



FINAL



2017 Consolidated Annual Performance & Evaluation Report (CAPER)

For the Period May 1, 2017 through April 30, 2018



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During program year 2017 (PY2017) Lake County and its partners completed the third year of the 2015-19 Consolidated Plan (ConPlan). All ten goals were funded during PY2017. Several of the projects funded in PY2017 were not completed prior to the end of the program year, however these projects are projected to be completed within program year 2018 and the County is confident that appropriate progress is being made toward the published 2015-2019 ConPlan goals and objectives.

Despite County successes the ongoing need for affordable housing continues to outpace affordable housing creation. Housing accomplishments in PY2017 included the rehabilitation of several owner-occupied and rental units. The provision of first-time homebuyer assistance was provided to 38 households throughout Lake County.

With its non-profit partners, in PY2017, Lake County transitioned 17 households from homelessness to permanent housing via rapid rehousing and served 886 people via Homeless Person Overnight Shelters. These accomplishments were funded with a combination of CDBG Public Services, ESG and Lake County Affordable Housing Program (AHP) funds.

CDBG funds supported multiple public improvements efforts that were completed in PY2017. Completed public improvement projects in PY2018 include; water main replacement and sidewalk reconstruction in the City of North Chicago, accessibility improvements at Hermon Park in the City of Zion. A total 9 severely dilapidated homes were demolished in identified target areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Rehab Existing Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	40	20	50%	0	0	n/a
Rehab Existing Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	73	18	25%	15	9	60%
Rehab Existing Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12	12	100%	0	12	n/a
Rehab Existing Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Homeless Person Overnight Shelter	Persons Assisted	60	0	0%	60	0	0%
Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	104	0	0%	104	0	0%
Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Brownfield acres remediated	Acres	12	0	0%	0	0	n/a
Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	223	40	18%	0	40	n/a

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Homeowner Housing Added	Household Housing Unit	3	0	0%	0	0	n/a
Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Buildings Demolished	Buildings	15	9	60%	0	9	n/a
Assist People Without a Home	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	91	101%	10	17	170%
Assist People Without a Home	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6	39	650%	0	0	n/a
Assist People Without a Home	Homeless	Homeless Person Overnight Shelter	Persons Assisted	4615	4873	106%	851	853	100%
Assist People Without a Home	Homeless	Homelessness Prevention	Persons Assisted	148	213	144%	38	33	87%
Subsidize Housing for Low/Mod Income Families	Affordable Housing Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2330	2352	101%	55	188	342%

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Subsidize Housing for Low/Mod Income Families	Affordable Housing Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	29	290%	0	0	n/a
Subsidize Housing for Low/Mod Income Families	Affordable Housing Homeless	Direct Financial Assistance to Homebuyers	Households Assisted	180	107	59%	29	1	3%
Provide Adequate Low/Mod Income Area Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55500	33790	61%	5410	0	0%
Provide Adequate Low/Mod Income Area Infrastructure	Non-Housing Community Development	Businesses assisted	Businesses assisted	1	1	100%	1	1	100%
Revitalize Low/Mod Income Area Business Districts	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	24356	12730	52%	2880	0	0%

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Revitalize Low/Mod Income Area Business Districts	Non-Housing Community Development	Businesses assisted	Businesses assisted	1	0	0%	0	0	n/a
Revitalize Low/Mod Income Area Business Districts	Non-Housing Community Development	Jobs created/retained	Jobs	5	0	0%	0	0	n/a
Revitalize Low/Mod Income Area Business Districts	Non-Housing Community Development	Facade treatment/business building rehabilitation	Businesses assisted	11	1	9%	0	0	n/a
Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	3101	21%	4168	0	0%
Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	13461	135%	4620	1974	43%
Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	11	1	9%	0	0	n/a

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	35	0	0%	10	0	0%
Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	Homeless Person Overnight Shelter	Persons Assisted	877	0	0%	877	0	0%
Provide Welcoming Communities	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6500	2591	40%	2242	917	41%
Job Creation	Non-Housing Community Development	Façade treatment/business building rehabilitation	Businesses assisted	30	9	30%	0	0	0%
Job Creation	Non-Housing Community Development	Jobs created/retained	Jobs	10	0	0%	5	0	n/a
Job Creation	Non-Housing Community Development	Businesses assisted	Businesses assisted	17	2	12%	0	0	0%

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Services for Job Stability	Non-Homeless Special Needs Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2719	2143	79%	304	155	51%
Grant & Program Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Other	Other	5	2	40.00%	1	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Lake County has identified the creation of affordable housing in high opportunity areas as a priority and this need was reflected in the allocated to PY2017 funds. Many of the funded housing projects have a construction schedule that span multiple construction seasons and these projects have yet to be completed which results in a slower rate of progress toward our some of the 2015-2019 housing goals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	7,160	84	406
Black or African American	3,152	32	600
Asian	143	2	3
American Indian or American Native	71	0	3
Native Hawaiian or Other Pacific Islander	19	0	1
Total	11,024	118	1,013
Hispanic	3,193	64	156
Not Hispanic	7,831	20	857

Table 2 – Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,775,459	2,076,581
HOME	HOME	1,332,726	843,067
HOPWA	HOPWA		
ESG	ESG	215,085	152,547
Other	Other		

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Beach Park	3	1	
Employment & Transit Centers	13	13	
Fox Lake	0	1	
Gurnee	0	1	
Mundelein	1	7	
North Chicago	7	17	
Park City	2	0	
Round Lakes	3	4	
Warren Township	0	0	
Wauconda Township	0	0	
Waukegan Township	6	12	
Zion	3	6	

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME funds leveraged additional private, state, and local resources to bring affordable housing to Lake County. This includes \$300,000 in LCAHP funding.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$9,394,681
2. Match contributed during current Federal fiscal year	\$526,269
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$9,920,950
4. Match liability for current Federal fiscal year	\$264,861
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$9,656,089

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3765	9/9/2016	\$67,500.00	0	0	0	0	0	\$67,500.00
3771	9/9/2016	\$67,500.00	0	0	0	0	0	\$67,500.00
3616	10/31/2016	\$12,898.36	0	0	0	0	0	\$12,898.36
3834	12/21/2016	\$67,500.00	0	0	0	0	0	\$67,500.00
3706	1/31/2017	\$38,728.96	0	0	0	0	0	\$38,728.96
3706	4/30/2017	\$31,925.31	0	0	0	0	0	\$31,925.31
3916	5/26/2017	\$202,500.00	0	0	0	0	0	\$202,500.00
3706	7/31/2017	\$37,715.92	0	0	0	0	0	\$37,715.92

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
37,565	175,529	52,229	0	160,865

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	331,623	0	205,640	0	0	0
Number	9	0	2	0	0	6
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	331,623	0	331,623			
Number	9	0	9			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	23	17
Number of Non-Homeless households to be provided affordable housing units	83	97
Number of Special-Needs households to be provided affordable housing units	0	0
Total	106	114

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	52	50
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	25	24
Number of households supported through Acquisition of Existing Units	29	40
Total	106	114

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Our number of homeless households to be provided affordable housing units was less than expected because activities to support the homeless through rental assistance are still underway and completion cannot be reported at this time.

Our number of households supported through acquisition of existing units was higher than expected due to several factors. We anticipated 29 households to be supported through Acquisition of Existing Units with funds for program year 2017. As some prior year funds were spent on down payment assistance in PY2017, the number of households assisted through this acquisition was higher than expected. Additionally, some prior year funds were allocated for acquisition and rehab activities that

occur over the course of several years. Though the projects began in previous years with prior year funding, they were not completed in IDIS until PY2017 and therefore are reported on the PY2017 CAPER.

Discuss how these outcomes will impact future annual action plans.

Our strategies and goals closely align with our outcomes and we will continue to effectively implement our strategies and goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	9	2
Low-income	14	57
Moderate-income	18	0
Total	41	59

Table 13 – Number of Households Served

Narrative Information

The table above reports the number of households, not the number of persons. Information was gathered from the PR-23, Summary of Accomplishments, for both HOME and CDBG.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The region's major overnight shelter manages an outreach program wherein employees of the program visit known locations of unsheltered individuals, assess them for housing when appropriate and educate them on the service options available to them. These staff work closely with Lake County staff during the annual Point in Time (PIT) count preparations so that the County is completing the most thorough search possible. During the PIT count outreach is also completed by dozens of volunteers who search the county for unsheltered individuals. This last year technology including mapping software and on-line forms were instituted to improve the count for the volunteers and homeless alike.

The county has also been in dialog with staff from the jail and probation regarding the coordinated entry process, effectively advertising the availability of this resource and facilitating a process so that individuals in the jail may be assessed for the CE list prior to their release.

The area Continuum of Care also printed thousands of business cards used for outreach to the areas homeless. The cards contain basic information for homeless individuals who are seeking support. This

In conjunction with the county's previously existing efforts these steps have resulted in a stronger network of providers who are familiar to the region's homeless and from whom the region's homeless can feel comfortable receiving services. As well, the scope of homelessness in Lake County is better understood than in any time previous.

Addressing the emergency shelter and transitional housing needs of homeless persons

Three emergency shelters received ESG funds this program year, including the main night-by-night shelter in the region. These organizations remain strong despite difficulties with funding at the state level. All three programs have a strong case management component that assists individuals to transition from homelessness to permanent housing; however, no programs identified strictly as transitional housing received ESG funds this year as the county focused on rapid-rehousing, homeless prevention and emergency shelters for the use of its 2017 dollars.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

Funds from both CDBG and ESG were used for homeless prevention programs. Each program was monitored which revealed that each was diligently documenting the need for support and providing that support effectively. Within the CoC, a subcommittee has worked to outreach to organizations that provide services to the homeless to educate them about the availability of funds such as homeless prevention funds so that vulnerable individuals have the greatest chance of taking advantage of the funds when necessary.

The main provider of homelessness prevention assistance, Catholic Charities, was also brought onto a web based referral network that can be utilized by a number of community providers to connect Catholic Charities with households in need and hopefully provide for more timely support.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The county has adhered to a housing first approach for several years and took major strides this year in operationalizing that principle. The main contribution has been through the continued refinement of the coordinated entry process so that the funds used for housing are used for the most vulnerable first. The calculation for who is prioritized includes a 'length of time homeless' component so this metric is addressed as the funds are administered. Each organization using county and CoC funds for rapid rehousing provides case management to the individuals identified for services. Individuals are provided with options on where they would like to live and usually participate in the housing selection process. Each organization uses tools such as the VI-SPDAT to determine the level of support required for each household to remain housed indefinitely. Performance metrics have shown that these efforts are resulting in real and important changes in the lives of Lake County's homeless and as time goes on, and the system continues to improve, it is anticipated that even better metrics will result.

