



CARES Act Funding Plan - Rental & Utilities Update (5.A)					
Rental and Utility Assistance Partners	Current Award (Based on Partner Capability and Capacity)	Initial 30% Distribution	Paid to Grantee	Lake County Zip Codes Served (Non-Township Partners)	Notes *
Rent (\$4 M) and Utilities (\$1 M)	\$5,000,000.00				
Antioch Township	\$60,000	\$18,000	\$18,000	NA	
Avon Township	\$100,000	\$30,000	\$34,890	NA	
Catholic Charities Archdiocese of Chicago, Lake Co.	\$120,000	\$36,000	\$44,973	All	
<i>Catholic Charities Archdiocese of Chicago, Lake Co. 2nd Contract</i>	\$215,000	\$ 64,500.00	\$64,500	All	working on a 3rd contract
<i>Catholic Charities Archdiocese of Chicago, Lake Co. 3rd Contract</i>	\$135,000	\$ 40,500.00			
Community Action Partnership of Lake County	\$176,000	\$52,800	\$55,408	All	working on a 2nd contract
<i>Community Action Partnership of Lake County - 2nd Contract</i>	\$176,000	\$ 52,800.00			
Community Partners for Affordable Housing	\$176,000	\$52,800	\$138,602	All	working on a 2nd contract
Cuba Township	\$61,000	\$18,300	\$18,300	NA	
Fremont Township	\$51,000	\$15,300	\$16,327	NA	
Lake Villa Township	\$105,000	\$31,500	\$42,690	NA	
Lake County Housing Authority	\$176,000	\$ 52,800.00	\$52,800	All	
Libertyville Township	\$45,000	\$13,500	\$13,500	NA	
Mano A Mano Family Resource Center	\$176,000	\$52,800	\$56,934	All	working on a 2nd contract
Moraine Township	\$15,000	\$4,500	\$7,694	NA	
Shields Township	\$27,000	\$8,100	\$14,390	NA	
Vernon Township	\$46,000	\$13,800	\$18,328	NA	
Waukegan Township	\$110,000	\$33,000	\$33,178	NA	working on a 2nd contract
<i>Waukegan Township - 2nd Contract</i>	\$89,000	\$ 26,700.00			
West Deerfield Township	\$63,000	\$18,900	\$18,900	NA	
YWCA Lake County IL	\$37,400	\$11,220	\$40,235	All	working on a 3rd contract
<i>YWCA Lake County IL - 2nd Contract</i>	80,000	\$ 24,000.00	\$24,000		
<i>YWCA Lake County IL - 3rd Contract</i>	100,000	\$ 30,000.00			
Zion Township	\$110,000	\$33,000	\$0	NA	
Alternate Housing	\$50,000				reimbursement based only
Totals	\$2,499,400	\$ 291,300.00	\$713,650		

Current as of October 26, 2020 (4:00 p.m.)

* Partners requesting 2nd and 3rd contracts anticipate funding need on or around November 1, at which time they will have used entire first contracted amount.



CARES Act Funding Plan - Food Assistance (5.B)

Organization Name	Total Award (Based on Partner Capability and Capacity)	Initial 30% Distribution	Paid to Grantee	Lake County Zip Codes Served
Food	\$ 5,000,000			
Category 1: Food Pantry				
Northern Illinois Food Bank (NIFB)	\$ 550,000	\$ 165,000	\$ 165,000	All
Northern Illinois Food Bank (NIFB)	\$ 1,320,000	\$ 396,000	\$ 396,000	All
Category 2: CATCH				
Roberti House	\$ 41,670	\$ 12,501	\$ 12,501	
Curt's Café	\$ 54,852	\$ 16,456	\$ 16,456	
Community Action Partnership of Lake County	\$ 43,200	\$ 12,960	\$ 12,960	All
Bellaru	\$ 132,000	\$ 39,600	\$ 39,600	All
Category 3: Shelter Food Support				
Community Action Partnership of Lake County	\$ 384,480	\$ 115,344	\$ 115,344	All
Category 4: Community Food Access Sites				
Roberti House	\$ 107,400	\$ 32,220	\$ 32,220	
Curt's Café	\$ 124,950	\$ 37,485	\$ 37,485	
Bellaru	\$ 1,261,440	\$ 378,432	\$ 378,432	All
Totals	\$ 4,019,992	\$ 1,205,998	\$ 1,205,998	

Current as of October 26, 2020 (4:00 p.m.)



