,110

Municipality	Roadway	TIP ID#	Project Type	Total \$	Federal \$	Target Letting	Obligation Deadline	Federal Share
=====	=====	=====	=====	=====	=====	=====	=====	=====
Lake County	Cedar Lake Road	10-21-0017	CON New Alignment	25,000,000	7,500,000	11/15/2025	9/30/2026	40%
Lake Forest	Waukegan @ Westleigh	10-22-0029	CON Intersection Improv	3,000,000	2,400,000	1/1/2026	9/30/2026	80%
Lake Forest	Waukegan @ Westleigh	10-22-0029	CE Intersection Improv	275,000	220,000	1/1/2026	9/30/2026	80%
Hawthorn Woods	Acorn, Bruce,Brierwoods	10-22-0030	CON Resurfacing	355,000	284,200	1/1/2026	9/30/2026	80%
Hawthorn Woods	Acorn, Bruce,Brierwoods	10-22-0030	CE Resurfacing	35,500	28,400	1/1/2026	9/30/2026	80%
Hawthorn Woods	Indian Creek	10-22-0031	CON Resurfacing	275,000	220,000	1/1/2026	9/30/2026	80%
Hawthorn Woods	Indian Creek	10-22-0031	CE Resurfacing	27,500	22,000	1/1/2026	9/30/2026	80%
Libertyville	Oak Spring Road	10-22-0023	Con/CE Resurfacing	716,887	573,510	1/1/2026	9/30/2026	80%



STP Program of Projects  
FFY 2023-2027

FFY2026 Expenditures 29,684,887 11,248,110  
Federal Balance 0

**FFY2027 Program**

Annual Funding Mark 11,443,827

Municipality	Roadway	TIP ID#	Project Type	Total \$	Federal \$	Target Letting	Obligation Deadline	Federal Share
=====	=====	=====	=====	=====	=====	=====	=====	=====
North Chicago	Argonne (Kristen to Jackson)	10-22-0004	CON Reconstruction	4,422,000	3,537,600	1/1/2027	9/30/2027	80%
North Chicago	Argonne (Kristen to Jackson)	10-22-0004	CE Reconstruction	530,000	424,000	1/1/2027	9/30/2027	80%
North Chicago	Broadway (Argonne to IL137)	10-22-0004	CON/CE Reconstruction	1,938,000	1,938,000	1/1/2027	9/30/2027	100%
North Chicago	Argonne (Dugdale to Lewis)	10-22-0004	CON Reconstruction	3,578,000	2,862,400	1/1/2027	9/30/2027	80%
North Chicago	Argonne (Dugdale to Lewis)	10-22-0004	CE Reconstruction	430,000	344,000	1/1/2027	9/30/2027	80%
North Chicago	Argonne @ Lewis	10-22-0004	CON Intersection	2,431,000	1,944,800	1/1/2027	9/30/2027	80%
North Chicago	Argonne @ Lewis	10-22-0004	CE Intersection	290,000	232,000	1/1/2027	9/30/2027	80%
Libertyville	Oak Spring Road	10-22-0023	Con/CE Resurfacing	201,284	161,027	1/1/2027	9/30/2027	80%

FFY2027 Expenditures 13,820,284 11,443,827  
Federal Balance 0

FFY2023-2027 Programming Mark 55,289,971  
FFY2023-2027 Federal Expenditures 55,289,971  
FFY2023-2027 Federal Balance 0

**LCCOM Bonus Points Scoring  
2023 STP Shared Fund Call for Projects**

Agency	Location	Project Type	Classification	ADT	Readiness	Multi Agency	Multi Modal	Need	Total	ADT Points	LCCOM Bonus Points
LCDOT	Cedar Lake Rd	Realignment	7	20	0	12	15	7	61		5
Lake Forest	Everett @ Waukegan	Intersection Improvement	7	20	20	0	10	0	57	36.8	4
Lake Bluff	Green Bay Rd	Reconstruction	7	20	20	0	10	0	57	24.6	3
LCDOT	Deerfield Rd	Reconstruction/Widening	7	20	12	0	10	0	49		2
Deerfield	Hazel Ave	Reconstruction	4	5	20	0	5	0	34		1