This year, Community Development has also fostered stronger relationships with the area housing authorities in order to make more housing options available to the County's most in-need individuals. The result has been applications from two housing authorities for more units which will have preferences for the homeless should the awards be made.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The 2017 Action Plan identified the most salient needs of residents of public housing and holders of Housing Choice Vouchers, including the need for increased availability of supportive services such as counseling, legal help, and financial assistance. Lake County's video gaming funding, totaling over \$500,000 in 2017, was given exclusively to behavioral health service providers to expand their capacity to provide services such as counseling, outreach, and community support. Additionally, CDBG funds were awarded to Prairie State Legal Services, which provides assistance to low-income families with legal issues. These organizations used funding to provide services to new clients and make progress towards the goal of increasing access to behavioral health and other supportive services for Lake County residents.

The 2017 Action Plan also discussed Waukegan Housing Authority's goal of renovating public housing units. The City of Waukegan continues to develop plans to renovate Barwell Manor as part of an effort to redevelop a city-owned corridor.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LCHA operates the Family Self-Sufficiency (FSS) program. FSS offers case management services to help participants pursue and maintain employment and financial independence. FSS includes an escrow savings account into which LCHA deposits a portion of the increased rental charges that a family pays as its income from earnings rise. Families that successfully complete the FSS program may withdraw the funds from the FSS escrow account. The funds from this escrow account can be used for a downpayment and closing costs so that the household may become homeowners.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In its 2015-19 Consolidated Plan, Lake County made CDBG funds available to local municipalities for site preparation for new affordable housing. Staff has also started 1-on-1 conversations with municipalities throughout the County about housing choice and local housing stock. This financial incentive provides an opportunity to discuss with municipalities the need and location of new affordable housing. Many potential new affordable housing projects would require special use or Planned Unit Development zoning, so community development can help our agency and developer partners navigate some of those local zoning conversations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Lake County continues to work closely with the Lake County Continuum of Care (CoC) in order to ensure that the County is supportive of programs most needed by Lake County's underserved residents and vulnerable populations. The CoC's annual needs assessment is used to identify gaps in services and helps shape the County's funding priorities. Once those priorities are identified, the County uses CDBG funds and video gaming revenue funds to prioritize expanding capacity of agencies that provide much-needed supportive services. Additionally, Lake County supports affordable housing developments in areas most likely to benefit low-income residents, such as high opportunity areas with access to public transportation and jobs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lake County requires all housing rehabilitation projects to undergo lead-based paint testing if the unit was constructed pre-1978, and to share the testing report with the County. The County reviews the testing reports as part of the Environmental Review process and incorporates the level of remediation work into the Environmental Review Record. The County also reviews the testing reports to ensure scopes of work include the necessary environmental remediation work. County projects strictly follow the federal lead-based paint remediation requirements, and many projects undergo full abatement even when not required to do so under federal regulations. The County's Owner-Occupied Rehabilitation Program has funds set-aside for the City of North Chicago, a municipality with aged housing stock often containing lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Lake County's 2017 Annual Action Plan discussed the County's goal to utilize affordable housing as a tool to alleviate poverty by providing individuals with decent, stable, and well-located affordable housing.

Affordable housing reduces the financial burden on low-income families and access to supportive services increases families' ability to thrive and succeed. As indicated by 2017 housing accomplishments, efforts to strategically increase Lake County's stock of affordable housing have proven successful and continue to be a priority.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Lake County Board Chairman Aaron Lawlor and the Honorable Susan Garrett (former IL Senator, 29th District) are leading a community-based Mental Health Coalition focusing on data-sharing and evidence-based practices to address gaps and develop a connected sustainable continuum of care for this vulnerable population. Lawlor and Garrett serve as co-chairs and identify and recruit stakeholders to actively participate and advance the outcomes of the Lake County Mental Health Coalition. As stated on the Coalition website, "Studies reveal there is a greater chance of success when different groups collaboratively organize around outcomes, especially when tackling social issues. While we know there are many programs in Lake County, they are too often doing this good work in silos. We simply don't know everything we need to about these varying levels of services and need to take the time to learn and understand. Real change will require collaboration between groups and people perhaps unused to working together. We must explore and identify the common goals and mutual benefits for all stakeholders (government, hospitals, police, community partners, and more)."

This last year efforts to bolster a web-based referral system for the region's non-profit service sector enhanced a system that has already facilitated dozens of referrals for the areas in-need individuals. As the system grows organizations will gain more utility from the system and more organizations will become part of the network, increasing the ability of all to better network for the good of the clients served.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The region's Continuum of Care (CoC), a committee consisting of many of the area's housing non-profits, increased their outreach efforts significantly this year so that government and non-affiliated non-profits would be more aware of the services available and avail themselves when appropriate. Community Development continued an effort to bring both housing and other service agencies together to participate in a project called the 'referral network', noted above.

Community Development and the Continuum of Care continues to dialog with the housing authorities in the area regarding their needs in an effort to enhance coordination between the bodies. The CoC has also invited landlords from the private sector to participate in formal conversations about their needs and expectations as they relate to housing high-need households.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Lake County partners with Prairie State Legal Services (PSLS) to provide fair housing services. The County and PSLS entered into a two-year agreement to better address discrimination complaints in Lake County. In PY2016, PSLS provided 23 Fair Housing training sessions to 381 people. In PY2017, PSLS provided 14 trainings for 226 people in addition to supporting 64 individuals with fair housing complaints. The County's application workshops for PY2016 included Fair Housing training by PSLS. Two County staff members serve as a Fair Housing Liaison between the County and PSLS. Additionally, County staff attends the annual Fair Housing Conference hosted by the John Marshall Law School Fair Housing Legal Support Center & Clinic.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In addition to the quarterly progress reports completed by each sub-grantee, some form of monitoring is a part of every homelessness activity undertaken by the County. For CDBG public services and ESG projects, each sub-grantee participates in a site visit from the County. A formal review of the program's efforts as they relate to the grant they receive is completed during this visit. Each organization receives a written report addressing any areas of deficiency and follow-up monitoring is completed as needed.

The County continues to enforce an outreach effort to minority and women owned business entities ensuring that local MBE/WBE are solicited for bids on projects supported with County/federal funds. During the application process, each potential sub-grantee identifies the role they will play in the County's consolidated plan. As needed, the plan is adjusted to meet the changing needs of the County and public hearings are held often to gather public input and provide for a transparent process.

Organizations with long-term compliance considerations receive routine desk monitoring from Community Development and contacts as needed to ensure the program is meeting the standards established for their programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Lake County's decision-making process has multiple steps, at each level offering the public opportunities to ask questions and offer comments upon any action being proposed or report being presented. The Housing and Community Development Commission (HCDC) has four Advisory and Recommendation Committees and an Executive Committee. The meetings for these six entities conform to the Illinois Open Meetings Act, as do the meetings of the County Board's Sub-Committees and the Board itself. When items are approved by the HCDC, they proceed to the Housing and Community Services Sub-Committee and then to the Finance and Administration Sub-Committee, prior to review by the County Board. The public may offer comments at any point along this review/approval process. Meeting schedules and minutes for all of the above mentioned meetings are posted on the County's website.

Notices about the CAPER Public Hearing, both in English and Spanish, were published in a local newspaper as well as sent by email to Community Development's mass mailing list. The notices

were also posted on the County's website. The notices informed the public that, if unable to attend the meeting, written comments would also be accepted.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Lake County is committed to pursue the CDBG goals and objectives detailed in the Consolidated Plan. Amendment one to the Consolidated plan was completed in PY2016. The amended Consolidated Plan performance metrics reflect the decision to shift resources away from the area of public improvements. Lake County continues to focus on the creation of housing in high opportunity areas, in line with the spirit of CDBG.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

IDIS #	Inspection Type	Date Inspected	Issues detected during inspection	Reason for no inspection
1975	Long-Term Compliance	1/25/18	Kitchen missing range hood, some lights, and a GFI outlet not working. Some heat registers not functioning properly. Closets and outlets in hallway and bedrooms need repair. Bedroom trim additionally needs repair. Several outlets, light switches, and a smoke detector are loose. A window and door need repair.	N/A
649	Long-Term Compliance		Caulk in two bathrooms needed repair. An outlet cover was cracked. The hallway ceiling needed paint. An outlet and a smoke detector needed to be replaced. The property manager promptly attended to all issues identified by the inspector.	N/A
570	Long-Term Compliance	11/15/17	No issues detected.	N/A
571	Long-Term Compliance	11/9/17	Several units need caulk in the bathroom tubs. Additionally, a few units needed draft stop pipers or had loose or inoperable outlets.	N/A

2706	Long-Term Compliance	11/9/17	No issues were detected in 2 units. Other units needed caulking, outlet repairs, and labels on the electric panels.	N/A
3669	Long-Term Compliance	11/7/17	No issues detected.	N/A
2087	Long-Term Compliance	8/24/17	All units had loose outlets/light switches and needed caulking in the bathrooms. One unit had a GFI outlet improperly wired and a carbon monoxide detector not working. Another runit had a loose refrigerator handle, broken light, and broken mount for the fire extinguisher.	N/A
1849	Long-Term Compliance	8/22/17	Several outlets were loose or inoperable. Caulk needed in the kitchen.	N/A
1609	Long-Term Compliance	8/22/17	Several outlets were loose or inoperable. Caulk needed in the kitchen.	N/A
3828	Long-Term Compliance	6/13/17	No issues detected.	N/A
1272	Long-Term Compliance	N/A	N/A	Scheduling issues prevented the activity from being inspected.
560	Long-Term Compliance	N/A	N/A	Scheduling issues prevented the activity from being inspected.
3333	Long-Term Compliance	N/A	N/A	Scheduling issues prevented the activity from being inspected.
2259	Long-Term Compliance	N/A	N/A	Scheduling issues prevented the activity from being inspected.
1850	Long-Term Compliance	N/A	N/A	Scheduling issues prevented the activity from being inspected.
751	Long-Term Compliance	N/A	N/A	Scheduling issues prevented the activity from being inspected.
1035	Long-Term Compliance	N/A	N/A	Scheduling issues prevented the activity from being inspected.
3005	Long-Term Compliance	N/A	N/A	Scheduling issues prevented the activity from being inspected.

