Overview

Regional Paratransit Coordination Projects

November 21, 2019

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Paratransit Market Study for the Lake County Region

Phase I

Expand into all of Vernon Hills and Vernon Township to provide service for some parts of municipalities that straddle the Township lines. At this stage, there are still spatial gaps in transportation coverage throughout the county.

Phase II

Expand into all of Waukegan Township, the City of Lake Forest, and the City of North Chicago.

Phase III

Expand into Warren Township.

Phase IV

Coordinate Ride Lake County Central and West programs to expand the service area and include more of southwestern Lake County.

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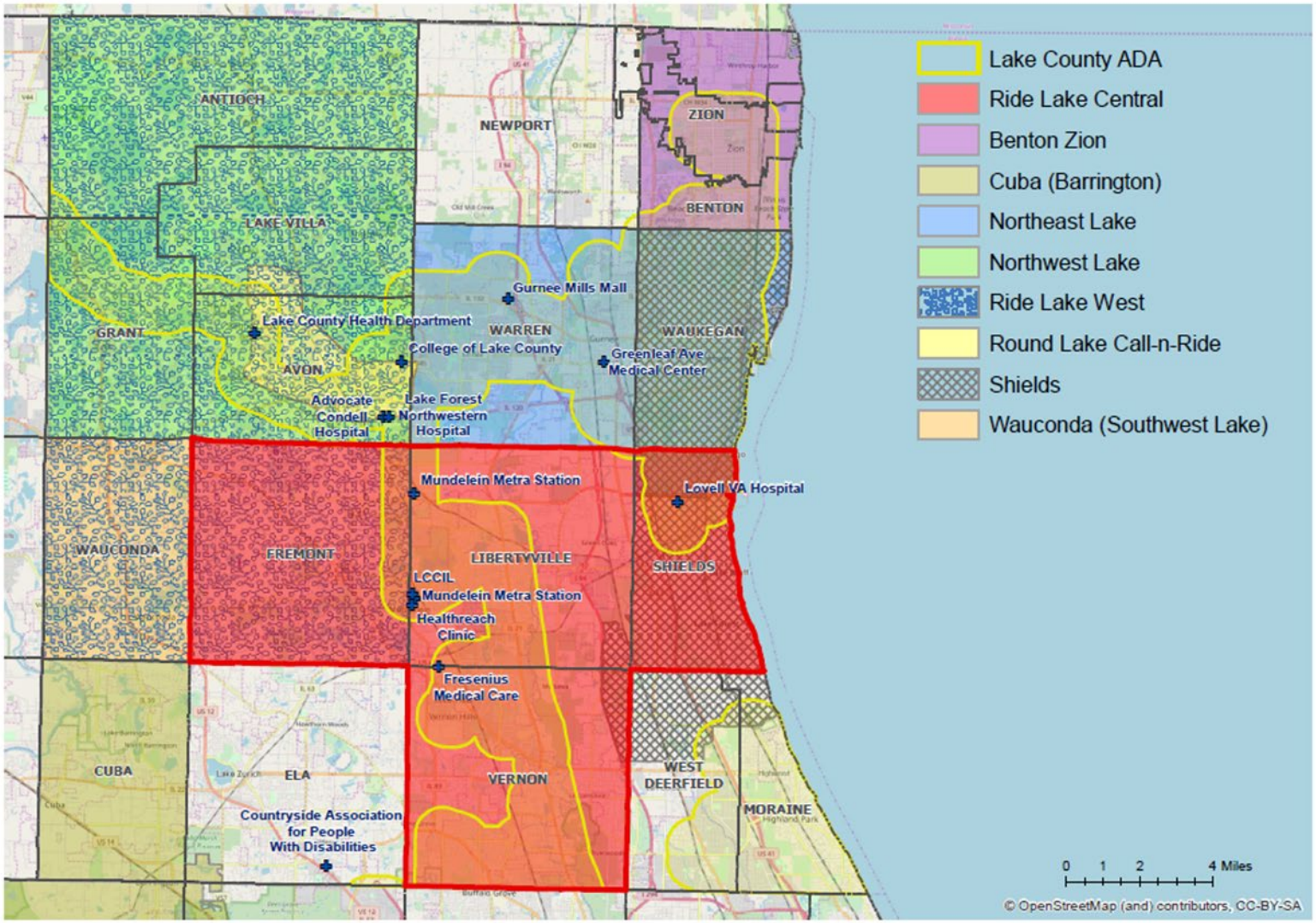
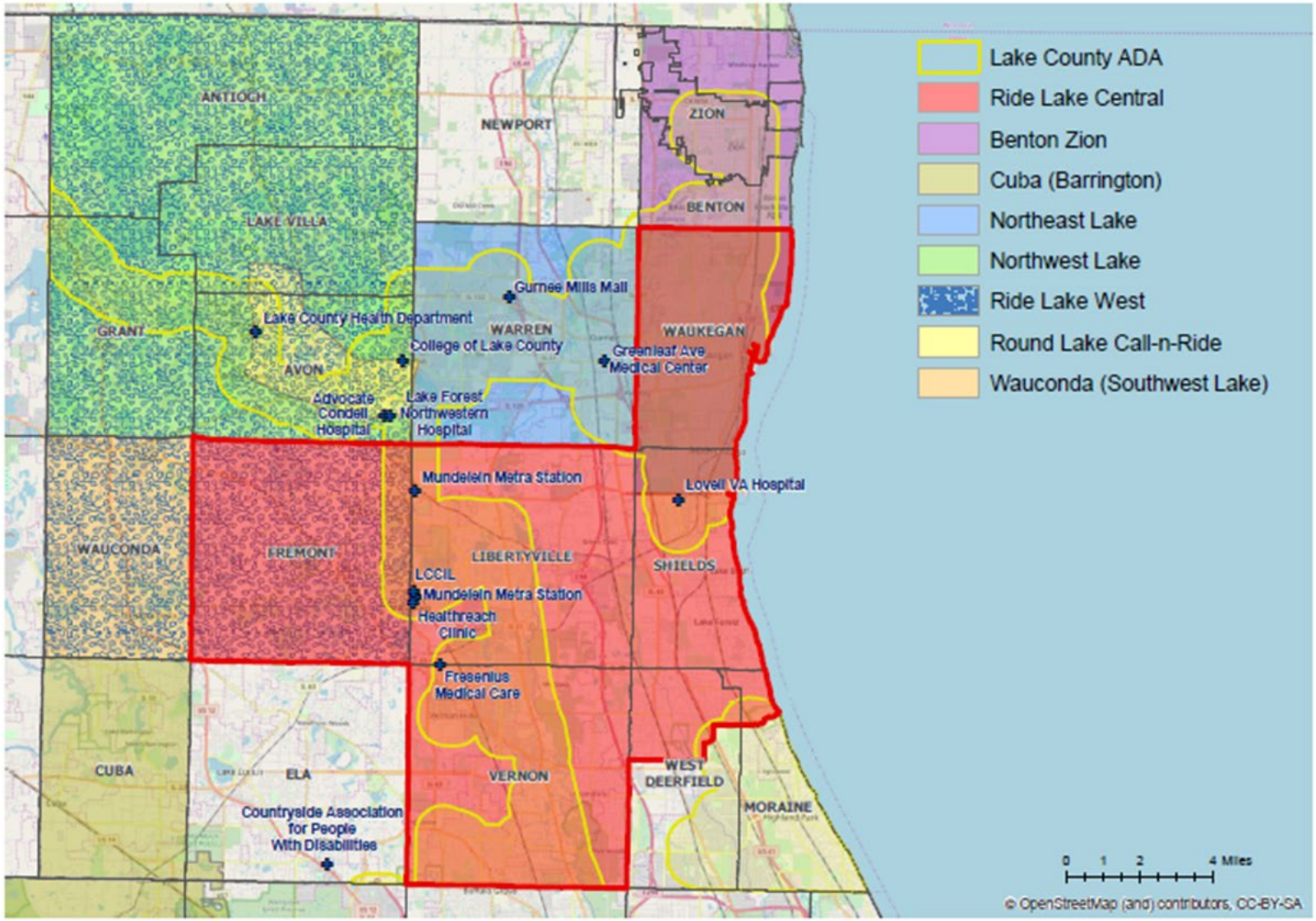
Pace Projected Estimated Cost