CARES Act Funding Plan - Safety Kits (8.G.1)

Safety Kits - Partners	Current Award (Based on Partner Capability and Capacity)	Initial 30% Distribution	Paid to Grantee	Lake County Zip Codes Served
Safety Kits (1 M)	\$ 1,000,000.00			
Waukegan Library (ACL and AACPG)	\$ 1,000,000.00	\$ 300,000.00	\$ 599,071.31	Waukegan, Zion, North Chicago, Highwood, Round Lake, Mundelein, Antioch, Gurnee, Wauconda
Total	\$ 1,000,000.00	\$ 300,000.00	\$ 599,071.31	

Current as of October 26, 2020 (4:00 p.m.)



CARES Act Funding Plan - Hygiene Program (8.G.2)

Hygiene Partners	Current Award (Based on Partner Capability and Capacity)	Initial 30% Distribution	Paid to Grantee	Lake County Zip Codes Serviced
Hygiene (1 M)	\$ 1,000,000.00	\$ 300,000.00	30%	
Northern Illinois Food Bank (NIFB)	\$ 894,000.00	\$ 268,200.00	\$ 268,200.00	Countywide
Keeping Families Covered (Twice as Nice)	\$ 106,000.00	\$ 31,800.00	\$ 31,800.00	Countywide
Total	\$ 1,000,000.00	\$ 300,000.00	\$ 300,000.00	

Current as of October 26, 2020 (4:00 p.m.)



CARES Act Funding Plan - Behavioral Health Program (....)

Behavioral Health	Current Award (Based on Partner Capability and Capacity)	Initial Distribution	Paid to Grantee	Lake County Zip Codes Served
Behavioral Health	\$ 1,000,000.00			
Awareness (\$100,000)				
Lake County Health Department	\$ 100,000.00	\$ 100,000.00	\$ -	All
Grief and Trauma (\$400,000)				
Willow House	\$ 400,000.00	\$ 120,000.00	\$ 120,000.00	All
Overdose Prevention (\$100,000)				
Lake County Health Department	\$ 60,900.00	\$ 60,155.00	\$ 60,155.00	All
Live4Lali	\$ 4,500.00	\$ 1,350.00	\$ 1,350.00	
Telehealth (\$400,000)				
Equipment Purchase - LCHD	\$19,596.00	\$19,596.00	\$19,596.00	All below partners
Maintenance Agreement - LCHD	\$20,000.00	\$3,170.00	\$3,170.00	All below partners
Mano a Mano	\$ 90,000.00	\$ 27,000.00	\$ 27,000.00	
Waukegan Public Library	\$ 90,000.00	\$ 27,000.00	\$ 27,000.00	
University Center	\$ 100,000.00	\$ 30,000.00	\$ 30,000.00	All
Totals	\$ 894,996.00	\$ 388,271.00	\$ 288,271.00	

Current as of October 26, 2020 (4:00 p.m.)



CARES Act Funding Plan (5.C)

Non- Congregate Partners	Current Award (Based on Partner Capability and Capacity)	Reimbursement Based Contracts	Paid to Grantee	Lake County Zip Codes Served
Partners (1 M)	\$ 1,000,000.00			
A Safe Place	\$ 200,000	NA		Programs Serve All of Lake County
Catholic Charities	\$ 100,000	NA		
PADS	\$ 700,000	NA	\$182,495.47	
Total	\$ 1,000,000	NA	\$182,495.47	

Current as of October 26, 2020 (4:00 p.m.)