1601	Long-Term Compliance	N/A	N/A	Scheduling issues prevented the activity from being inspected.
------	----------------------	-----	-----	--

HOME Long-Term Inspections

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The County reviews and assesses all affirmative marketing plans for HOME projects during the project application stage and when monitoring the project during the period of affordability. During a project's development phase, the County makes available a list of known MBE & WBE contractors. Additionally, the County promotes use of the local Black Chamber of Commerce for housing developers to identify additional local contractors. The County is continuously working to expand its list of MBE, WBE, and local contractors for all projects.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During Program Year 2017 the County received \$175,529 in program income, per the IDIS PR09 report. A portion of the program income, \$16,548.79, was utilized for HOME administration costs, IDIS Activity 3947. IDIS Activities 3771 and 3834 are acquisition-rehab-resale, benefitting homebuyer households at 60-80% AMI.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The availability of affordable housing is the primary need in Lake County. To address this need, the County prioritizes investment of housing funds in the high opportunity areas - those close to jobs and transportation, and traditionally with a low amount of available affordable housing. The County continues to use local Affordable Housing Program funds to sustain developments when other federal awards are not available, or to create new affordable housing units. The County maintains a robust owner-occupied rehabilitation program as an effort to maintain the local housing stock as affordable.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in SAGE

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LAKE COUNTY
Organizational DUNS Number	074591652
EIN/TIN Number	366006600
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Waukegan/North Chicago/Lake County CoC

ESG Contact Name

Prefix	Ms
First Name	Jodi
Middle Name	0
Last Name	Gingiss
Suffix	0
Title	Community Development Administrator

ESG Contact Address

Street Address 1	500 W Winchester Road
Street Address 2	0
City	Libertyville
State	IL
ZIP Code	-
Phone Number	8473772139
Extension	0
Fax Number	0
Email Address	jgingiss@lakecountyil.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 05/01/2017
Program Year End Date 04/30/20178

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: LAKE COUNTY
City: Waukegan
State: IL
Zip Code: 60085, 4304
DUNS Number: 074591652
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$39,189

Subrecipient or Contractor Name: A Safe Place
City: Zion
State: IL
Zip Code: ,
DUNS Number: 122324247
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$30,000

Subrecipient or Contractor Name: Catholic Charities of the Archdiocese of Chicago
City: Chicago
State: IL
Zip Code: ,
DUNS Number: 069958528
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: \$97,896

Subrecipient or Contractor Name: LAKE COUNTY HAVEN

City: Libertyville

State: IL

Zip Code: 60048, 0127

DUNS Number: 044524176

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$25,000

Subrecipient or Contractor Name: PADS LAKE COUNTY, INC.

City: North Chicago

State: IL

Zip Code: 60064, 3048

DUNS Number: 019728976

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$23,000

CR-65 - Persons Assisted

*Data for all organizations has been uploaded to SAGE and is included as an attachment to this report.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	41,051
Total Number of bed-nights provided	26,908
Capacity Utilization	66%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Utilization is in line with the CoC's expectations.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	\$4,389	0	\$4,738
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	\$3,062	0	\$1,580
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	\$7,451	0	\$6,318

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	\$14,045	\$9,616
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	\$4,672	\$3,205
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	\$18,727	\$12,821

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	0	\$946	\$60,416
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$0	\$946	\$60,416

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	\$14	0
Administration	0	\$14,502	\$13,081

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
\$134,277	\$7,451	\$34,189	\$92,637

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	\$5,852	\$33,243	\$30,415
Other Federal Funds			
State Government			
Local Government			
Private Funds	\$1,599	\$946	\$62,222
Other			
Fees			
Program Income			
Total Match Amount	\$7,451	\$34,189	\$92,637

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
\$268,554	\$14,902	\$68,378	\$185,274

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachments to 2017 CAPER

SAGE ESG Report

PR01 - Grants and Program Income

PR02 - List of Activities by Program Year

PR03 - CDBG Activity Summary Report

PR06 - Summary of Consolidated Plan Projects for Report Year

PR10 - CDBG Housing Activities

PR22 (2 of 3) - Status of HOME Activities - Entitlement

PR23 - CDBG Summary of Accomplishments

PR23 - HOME Summary of Accomplishments

PR25 - Status of CHDO Funds by Fiscal Year Report

PR26 – CDBG Financial Summary Reports

PR27 - Status of HOME Grant Reports

PR91 - ESG Financial Summary

HUD ESG CAPER 2017

Grant: **ESG: Lake County - IL - Report** Type: **CAPER**

Report Date Range

5/1/2017 to 4/30/2018

Q01a. Contact Information

First name	Jodi
Middle name	
Last name	Gingiss
Suffix	
Title	
Street Address 1	500 W. Winchester Rd. Unit 101
Street Address 2	
City	Libertyville
State	Illinois
ZIP Code	60048
E-mail Address	JGingiss@lakecountyil.gov
Phone Number	(847)377-2139
Extension	
Fax Number	

Q01b. Grant Information

As of 6/29/2018

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2017	E17UC170003	\$376,463.00	\$89,511.02	\$286,951.98	10/19/2017	10/19/2019
2016	E16UC170003	\$217,190.00	\$217,190.00	\$0	7/14/2016	7/14/2018
2015	E15UC170003	\$219,917.00	\$219,917.00	\$0	6/15/2015	6/15/2017
2014	E14UC170003	\$197,178.00	\$197,178.00	\$0	9/24/2014	9/24/2016
2013	E13UC170003	\$169,830.00	\$169,829.75	\$0.25	8/23/2013	8/23/2015
2012	E12UC170003	\$198,840.00	\$198,840.00	\$0	6/4/2012	6/4/2014
2011	E11UC170003	\$175,063.00	\$175,063.00	\$0	8/17/2011	8/17/2013
Total		\$1,554,481.00	\$1,267,528.77	\$286,952.23		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	2

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	1
→ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	1

Q04a: Project Identifiers in HMIS

Organization Name	Lake County Haven
Organization ID	10
Project Name	Lake County Haven - Housing Stage 1
Project ID	682
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	sDz1UTjvJ1
Project name (user-specified)	Transitional Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Prairie State Legal Services, Inc.
Organization ID	619
Project Name	Prairie State Legal Services- Homeless Prevention
Project ID	666
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	cJpnxLXSj8
Project name (user-specified)	PSLS Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	PADS Lake County
Organization ID	625
Project Name	PADS - Emergency Shelter
Project ID	3007
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	xqCeEYmPYQ
Project name (user-specified)	PADS Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Catholic Charities Lake County Services
Organization ID	11
Project Name	Catholic Charities- Rapid Rehousing
Project ID	661
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	UPXThtPh8H
Project name (user-specified)	Catholic Charities RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Catholic Charities Lake County Services
Organization ID	11
Project Name	Catholic Charities- HP Lake County
Project ID	659
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	HK9ilzLJXP
Project name (user-specified)	Catholic Charities Emergency Assistance
Project type (user-specified)	Homelessness Prevention
Organization Name	Lake County Crisis Center for the Prevention and Treatment of Domestic Violence Inc dba A Safe Place
Organization ID	
Project Name	ASP Emergency Shelter
Project ID	
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	1JLHcwAIB
Project name (user-specified)	ASP Emergency Shelter
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	1037
Number of Adults (Age 18 or Over)	810
Number of Children (Under Age 18)	219
Number of Persons with Unknown Age	8
Number of Leavers	876
Number of Adult Leavers	682
Number of Adult and Head of Household Leavers	686
Number of Stayers	161
Number of Adult Stayers	128
Number of Veterans	41
Number of Chronically Homeless Persons	111
Number of Youth Under Age 25	128
Number of Parenting Youth Under Age 25 with Children	31
Number of Adult Heads of Household	759
Number of Child and Unknown-Age Heads of Household	4
Heads of Households and Adult Stayers in the Project 365 Days or More	4

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	108	108	10.32 %
Social Security Number	90	146	170	10.50 %
Date of Birth	1	122	107	10.33 %
Race	2	9	3	0.32 %
Ethnicity	15	21	14	1.35 %
Gender	1	5	0	0.01 %
Overall Score				0.19 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	11	1.36 %
Project Start Date	0	0.00 %
Relationship to Head of Household	6	0.58 %
Client Location	0	0.00 %
Disabling Condition	81	7.81 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	16	1.83 %
Income and Sources at Start	176	23.07 %
Income and Sources at Annual Assessment	64	1,600.00 %
Income and Sources at Exit	247	36.01 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	771	64	64	288	283	284	8.60
TH	0	0	0	0	0	0	--
PH (All)	18	0	0	0	0	0	0.00
Total	789	64	64	64	64	64	8.41

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	64	80
1-3 Days	237	33
4-6 Days	175	20
7-10 Days	89	14
11+ Days	248	629

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	56	56	100.00 %
Bed Night (All Clients in ES - NBN)	61	617	1,011.48 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	810	689	117	0	4
Children	219	0	170	0	6
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	7	0	0	0	7
Total	1037	689	287	0	18

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	763	655	80	21	7

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	123	110	13	0	0
April	76	64	8	0	0
July	48	39	9	0	0
October	88	80	8	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	10	0	3	0
2-5 Times	107	0	106	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	117	0	109	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	3	0	3	0
2-5 Contacts	106	0	106	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	109	0	109	0
Rate of Engagement	100.20	0.00	101.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	433	410	20	1
Female	372	274	97	3
Trans Male (FTM or Female to Male)	2	2	0	0
Trans Female (MTF or Male to Female)	2	2	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	0	0	0	0
Subtotal	810	689	117	4

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	112	110	0	2
Female	99	95	0	4
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	211	205	0	6

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	0	0	0	2
Female	1	0	0	0	1
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	5	0	0	0	5
Subtotal	8	0	0	0	8

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	547	112	48	349	36	1	1
Female	472	99	64	288	20	0	1
Trans Female (MTF or Male to Female)	2	0	2	0	0	0	0
Trans Male (FTM or Female to Male)	2	0	1	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	1	0	0	1	0	0	0
Data Not Collected	13	0	0	0	0	0	13
Subtotal	1037	211	115	639	56	1	15