Lake County Paratransit Service Expansion Projected Cost 2020				
Expansion of Countywide Paratransit Service Short Term and Mid-Term	**Estimated Operating Cost**	**Pace Subsidy***	**Local Share***	**Funding Needed**
Phase I - Expand Vernon Township	$217,033.94	$7,062.26	$145,444.00	$64,527.68
Phase II - Expand Waukegan Township, City of Lake Forest and City of North Chicago	$429,658.65	$206,910.91	$43,682.46	$179,065.28
Phase III - Expand Warren Twp.	$320,833.83	$79,431.00	$27,554.00	$213,848.83
Phase IV -Expand Central, NWL, RLC & RLW	$1,354,473.57	$460,523.00	$500,125.00	$393,825.57
Estimated Costs to Expand Paratransit Services (Phase I - Phase IV of Countywide Service)	$2,322,000.00	$753,927.16	$716,805.46	**$851,267.37**
Short Term Recommendation		*Projected cost is for operating expense including Mobility Management Call Center. Capital cost for vehicles or technologies are not included.*		
Mid-Term Recommendation				
**** Assumption - Pace Subsidy and Local Support will be re-allocated to expanded service***				
October 8 2019				

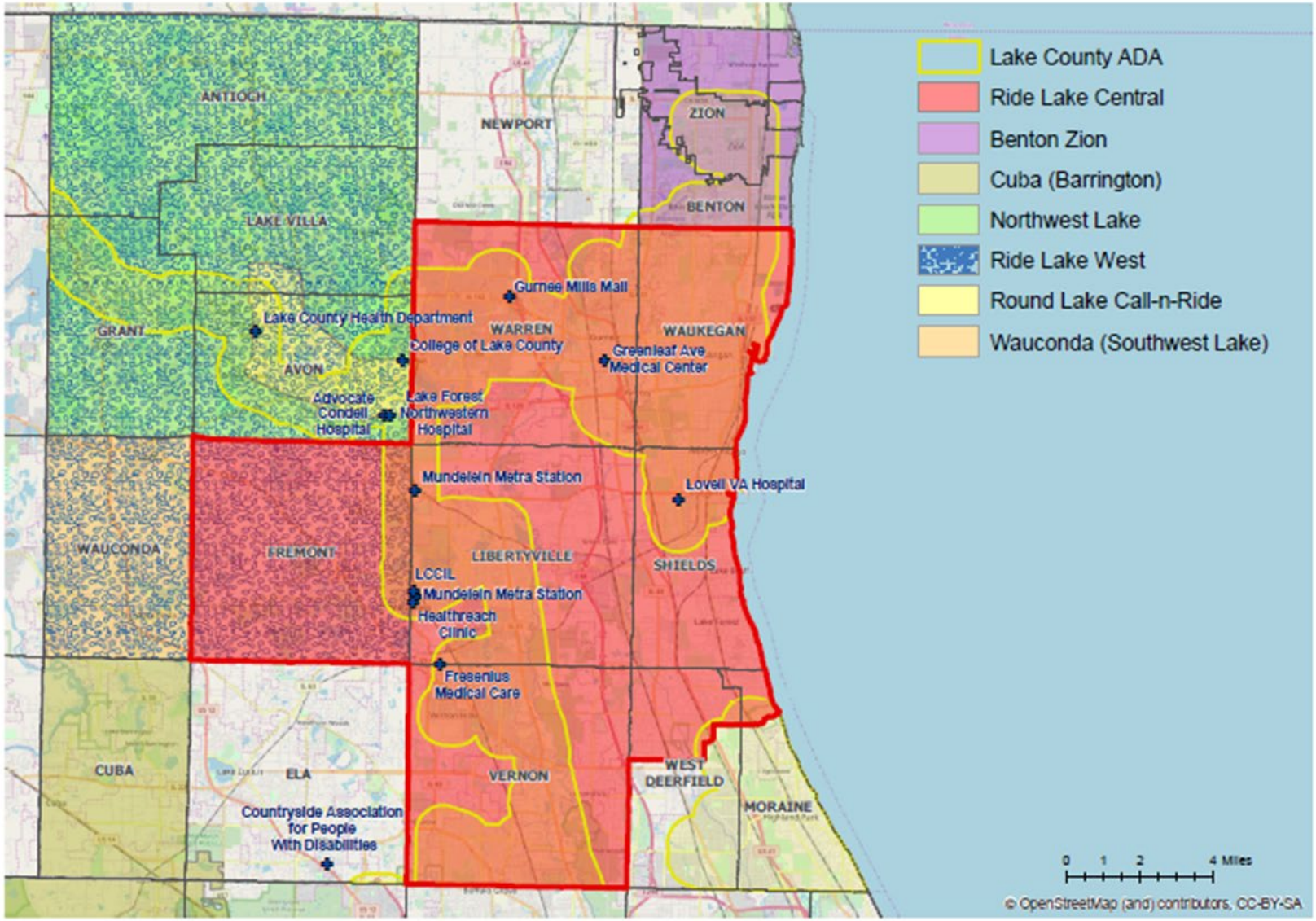
LAKE COUNTY PACE PARATRANSIT
RIDE LAKE CENTRAL EXPANSION PHASE I



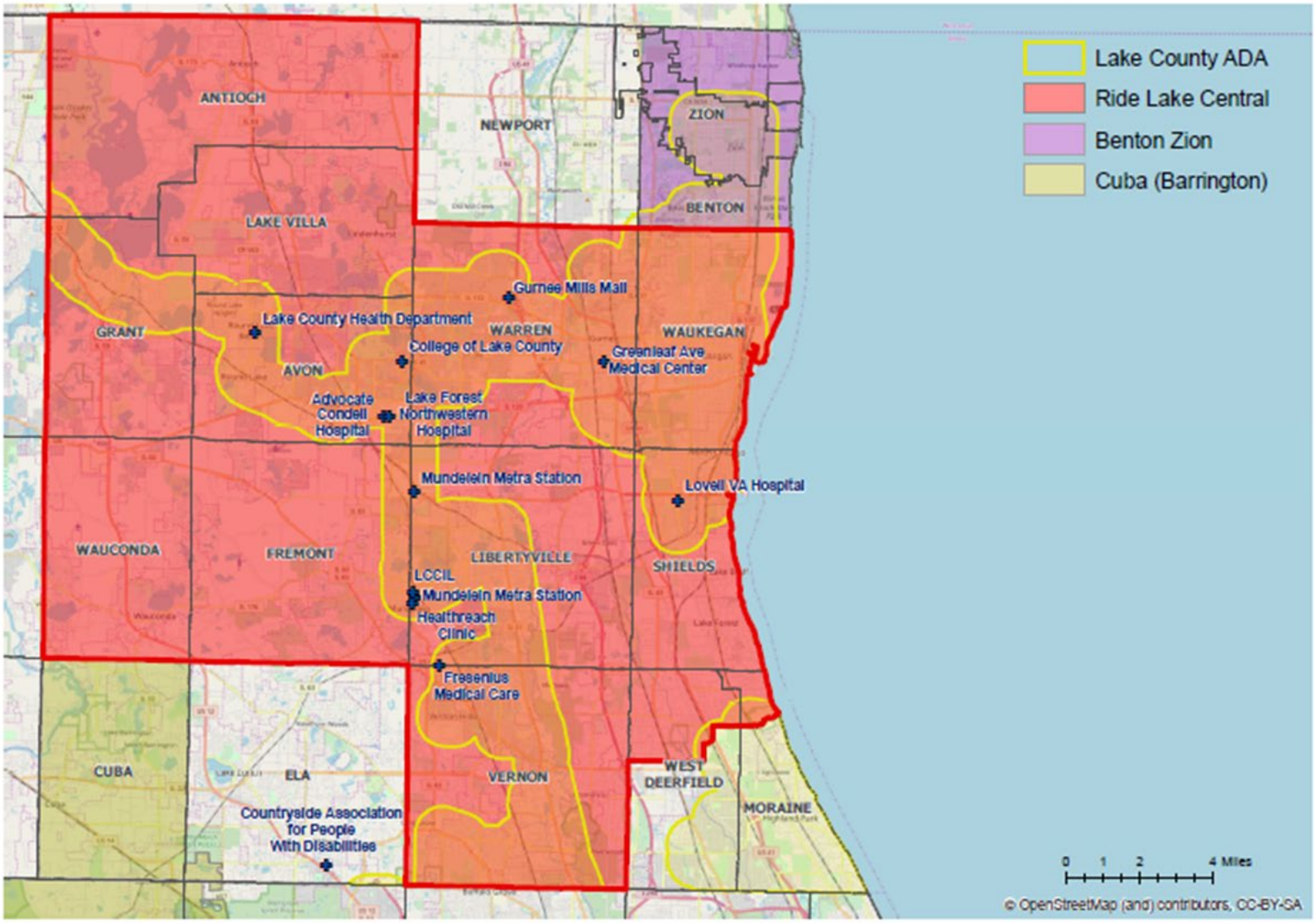
LAKE COUNTY PACE PARATRANSIT
RIDE LAKE CENTRAL EXPANSION PHASE II



LAKE COUNTY PACE PARATRANSIT
RIDE LAKE CENTRAL EXPANSION PHASE III



LAKE COUNTY PACE PARATRANSIT
RIDE LAKE CENTRAL EXPANSION PHASE IV



Local Paratransit Coordination Projects

- Ride DuPage 2004
- Ride In Kane 2008
- MCRide 2010
- Will Ride 2013
- Ride Lake County
  - *Ride Lake County West 2011*
  - *Ride Lake County Central 2016*

Roles

Advisory Committee

- Coordinates participation of Stakeholder/ Sponsors
- Develops and establishes by-laws
- Develops structure of Advisory Board including relative Subcommittees e.g. Marketing, Legislative
- Develops County-wide Project Goals
- Identifies funding to sustain project – grants, in-kind and other resources

Sponsors

- Identify transit gaps in their community
- Sets Program Goals in alignment with County-wide Goals
- Establish Service Parameters including eligibility requirements
- Register Eligible Riders and maintain updated registration information
- Purchase service through consortium which may include shared cost allocation with participating Sponsors

Lead Agency

- Coordinates meetings with Sponsors
- Provides oversight of project goals
- Executes and maintains participating Sponsor agreements (letters of intent to participate, MOUs etc.)
- Inter-Governmental Agreement with Pace
- Facilitates requirements of federal grants, when applicable and processes Sponsor monthly invoicing
- Assists with grant applications

Pace

- Transportation provider responsible for performance of day-to-day operations
- Implement service parameters and standards developed by Sponsors and the Lead Agency
- Procure and oversee service provider contracts for the delivery of service
- Provide and maintain central database
- Provide technologies and capital equipment
- Provide staff operating support

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Questions