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	86	0	85	0	1
5 - 12	89	0	87	0	2
13 - 17	36	0	33	0	3
18 - 24	115	81	19	0	15
25 - 34	213	142	47	0	24
35 - 44	144	111	19	0	14
45 - 54	173	155	10	0	8
55 - 61	109	101	1	0	7
62+	56	56	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	15	0	0	0	15
Total	1037	646	301	0	90

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	406	304	58	0	44
Black or African American	590	319	201	0	70
Asian	4	2	2	0	0
American Indian or Alaska Native	3	2	0	0	1
Native Hawaiian or Other Pacific Islander	1	0	0	0	1
Multiple Races	21	16	5	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	9	0	0	0	9
Total	1037	646	266	0	125

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	812	520	217	0	75
Hispanic/Latino	133	70	35	0	28
Client Doesn't Know/Client Refused	15	1	0	0	14
Data Not Collected	77	55	14	0	8
Total	1037	646	266	0	125

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	240	221	19	0	0
Alcohol Abuse	39	39	0	0	0
Drug Abuse	46	44	2	0	0
Both Alcohol and Drug Abuse	36	32	4	0	0
Chronic Health Condition	76	68	8	0	0
HIV/AIDS	7	7	0	0	0
Developmental Disability	26	17	9	0	2
Physical Disability	88	80	8	0	1

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	203	186	17	0	0
Alcohol Abuse	34	34	0	0	0
Drug Abuse	37	37	0	0	0
Both Alcohol and Drug Abuse	30	26	4	0	0
Chronic Health Condition	61	56	5	0	0
HIV/AIDS	5	5	0	0	0
Developmental Disability	22	14	8	0	0
Physical Disability	75	66	9	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	38	35	3	0	0
Alcohol Abuse	7	7	0	0	0
Drug Abuse	9	7	2	0	0
Both Alcohol and Drug Abuse	6	6	0	0	0
Chronic Health Condition	15	12	3	0	0
HIV/AIDS	2	2	0	0	0
Developmental Disability	6	3	3	0	0
Physical Disability	15	15	0	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	178	125	52	0	1
No	500	443	54	0	3
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	135	120	11	0	4
Total	814	689	117	0	8

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	92	55	37	0	0
No	75	64	11	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	11	6	4	0	1
Total	178	125	52	0	1

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	182	143	39	0	0
Transitional housing for homeless persons (including homeless youth)	9	8	1	0	0
Place not meant for habitation	161	146	13	0	2
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	352	297	53	0	2
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	9	9	0	0	0
Substance abuse treatment facility or detox center	40	37	3	0	0
Hospital or other residential non-psychiatric medical facility	14	14	0	0	0
Jail, prison or juvenile detention facility	13	12	1	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Subtotal	81	77	4	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	2	1	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	35	28	7	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	13	10	3	0	0
Hotel or motel paid for without emergency shelter voucher	38	31	7	0	0
Staying or living in a friend's room, apartment or house	86	69	15	0	2
Staying or living in a family member's room, apartment or house	98	79	19	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	104	94	7	0	3
Subtotal	379	314	59	0	6
Total	750	646	96	0	8

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	330	3	273
WIC	25	0	15
TANF Child Care Services	0	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	2	0	2
Other Source	13	0	10

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	566	5	462
Medicare	83	1	69
State Children's Health Insurance Program	5	1	2
VA Medical Services	15	0	12
Employer Provided Health Insurance	12	0	11
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	14	0	11
State Health Insurance for Adults	51	2	8
Indian Health Services Program	1	0	1
Other	1	1	1
No Health Insurance	206	2	156
Client Doesn't Know/Client Refused	7	0	2
Data Not Collected	158	0	112
Number of Stayers Not Yet Required to Have an Annual Assessment	7	156	0
1 Source of Health Insurance	514	1	448
More than 1 Source of Health Insurance	67	2	60

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	407	343	27
8 to 14 days	114	80	18
15 to 21 days	85	57	8
22 to 30 days	75	53	11
31 to 60 days	155	105	33
61 to 90 days	99	52	17
91 to 180 days	101	59	29
181 to 365 days	37	23	11
366 to 730 days (1-2 Yrs)	4	4	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1077	776	154

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	8	5	3	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	5	5	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	7	7	0	0	0
Total	23	20	3	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	394	237	115	0	42
8 to 14 days	105	59	39	0	7
15 to 21 days	72	49	16	0	7
22 to 30 days	66	40	24	0	2
31 to 60 days	146	100	38	0	8
61 to 90 days	78	57	12	0	9
91 to 180 days	93	72	16	0	5
181 to 365 days	34	31	3	0	0
366 to 730 days (1-2 Yrs)	4	1	3	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	992	646	266	0	80

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	14	11	3	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	15	12	3	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	4	4	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	19	16	3	0	0
Total persons exiting to positive housing destinations	15	12	3	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	78.95 %	75.00 %	100.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	1	1	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00 %	0.00 %	--	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	9	0	2	0	7
Owned by client, with ongoing housing subsidy	19	0	0	0	19
Rental by client, no ongoing housing subsidy	55	32	23	0	0
Rental by client, with VASH housing subsidy	2	2	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	22	17	5	0	0
Permanent housing (other than RRH) for formerly homeless persons	12	9	3	0	0
Staying or living with family, permanent tenure	50	37	12	0	1
Staying or living with friends, permanent tenure	21	13	8	0	0
Rental by client, with RRH or equivalent subsidy	13	8	5	0	0
Subtotal	203	118	58	0	27
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	42	17	22	0	3
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	43	31	10	0	2
Staying or living with family, temporary tenure (e.g. room, apartment or house)	35	12	16	0	7
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	19	7	2	0	10
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	25	19	6	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	35	16	11	0	8
Subtotal	199	102	67	0	30
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	9	9	0	0	0
Hospital or other residential non-psychiatric medical facility	7	7	0	0	0
Jail, prison, or juvenile detention facility	13	9	3	0	1
Long-term care facility or nursing home	6	6	0	0	0
Subtotal	36	32	3	0	1
Residential project or halfway house with no homeless criteria	7	7	0	0	0
Deceased	1	1	0	0	0
Other	6	1	2	0	3
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected (no exit interview completed)	408	256	88	0	64
Subtotal	425	268	90	0	67
Total	863	520	218	0	125
Total persons exiting to positive housing destinations	191	110	46	0	35
Total persons whose destinations excluded them from the calculation	66	14	0	0	52

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	16	6	10	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	2	0	2	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	1	1	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	1	1	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	1	1	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	12	6	6	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	33	15	18	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	38	36	1	1
Not a Veteran	758	606	95	57
Client Doesn't Know/Client Refused	1	0	0	1
Data Not Collected	10	1	0	9
Total	810	646	96	68

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	111	107	4	0	0
Not Chronically Homeless	641	388	246	0	7
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	235	187	37	0	11
Total	994	689	287	0	18

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 7/6/2018
TIME: 10:12:55 AM
PAGE: 1/12

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount
CDBG	EN	LAKE COUNTY	IL	B87UC170003	\$2,277,000.00	\$0.00
				B88UC170003	\$1,885,000.00	\$0.00
				B89UC170003	\$1,960,000.00	\$0.00
				B90UC170003	\$1,901,000.00	\$0.00
				B91UC170003	\$2,138,000.00	\$0.00
				B92UC170003	\$2,324,000.00	\$0.00
				B93UC170003	\$2,678,000.00	\$0.00
				B94UC170003	\$2,908,000.00	\$0.00
				B95UC170003	\$2,910,000.00	\$0.00
				B96UC170003	\$2,846,000.00	\$0.00
				B97UC170003	\$2,818,000.00	\$0.00
				B98UC170003	\$2,767,000.00	\$0.00
				B99UC170003	\$2,784,000.00	\$0.00
				B00UC170003	\$2,554,000.00	\$0.00
				B01UC170003	\$2,952,000.00	\$0.00
				B02UC170003	\$2,895,000.00	\$0.00
				B03UC170003	\$3,120,000.00	\$0.00
				B04UC170003	\$3,061,000.00	\$0.00
				B05UC170003	\$2,910,496.00	\$0.00
				B06UC170003	\$2,629,278.00	\$0.00
				B07UC170003	\$2,632,844.00	\$0.00
B08UC170003	\$2,545,309.00	\$0.00				
B09UC170003	\$2,562,606.00	\$0.00				
B10UC170003	\$2,765,445.00	\$0.00				
B11UC170003	\$2,296,148.00	\$0.00				
B12UC170003	\$2,327,933.00	\$0.00				
B13UC170003	\$2,427,142.00	\$0.00				
B14UC170003	\$2,467,191.00	\$0.00				
B15UC170003	\$2,638,773.00	\$0.00				
B16UC170003	\$2,610,862.00	\$0.00				
B17UC170003	\$2,626,632.00	\$0.00				
			LAKE COUNTY Subtotal:		\$80,218,659.00	\$0.00
		EN Subtotal:			\$80,218,659.00	\$0.00
RL	LAKE COUNTY	IL	B97UC170003	\$195,186.23	\$0.00	
			B99UC170003	\$230,558.65	\$0.00	
			B00UC170003	\$106,892.66	\$0.00	
			B01UC170003	\$26,810.73	\$0.00	
			B02UC170003	\$18,766.89	\$0.00	
			B03UC170003	\$59,809.97	\$0.00	
			B04UC170003	\$46,824.65	\$0.00	
			B05UC170003	\$351,060.25	\$0.00	
			B06UC170003	\$185,895.51	\$0.00	
			B17UC170003	\$59.75	\$0.00	
		LAKE COUNTY Subtotal:		\$1,221,865.29	\$0.00	
		RL Subtotal:		\$1,221,865.29	\$0.00	
PI	LAKE COUNTY	IL	B96UC170003	\$87,298.30	\$0.00	
			B97UC170003	\$772,192.99	\$0.00	
			B98UC170003	\$104,830.87	\$0.00	
			B99UC170003	\$167,486.60	\$0.00	
			B00UC170003	\$76,104.16	\$0.00	
			B01UC170003	\$4,791.66	\$0.00	
B02UC170003	\$146,737.00	\$0.00				

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 7/6/2018
TIME: 10:12:55 AM
PAGE: 2/12

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	LAKE COUNTY	IL	B87UC170003	\$2,277,000.00	\$2,277,000.00
				B88UC170003	\$1,885,000.00	\$1,885,000.00
				B89UC170003	\$1,960,000.00	\$1,960,000.00
				B90UC170003	\$1,901,000.00	\$1,901,000.00
				B91UC170003	\$2,138,000.00	\$2,138,000.00
				B92UC170003	\$2,324,000.00	\$2,324,000.00
				B93UC170003	\$2,678,000.00	\$2,678,000.00
				B94UC170003	\$2,908,000.00	\$2,908,000.00
				B95UC170003	\$2,910,000.00	\$2,910,000.00
				B96UC170003	\$2,846,000.00	\$2,846,000.00
				B97UC170003	\$2,818,000.00	\$2,818,000.00
				B98UC170003	\$2,767,000.00	\$2,767,000.00
				B99UC170003	\$2,784,000.00	\$2,784,000.00
				B00UC170003	\$2,554,000.00	\$2,554,000.00
				B01UC170003	\$2,952,000.00	\$2,952,000.00
				B02UC170003	\$2,895,000.00	\$2,895,000.00
				B03UC170003	\$3,120,000.00	\$3,120,000.00
				B04UC170003	\$3,061,000.00	\$3,061,000.00
				B05UC170003	\$2,910,496.00	\$2,910,496.00
				B06UC170003	\$2,629,278.00	\$2,629,278.00
				B07UC170003	\$2,632,844.00	\$2,632,844.00
B08UC170003	\$2,545,309.00	\$2,545,309.00				
B09UC170003	\$2,562,606.00	\$2,562,606.00				
B10UC170003	\$2,765,445.00	\$2,765,445.00				
B11UC170003	\$2,296,148.00	\$2,296,148.00				
B12UC170003	\$2,327,933.00	\$2,327,933.00				
B13UC170003	\$2,427,142.00	\$2,427,142.00				
B14UC170003	\$2,366,976.65	\$2,223,629.40				
B15UC170003	\$2,477,245.70	\$2,410,729.24				
B16UC170003	\$2,473,693.26	\$2,067,983.74				
B17UC170003	\$1,505,451.54	\$485,743.42				
LAKE COUNTY Subtotal:					\$78,698,568.15	\$77,063,286.80
EN Subtotal:					\$78,698,568.15	\$77,063,286.80
RL	LAKE COUNTY	IL	B97UC170003	\$195,186.23	\$195,186.23	
			B99UC170003	\$230,558.65	\$230,558.65	
			B00UC170003	\$106,892.66	\$106,892.66	
			B01UC170003	\$26,810.73	\$26,810.73	
			B02UC170003	\$18,766.89	\$18,766.89	
			B03UC170003	\$59,809.97	\$59,809.97	
			B04UC170003	\$46,824.65	\$46,824.65	
			B05UC170003	\$351,060.25	\$351,060.25	
			B06UC170003	\$185,895.51	\$185,895.51	
			B17UC170003	\$0.00	\$0.00	
LAKE COUNTY Subtotal:					\$1,221,805.54	\$1,221,805.54
RL Subtotal:					\$1,221,805.54	\$1,221,805.54
PI	LAKE COUNTY	IL	B96UC170003	\$87,298.30	\$87,298.30	
			B97UC170003	\$772,192.99	\$772,192.99	
			B98UC170003	\$104,830.87	\$104,830.87	
			B99UC170003	\$167,486.60	\$167,486.60	
			B00UC170003	\$76,104.16	\$76,104.16	
			B01UC170003	\$4,791.66	\$4,791.66	
B02UC170003	\$146,737.00	\$146,737.00				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 7/6/2018
 TIME: 10:12:55 AM
 PAGE: 3/12

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	LAKE COUNTY	IL	B87UC170003	\$0.00	\$0.00
				B88UC170003	\$0.00	\$0.00
				B89UC170003	\$0.00	\$0.00
				B90UC170003	\$0.00	\$0.00
				B91UC170003	\$0.00	\$0.00
				B92UC170003	\$0.00	\$0.00
				B93UC170003	\$0.00	\$0.00
				B94UC170003	\$0.00	\$0.00
				B95UC170003	\$0.00	\$0.00
				B96UC170003	\$0.00	\$0.00
				B97UC170003	\$0.00	\$0.00
				B98UC170003	\$0.00	\$0.00
				B99UC170003	\$0.00	\$0.00
				B00UC170003	\$0.00	\$0.00
				B01UC170003	\$0.00	\$0.00
				B02UC170003	\$0.00	\$0.00
				B03UC170003	\$0.00	\$0.00
				B04UC170003	\$0.00	\$0.00
				B05UC170003	\$0.00	\$0.00
				B06UC170003	\$0.00	\$0.00
				B07UC170003	\$0.00	\$0.00
				B08UC170003	\$0.00	\$0.00
				B09UC170003	\$0.00	\$0.00
				B10UC170003	\$0.00	\$0.00
				B11UC170003	\$0.00	\$0.00
				B12UC170003	\$0.00	\$0.00
				B13UC170003	\$0.00	\$0.00
B14UC170003	\$180,738.92	\$100,214.35				
B15UC170003	\$297,463.28	\$161,527.30				
B16UC170003	\$715,264.16	\$137,168.74				
B17UC170003	\$455,673.04	\$1,121,180.46				
LAKE COUNTY Subtotal:					\$1,649,139.40	\$1,520,090.85
EN Subtotal:					\$1,649,139.40	\$1,520,090.85
RL	LAKE COUNTY	IL	B97UC170003	\$0.00	\$0.00	
			B99UC170003	\$0.00	\$0.00	
			B00UC170003	\$0.00	\$0.00	
			B01UC170003	\$0.00	\$0.00	
			B02UC170003	\$0.00	\$0.00	
			B03UC170003	\$0.00	\$0.00	
			B04UC170003	\$0.00	\$0.00	
			B05UC170003	\$0.00	\$0.00	
			B06UC170003	\$0.00	\$0.00	
			B17UC170003	\$0.00	\$59.75	
			LAKE COUNTY Subtotal:			
RL Subtotal:					\$0.00	\$59.75
PI	LAKE COUNTY	IL	B96UC170003	\$0.00	\$0.00	
			B97UC170003	\$0.00	\$0.00	
			B98UC170003	\$0.00	\$0.00	
			B99UC170003	\$0.00	\$0.00	
			B00UC170003	\$0.00	\$0.00	
			B01UC170003	\$0.00	\$0.00	
B02UC170003	\$0.00	\$0.00				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 7/6/2018
 TIME: 10:12:55 AM
 PAGE: 4/12

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	LAKE COUNTY	IL	B87UC170003	\$0.00	\$0.00
				B88UC170003	\$0.00	\$0.00
				B89UC170003	\$0.00	\$0.00
				B90UC170003	\$0.00	\$0.00
				B91UC170003	\$0.00	\$0.00
				B92UC170003	\$0.00	\$0.00
				B93UC170003	\$0.00	\$0.00
				B94UC170003	\$0.00	\$0.00
				B95UC170003	\$0.00	\$0.00
				B96UC170003	\$0.00	\$0.00
				B97UC170003	\$0.00	\$0.00
				B98UC170003	\$0.00	\$0.00
				B99UC170003	\$0.00	\$0.00
				B00UC170003	\$0.00	\$0.00
				B01UC170003	\$0.00	\$0.00
				B02UC170003	\$0.00	\$0.00
				B03UC170003	\$0.00	\$0.00
				B04UC170003	\$0.00	\$0.00
				B05UC170003	\$0.00	\$0.00
				B06UC170003	\$0.00	\$0.00
				B07UC170003	\$0.00	\$0.00
				B08UC170003	\$0.00	\$0.00
				B09UC170003	\$0.00	\$0.00
				B10UC170003	\$0.00	\$0.00
				B11UC170003	\$0.00	\$0.00
				B12UC170003	\$0.00	\$0.00
				B13UC170003	\$0.00	\$0.00
				B14UC170003	\$243,561.60	\$0.00
B15UC170003	\$228,043.76	\$0.00				
B16UC170003	\$542,878.26	\$0.00				
B17UC170003	\$2,140,888.58	\$0.00				
		LAKE COUNTY Subtotal:		\$3,155,372.20	\$0.00	
		EN Subtotal:		\$3,155,372.20	\$0.00	
RL	LAKE COUNTY	IL	B97UC170003	\$0.00	\$0.00	
			B99UC170003	\$0.00	\$0.00	
			B00UC170003	\$0.00	\$0.00	
			B01UC170003	\$0.00	\$0.00	
			B02UC170003	\$0.00	\$0.00	
			B03UC170003	\$0.00	\$0.00	
			B04UC170003	\$0.00	\$0.00	
			B05UC170003	\$0.00	\$0.00	
			B06UC170003	\$0.00	\$0.00	
			B17UC170003	\$59.75	\$0.00	
		LAKE COUNTY Subtotal:		\$59.75	\$0.00	
		RL Subtotal:		\$59.75	\$0.00	
PI	LAKE COUNTY	IL	B96UC170003	\$0.00	\$0.00	
			B97UC170003	\$0.00	\$0.00	
			B98UC170003	\$0.00	\$0.00	
			B99UC170003	\$0.00	\$0.00	
			B00UC170003	\$0.00	\$0.00	
			B01UC170003	\$0.00	\$0.00	
B02UC170003	\$0.00	\$0.00				

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 7/6/2018
TIME: 10:12:55 AM
PAGE: 5/12

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount				
CDBG	PI	LAKE COUNTY	IL	B03UC170003	\$91,041.66	\$0.00				
				B04UC170003	\$42,541.66	\$0.00				
				B05UC170003	\$66,963.66	\$0.00				
				B06UC170003	\$19,000.00	\$0.00				
				B07UC170003	\$33,658.32	\$0.00				
				B08UC170003	\$30,709.22	\$0.00				
				B10UC170003	\$11,041.66	\$0.00				
				B11UC170003	\$3,541.66	\$0.00				
				B12UC170003	\$3,541.66	\$0.00				
				B14UC170003	\$6,041.66	\$0.00				
				B15UC170003	\$4,582.72	\$0.00				
				B16UC170003	\$3,541.66	\$0.00				
				B17UC170003	\$35,684.66	\$0.00				
				LAKE COUNTY Subtotal:				\$1,711,331.78	\$0.00	
				PI Subtotal:				\$1,711,331.78	\$0.00	
				HOME	EN	LAKE COUNTY	IL	M92DC170205	\$1,283,000.00	\$512,530.46
								M93DC170205	\$847,000.00	\$467,832.21
M94DC170205	\$1,208,000.00	\$713,291.52								
M95DC170205	\$1,298,000.00	\$367,711.19								
M96DC170205	\$1,198,000.00	\$300,407.00								
M97DC170205	\$1,180,000.00	\$721,500.00								
M98DC170205	\$1,248,000.00	\$581,408.00								
M99DC170205	\$1,349,000.00	\$382,250.00								
M00DC170205	\$1,220,000.00	\$372,000.00								
M01DC170205	\$1,506,000.00	\$481,600.00								
M02DC170205	\$1,510,000.00	\$427,500.00								
M03DC170205	\$1,747,850.00	\$524,354.50								
M04DC170205	\$1,948,573.00	\$563,514.37								
M05DC170205	\$1,732,356.00	\$500,208.00								
M06DC170205	\$1,596,541.00	\$469,232.25								
M07DC170205	\$1,599,070.00	\$469,864.50								
M08DC170205	\$1,761,824.96	\$733,894.96								
M09DC170205	\$1,676,147.00	\$1,283,831.10								
M10DC170205	\$1,671,260.00	\$1,557,792.07								
M11DC170205	\$1,504,745.00	\$1,300,245.00								
M12DC170205	\$995,134.00	\$918,165.75								
M13DC170205	\$1,000,453.00	\$974,713.99								
M14DC170205	\$1,114,833.00	\$1,114,833.00								
M15DC170205	\$1,041,188.00	\$776,234.04								
M16DC170205	\$1,125,701.00	\$976,012.10								
M17DC170205	\$1,157,197.00	\$819,862.10								
LAKE COUNTY Subtotal:				\$35,519,872.96	\$18,310,788.11					
EN Subtotal:				\$35,519,872.96	\$18,310,788.11					
RL	LAKE COUNTY	IL	M03DC170205	\$104,747.34	\$0.00					
			LAKE COUNTY Subtotal:				\$104,747.34	\$0.00		
RL Subtotal:				\$104,747.34	\$0.00					
PI	LAKE COUNTY	IL	M97DC170205	\$371,150.46	\$0.00					
			M98DC170205	\$123,883.56	\$0.00					
			M99DC170205	\$125,857.74	\$0.00					
			M00DC170205	\$257,359.35	\$0.00					
			M01DC170205	\$148,904.81	\$0.00					
			M02DC170205	\$107,976.60	\$0.00					

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 7/6/2018
TIME: 10:12:55 AM
PAGE: 6/12

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Amount Committed to Activities	Net Drawn Amount				
CDBG	PI	LAKE COUNTY	IL	B03UC170003	\$91,041.66	\$91,041.66				
				B04UC170003	\$42,541.66	\$42,541.66				
				B05UC170003	\$66,963.66	\$66,963.66				
				B06UC170003	\$19,000.00	\$19,000.00				
				B07UC170003	\$33,658.32	\$33,658.32				
				B08UC170003	\$30,709.22	\$30,709.22				
				B10UC170003	\$11,041.66	\$11,041.66				
				B11UC170003	\$3,541.66	\$3,541.66				
				B12UC170003	\$3,541.66	\$3,541.66				
				B14UC170003	\$6,041.66	\$6,041.66				
				B15UC170003	\$4,582.72	\$4,582.72				
				B16UC170003	\$3,541.66	\$3,541.66				
				B17UC170003	\$35,684.66	\$35,684.66				
				LAKE COUNTY Subtotal:				\$1,711,331.78	\$1,711,331.78	
				PI Subtotal:				\$1,711,331.78	\$1,711,331.78	
				HOME	EN	LAKE COUNTY	IL	M92DC170205	\$770,469.54	\$770,469.54
								M93DC170205	\$379,167.79	\$379,167.79
M94DC170205	\$494,708.48	\$494,708.48								
M95DC170205	\$930,288.81	\$930,288.81								
M96DC170205	\$897,593.00	\$897,593.00								
M97DC170205	\$458,500.00	\$458,500.00								
M98DC170205	\$666,592.00	\$666,592.00								
M99DC170205	\$966,750.00	\$966,750.00								
M00DC170205	\$848,000.00	\$848,000.00								
M01DC170205	\$1,024,400.00	\$1,024,400.00								
M02DC170205	\$1,082,500.00	\$1,082,500.00								
M03DC170205	\$1,223,495.50	\$1,223,495.50								
M04DC170205	\$1,385,058.63	\$1,385,058.63								
M05DC170205	\$1,232,148.00	\$1,232,148.00								
M06DC170205	\$1,127,308.75	\$1,127,308.75								
M07DC170205	\$1,129,205.50	\$1,129,205.50								
M08DC170205	\$1,027,930.00	\$1,027,930.00								
M09DC170205	\$392,315.90	\$392,315.90								
M10DC170205	\$113,467.93	\$113,467.93								
M11DC170205	\$204,500.00	\$204,500.00								
M12DC170205	\$76,968.25	\$76,968.25								
M13DC170205	\$25,739.01	\$25,739.01								
M14DC170205	\$0.00	\$0.00								
M15DC170205	\$264,953.96	\$264,953.96								
M16DC170205	\$56,483.00	\$56,483.00								
M17DC170205	\$0.00	\$0.00								
LAKE COUNTY Subtotal:				\$16,778,544.05	\$16,778,544.05					
EN Subtotal:				\$16,778,544.05	\$16,778,544.05					
RL	LAKE COUNTY	IL	M03DC170205	\$104,747.34	\$104,747.34					
			LAKE COUNTY Subtotal:	\$104,747.34	\$104,747.34					
RL Subtotal:				\$104,747.34	\$104,747.34					
PI	LAKE COUNTY	IL	M97DC170205	\$371,150.46	\$371,150.46					
			M98DC170205	\$123,883.56	\$123,883.56					
			M99DC170205	\$125,857.74	\$125,857.74					
			M00DC170205	\$257,359.35	\$257,359.35					
			M01DC170205	\$148,904.81	\$148,904.81					
			M02DC170205	\$107,976.60	\$107,976.60					

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 7/6/2018
 TIME: 10:12:55 AM
 PAGE: 8/12

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Available to Draw	Recapture Amount			
CDBG	PI	LAKE COUNTY	IL	B03UC170003	\$0.00	\$0.00			
				B04UC170003	\$0.00	\$0.00			
				B05UC170003	\$0.00	\$0.00			
				B06UC170003	\$0.00	\$0.00			
				B07UC170003	\$0.00	\$0.00			
				B08UC170003	\$0.00	\$0.00			
				B10UC170003	\$0.00	\$0.00			
				B11UC170003	\$0.00	\$0.00			
				B12UC170003	\$0.00	\$0.00			
				B14UC170003	\$0.00	\$0.00			
				B15UC170003	\$0.00	\$0.00			
				B16UC170003	\$0.00	\$0.00			
				B17UC170003	\$0.00	\$0.00			
				LAKE COUNTY Subtotal:				\$0.00	\$0.00
						PI Subtotal:			\$0.00
HOME	EN	LAKE COUNTY	IL	M92DC170205	\$0.00	\$0.00			
				M93DC170205	\$0.00	\$0.00			
				M94DC170205	\$0.00	\$0.00			
				M95DC170205	\$0.00	\$0.00			
				M96DC170205	\$0.00	\$0.00			
				M97DC170205	\$0.00	\$0.00			
				M98DC170205	\$0.00	\$0.00			
				M99DC170205	\$0.00	\$0.00			
				M00DC170205	\$0.00	\$0.00			
				M01DC170205	\$0.00	\$0.00			
				M02DC170205	\$0.00	\$0.00			
				M03DC170205	\$0.00	\$0.00			
				M04DC170205	\$0.00	\$0.00			
				M05DC170205	\$0.00	\$0.00			
				M06DC170205	\$0.00	\$0.00			
				M07DC170205	\$0.00	\$0.00			
				M08DC170205	\$0.00	\$0.00			
				M09DC170205	\$0.00	\$0.00			
				M10DC170205	\$0.00	\$0.00			
				M11DC170205	\$0.00	\$0.00			
M12DC170205	\$0.00	\$0.00							
M13DC170205	\$0.00	\$0.00							
M14DC170205	\$0.00	\$0.00							
M15DC170205	\$0.00	\$0.00							
M16DC170205	\$93,205.90	\$0.00							
M17DC170205	\$337,334.90	\$0.00							
LAKE COUNTY Subtotal:				\$430,540.80	\$0.00				
		EN Subtotal:			\$430,540.80	\$0.00			
RL		LAKE COUNTY	IL	M03DC170205	\$0.00	\$0.00			
				LAKE COUNTY Subtotal:				\$0.00	\$0.00
		RL Subtotal:			\$0.00	\$0.00			
PI		LAKE COUNTY	IL	M97DC170205	\$0.00	\$0.00			
				M98DC170205	\$0.00	\$0.00			
				M99DC170205	\$0.00	\$0.00			
				M00DC170205	\$0.00	\$0.00			
				M02DC170205	\$0.00	\$0.00			

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 7/6/2018
 TIME: 10:12:55 AM
 PAGE: 9/12

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount			
HOME	PI	LAKE COUNTY	IL	M03DC170205	\$100,151.46	\$0.00			
				M04DC170205	\$170,007.13	\$0.00			
				M05DC170205	\$511,791.61	\$0.00			
				M06DC170205	\$242,558.78	\$0.00			
				M07DC170205	\$479,993.18	\$0.00			
				M08DC170205	\$126,990.90	\$0.00			
				M09DC170205	\$72,023.00	\$0.00			
				M10DC170205	\$27,247.02	\$0.00			
				M11DC170205	\$220,331.98	\$0.00			
				M12DC170205	\$46,308.75	\$0.00			
				M13DC170205	\$45,779.96	\$0.00			
				M14DC170205	\$28,290.06	\$0.00			
				M15DC170205	\$46,181.32	\$4,618.13			
				M16DC170205	\$45,549.00	\$4,554.90			
				M17DC170205	\$175,528.94	\$16,548.79			
				LAKE COUNTY Subtotal:				\$3,473,865.61	\$25,721.82
				PI Subtotal:				\$3,473,865.61	\$25,721.82
PA	LAKE COUNTY	IL	M15DC170205	\$4,618.13	\$0.00				
			M16DC170205	\$4,554.90	\$0.00				
			M17DC170205	\$16,548.79	\$0.00				
			LAKE COUNTY Subtotal:				\$25,721.82	\$0.00	
PA Subtotal:				\$25,721.82	\$0.00				
IU	LAKE COUNTY	IL	M15DC170205	\$65,000.00	\$0.00				
			M17DC170205	\$69,011.44	\$0.00				
			LAKE COUNTY Subtotal:				\$134,011.44	\$0.00	
IU Subtotal:				\$134,011.44	\$0.00				
HP	LAKE COUNTY	IL	M15DC170205	\$23,043.76	\$0.00				
			M16DC170205	\$17,816.50	\$0.00				
			M17DC170205	\$19,700.00	\$0.00				
			M18DC170205	\$100.00	\$0.00				
			LAKE COUNTY Subtotal:				\$60,660.26	\$0.00	
HP Subtotal:				\$60,660.26	\$0.00				
GRANTEE					\$122,470,735.50	\$18,336,509.93			

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 7/6/2018
 TIME: 10:12:55 AM
 PAGE: 10/12

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Amount Committed to Activities	Net Drawn Amount				
HOME	PI	LAKE COUNTY	IL	M03DC170205	\$100,151.46	\$100,151.46				
				M04DC170205	\$170,007.13	\$170,007.13				
				M05DC170205	\$511,791.61	\$511,791.61				
				M06DC170205	\$242,558.78	\$242,558.78				
				M07DC170205	\$479,993.18	\$479,993.18				
				M08DC170205	\$126,990.90	\$126,990.90				
				M09DC170205	\$72,023.00	\$72,023.00				
				M10DC170205	\$27,247.02	\$27,247.02				
				M11DC170205	\$220,331.98	\$220,331.98				
				M12DC170205	\$46,308.75	\$46,308.75				
				M13DC170205	\$45,779.96	\$45,779.96				
				M14DC170205	\$28,290.06	\$28,290.06				
				M15DC170205	\$41,562.59	\$41,562.59				
				M16DC170205	\$3,429.00	\$3,429.00				
				M17DC170205	\$44,061.09	\$35,680.52				
				LAKE COUNTY Subtotal:					\$3,295,659.03	\$3,287,278.46
				PI Subtotal:					\$3,295,659.03	\$3,287,278.46
PA	LAKE COUNTY	IL	M15DC170205	\$4,618.13	\$4,618.13					
			M16DC170205	\$4,554.90	\$4,554.90					
			M17DC170205	\$16,548.79	\$16,548.79					
			LAKE COUNTY Subtotal:					\$25,721.82	\$25,721.82	
PA Subtotal:					\$25,721.82	\$25,721.82				
IU	LAKE COUNTY	IL	M15DC170205	\$65,000.00	\$55,980.26					
			M17DC170205	\$0.00	\$0.00					
			LAKE COUNTY Subtotal:					\$65,000.00	\$55,980.26	
IU Subtotal:					\$65,000.00	\$55,980.26				
HP	LAKE COUNTY	IL	M15DC170205	\$23,043.76	\$23,043.76					
			M16DC170205	\$17,816.50	\$17,816.50					
			M17DC170205	\$0.00	\$0.00					
			M18DC170205	\$0.00	\$0.00					
			LAKE COUNTY Subtotal:					\$40,860.26	\$40,860.26	
HP Subtotal:					\$40,860.26	\$40,860.26				
GRANTEE					\$101,942,237.97	\$100,289,556.31				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 7/6/2018
 TIME: 10:12:55 AM
 PAGE: 11/12

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit			
HOME	PI	LAKE COUNTY	IL	M03DC170205	\$0.00	\$0.00			
				M04DC170205	\$0.00	\$0.00			
				M05DC170205	\$0.00	\$0.00			
				M06DC170205	\$0.00	\$0.00			
				M07DC170205	\$0.00	\$0.00			
				M08DC170205	\$0.00	\$0.00			
				M09DC170205	\$0.00	\$0.00			
				M10DC170205	\$0.00	\$0.00			
				M11DC170205	\$0.00	\$0.00			
				M12DC170205	\$0.00	\$0.00			
				M13DC170205	\$0.00	\$0.00			
				M14DC170205	\$0.00	\$0.00			
				M15DC170205	\$0.00	\$0.60			
				M16DC170205	\$0.00	\$37,565.10			
				M17DC170205	\$35,680.52	\$114,919.06			
				LAKE COUNTY Subtotal:				\$35,680.52	\$152,484.76
				PI Subtotal:				\$35,680.52	\$152,484.76
PA	LAKE COUNTY	IL	M15DC170205	\$0.00	\$0.00				
			M16DC170205	\$0.00	\$0.00				
			M17DC170205	\$16,548.79	\$0.00				
			LAKE COUNTY Subtotal:				\$16,548.79	\$0.00	
PA Subtotal:				\$16,548.79	\$0.00				
IU	LAKE COUNTY	IL	M15DC170205	\$6,517.35	\$0.00				
			M17DC170205	\$0.00	\$69,011.44				
			LAKE COUNTY Subtotal:				\$6,517.35	\$69,011.44	
IU Subtotal:				\$6,517.35	\$69,011.44				
HP	LAKE COUNTY	IL	M15DC170205	\$0.00	\$0.00				
			M16DC170205	\$0.00	\$0.00				
			M17DC170205	\$0.00	\$19,700.00				
			M18DC170205	\$0.00	\$100.00				
			LAKE COUNTY Subtotal:				\$0.00	\$19,800.00	
HP Subtotal:				\$0.00	\$19,800.00				
GRANTEE					\$1,743,500.58	\$2,191,987.60			

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 7/6/2018
 TIME: 10:12:55 AM
 PAGE: 12/12

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Available to Draw	Recapture Amount			
HOME	PI	LAKE COUNTY	IL	M03DC170205	\$0.00	\$0.00			
				M04DC170205	\$0.00	\$0.00			
				M05DC170205	\$0.00	\$0.00			
				M06DC170205	\$0.00	\$0.00			
				M07DC170205	\$0.00	\$0.00			
				M08DC170205	\$0.00	\$0.00			
				M09DC170205	\$0.00	\$0.00			
				M10DC170205	\$0.00	\$0.00			
				M11DC170205	\$0.00	\$0.00			
				M12DC170205	\$0.00	\$0.00			
				M13DC170205	\$0.00	\$0.00			
				M14DC170205	\$0.00	\$0.00			
				M15DC170205	\$0.60	\$0.00			
				M16DC170205	\$37,565.10	\$0.00			
				M17DC170205	\$123,299.63	\$0.00			
				LAKE COUNTY Subtotal:				\$160,865.33	\$0.00
				PI Subtotal:				\$160,865.33	\$0.00
PA	LAKE COUNTY	IL	M15DC170205	\$0.00	\$0.00				
			M16DC170205	\$0.00	\$0.00				
			M17DC170205	\$0.00	\$0.00				
			LAKE COUNTY Subtotal:				\$0.00	\$0.00	
PA Subtotal:				\$0.00	\$0.00				
IU	LAKE COUNTY	IL	M15DC170205	\$9,019.74	\$0.00				
			M17DC170205	\$69,011.44	\$0.00				
			LAKE COUNTY Subtotal:				\$78,031.18	\$0.00	
IU Subtotal:				\$78,031.18	\$0.00				
HP	LAKE COUNTY	IL	M15DC170205	\$0.00	\$0.00				
			M16DC170205	\$0.00	\$0.00				
			M17DC170205	\$19,700.00	\$0.00				
			M18DC170205	\$100.00	\$0.00				
			LAKE COUNTY Subtotal:				\$19,800.00	\$0.00	
HP Subtotal:				\$19,800.00	\$0.00				
GRANTEE				\$3,844,669.26	\$0.00				

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

REPORT FOR CPD PROGRAM CDBG, HOME, HESG
 PGM YR 2014

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	1	Program Administration & Planning	3675	jodi test	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	Program Administration & Planning	3553	Lake County Administration	Completed	CDBG	\$493,438.00	\$493,438.00	\$0.00
		Project Total					\$493,438.00	\$493,438.00	\$0.00
	3	Roadway Improvements	3554	Antioch Township	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
			3555	Beach Park	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
			3556	Fox Lake	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
			3557	Hainesville	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
			3558	Waukegan Township	Completed	CDBG	\$36,550.00	\$36,550.00	\$0.00
			3563	Highwood	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			3564	Island Lake	Completed	CDBG	\$68,760.00	\$68,760.00	\$0.00
			3565	Lakemoor	Completed	CDBG	\$73,000.00	\$73,000.00	\$0.00
			3567	Park City	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
			3569	Wauconda Township	Completed	CDBG	\$72,250.00	\$72,250.00	\$0.00
			3570	Zion	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
			3576	Round Lake Heights	Completed	CDBG	\$85,120.00	\$85,120.00	\$0.00
			3646	Round Lake Beach	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			3647	Wauconda	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			3725	Highwood Senior Housing Public Infrastructure	Canceled	CDBG	\$0.00	\$0.00	\$0.00
				Project Total					\$845,680.00
	5	Sanitary Sewer Improvements	3566	Mundelein 2014	Completed	CDBG	\$85,735.00	\$85,735.00	\$0.00
			3568	Round Lake Park	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
	Project Total					\$170,735.00	\$170,735.00	\$0.00	
	6	Drainage System Improvements	3562	Grant Township	Completed	CDBG	\$85,740.00	\$85,740.00	\$0.00
			3585	Round Lake	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
			3726	Village of Wauconda Drainage Improvement	Completed	CDBG	\$85,211.88	\$85,211.88	\$0.00
			3727	Round Lake Beach 2014	Completed	CDBG	\$86,080.00	\$86,080.00	\$0.00
	Project Total					\$342,031.88	\$342,031.88	\$0.00	
	7	Basic Food & Nutrition Needs	3573	Northern Illinois Food Bank	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			Project Total				\$25,000.00	\$25,000.00	\$0.00
	8	Basic Health Needs	3575	Great Lakes Adaptive Sports Association	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			Project Total				\$25,000.00	\$25,000.00	\$0.00
	10	Access to Services	3559	ElderCARE @ Christ Church	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			Project Total				\$25,000.00	\$25,000.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	11	Security of Family & Social Stability	3560	Family Service: Prevention, Education & Counseling	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			3561	Highland Park Community Nursery School & Day Care Center	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			3571	ChildServ	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			3593	Consumer Credit Counseling	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			3614	CASA Lake County	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$145,000.00	\$145,000.00	\$0.00
	12	Behavioral Health	3572	Nicasa	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			3574	Zacharias Sexual Abuse Center	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			3586	Mano a Mano	Completed	CDBG	\$20,078.00	\$20,078.00	\$0.00
		Project Total					\$80,078.00	\$80,078.00	\$0.00
	13	Fair Housing	3622	Fair Housing	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
			3680	PRAIRIE STATE FAIR HOUSING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	14	ESG14 Lake County	3577	ESG14 Shelter	Completed	HESG	\$101,427.00	\$101,427.00	\$0.00
			3578	ESG14 Homeless Prevention	Completed	HESG	\$44,962.65	\$44,962.65	\$0.00
			3579	ESG14 Rapid Rehousing	Completed	HESG	\$36,000.00	\$36,000.00	\$0.00
			3595	ESG14 Administration	Completed	HESG	\$14,788.35	\$14,788.35	\$0.00
		Project Total					\$197,178.00	\$197,178.00	\$0.00
	15	Lake County HOME Admin	3584	Lake County HOME Administration	Completed	HOME	\$133,028.30	\$133,028.30	\$0.00
		Project Total					\$133,028.30	\$133,028.30	\$0.00
16	Homeowner Rehab	3592	AHC Rehabilitation Delivery Costs	Completed	CDBG	\$77,996.00	\$77,996.00	\$0.00	
		3642	AHC Homeowner Rehab	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		3674	AHC-OORP- 716 NW HOLCOMB DR-MUND	Completed	CDBG	\$21,564.00	\$21,564.00	\$0.00	
		3682	AHC OORP Remaining Project Placeholder	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		3698	AHC-OOR-315 W HAWLEY ST-MND	Completed	CDBG	\$21,945.00	\$21,945.00	\$0.00	
		3699	AHC-OOR-532 N Prospect Dr-RLP	Completed	CDBG	\$4,414.00	\$4,414.00	\$0.00	
		3700	AHC-OOR-25033 W CLARIDAN AVE-ANT	Completed	CDBG	\$19,814.00	\$19,814.00	\$0.00	
		3728	AHC-OOR-322 Somerset Lane-VH	Completed	CDBG	\$13,458.97	\$13,458.97	\$0.00	
			Project Total					\$159,191.97	\$159,191.97
17	Affordable Housing Corporation TBRA	3611	AHC-TBRA-Mona King-WKGN	Completed	HOME	\$5,200.00	\$5,200.00	\$0.00	
		3613	AHC-TBRA-Carice A Eldridge-WKGN	Completed	HOME	\$1,323.00	\$1,323.00	\$0.00	
		3615	AHC-TBRA-S.R.Turner-Zion	Completed	HOME	\$3,730.00	\$3,730.00	\$0.00	
		3618	AHC-TBRA-K.Pugh-WKGN	Completed	HOME	\$8,186.00	\$8,186.00	\$0.00	
		3619	AHC-TBRA-K.L.Holden-NC	Completed	HOME	\$8,800.00	\$8,800.00	\$0.00	
		3620	AHC-TBRA-M.L.Simpson-WKGN	Completed	HOME	\$4,750.00	\$4,750.00	\$0.00	
		3626	AHC-TBRA-C.A. Williams-Zion	Completed	HOME	\$8,800.00	\$8,800.00	\$0.00	
		3627	AHC-TBRA-K. Dybas-Zion	Completed	HOME	\$8,516.00	\$8,516.00	\$0.00	
		3632	AHC-TBRA-S. Carter-Zion	Completed	HOME	\$8,800.00	\$8,800.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	17	Affordable Housing Corporation TBRA	3633	AHC-TBRA-C. S. Johnson-Wauk	Completed	HOME	\$6,661.00	\$6,661.00	\$0.00
			3636	AHC-TBRA-A Carlson-WAUK	Completed	HOME	\$8,800.00	\$8,800.00	\$0.00
			3637	AHC-TBRA-B McDuffey Addison-ZION	Completed	HOME	\$6,473.00	\$6,473.00	\$0.00
			3641	AHC-TBRA-J. Leonard-NCHI	Completed	HOME	\$8,800.00	\$8,800.00	\$0.00
			3645	AHC-TBRA-T Darby-WAUK	Completed	HOME	\$8,020.00	\$8,020.00	\$0.00
			3667	AHC-TBRA-T Barnes-ZION	Completed	HOME	\$7,318.00	\$7,318.00	\$0.00
			Project Total				\$104,177.00	\$104,177.00	\$0.00
	18	Affordable Housing Corporation DPA Waukegan	3610	AHC-HBDPA-1215 Leith Ave-WKGN	Completed	HOME	\$7,750.00	\$7,750.00	\$0.00
			3621	AHC-HBDPA-1520 Berwick-WKGN	Completed	HOME	\$5,200.00	\$5,200.00	\$0.00
			3628	AHC-HBDPA-1906 N Lewis-WKGN	Completed	HOME	\$8,500.00	\$8,500.00	\$0.00
			3630	AHC-HBDPA-433 N Frolic-WKGN	Completed	HOME	\$5,500.00	\$5,500.00	\$0.00
			3631	AHC-HBDPA-1901 Chippewa-WKGN	Completed	HOME	\$4,750.00	\$4,750.00	\$0.00
			3635	AHC-HBDPA-2421 Greenwood-WKGN	Completed	HOME	\$4,200.00	\$4,200.00	\$0.00
			3638	AHC-HBDPA-105 N Martin Ave-WKGN	Completed	HOME	\$5,750.00	\$5,750.00	\$0.00
			3640	AHC-HBDPA-214 Douglas Avenue-WKGN	Completed	HOME	\$8,500.00	\$8,500.00	\$0.00
			3643	AHC-HBDPA-2936MEADOWLARK LANE-WAUKEGAN	Completed	HOME	\$8,350.00	\$8,350.00	\$0.00
			3644	AHC-HBDPA-24NMETROPOLITAN AVENUE-WAUKEGAN	Completed	HOME	\$6,100.00	\$6,100.00	\$0.00
			3648	AHC-HBDPA-3223RUGBY COURT-WAUKEGAN	Completed	HOME	\$5,225.00	\$5,225.00	\$0.00
			3649	AHC-HBDPA-811S ELMWOOD AVENUE-WAUKEGAN	Completed	HOME	\$5,500.00	\$5,500.00	\$0.00
			3650	AHC-HBDPA-116KELLER-WAUKEGAN	Completed	HOME	\$4,675.00	\$4,675.00	\$0.00
			Project Total				\$80,000.00	\$80,000.00	\$0.00
	19	HOME CHDO OPERATING 2014	3597	CPAH CHDO OPERATING 2014	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00
3598			HABITAT CHDO OPERATING 2014	Completed	HOME	\$19,429.00	\$19,429.00	\$0.00	
3599			LCRDC CHDO OPERATING 2014	Completed	HOME	\$19,430.00	\$19,430.00	\$0.00	
		Project Total				\$53,859.00	\$53,859.00	\$0.00	
20	Rental Rehabilitation - Development	3600	LCRDC-RIVERSIDE-RENT-17942 W Greentree-Grayslake	Completed	HOME	\$150,000.00	\$150,000.00	\$0.00	
		3634	CPAH-Scattered Rental-HP	Completed	HOME	\$272,800.00	\$272,800.00	\$0.00	
		Project Total				\$422,800.00	\$422,800.00	\$0.00	
21	Owner-Occupied Rehab	3752	NC-OOR-1030 S JACKSON STREET	Completed	HOME	\$43,603.40	\$43,603.40	\$0.00	
		Project Total				\$43,603.40	\$43,603.40	\$0.00	
22	Homeowner Acq-Rehab-Dev	3603	HFH-HBD-1107 Victoria-NC	Completed	HOME	\$25,273.58	\$25,273.58	\$0.00	
		3604	HFH-HBD-1628 Victoria-NC	Completed	HOME	\$25,368.82	\$25,368.82	\$0.00	
		3605	HFH-HBD-10350 W Chicago-BP	Completed	HOME	\$25,080.92	\$25,080.92	\$0.00	
		3651	LCRDC-NC-HBD	Open	HOME	\$565,823.76	\$28,217.76	\$537,606.00	
		3750	HFH-HBD-Unit 4	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		3751	HFH-HBD-Unit 5	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		3763	W-854ADAMS-WAUK	Open	HOME	\$164,866.56	\$164,866.56	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	22	Project Total					\$806,413.64	\$268,807.64	\$537,606.00
						CDBG	\$2,381,154.85	\$2,381,154.85	\$0.00
		Program Total				HESG	\$197,178.00	\$197,178.00	\$0.00
						HOME	\$1,643,881.34	\$1,106,275.34	\$537,606.00
		2014 Total					\$4,222,214.19	\$3,684,608.19	\$537,606.00
						CDBG	\$2,381,154.85	\$2,381,154.85	\$0.00
		Program Grand Total				HESG	\$197,178.00	\$197,178.00	\$0.00
						HOME	\$1,643,881.34	\$1,106,275.34	\$537,606.00
		Grand Total					\$4,222,214.19	\$3,684,608.19	\$537,606.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

REPORT FOR CPD PROGRAM CDBG, HESG, HOME
 PGM YR 2015

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	1	Rehabilitate Existing Housing: Affordable & Special Needs	3676	LITTLE CITY FOUNDATION	Completed	CDBG	\$127,500.00	\$127,500.00	\$0.00
			3681	AHC Housing Rehab Project Delivery Costs	Completed	CDBG	\$79,270.00	\$79,270.00	\$0.00
			3683	AHC OORP Remaining Project Placeholder	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			3706	GLEN-RENT-903 Bedford-LIBERTYVILLE	Completed	HOME	\$74,320.70	\$74,320.70	\$0.00
			3707	AHC-NC-OOR-Placeholder	Canceled	HOME	\$0.00	\$0.00	\$0.00
			3709	CPAH CHDO OPERATING 2015	Completed	HOME	\$20,000.00	\$20,000.00	\$0.00
			3732	AHC-OOR-217 N Bernice Ct-RL	Completed	CDBG	\$19,170.00	\$19,170.00	\$0.00
			3741	ACH-OOR-532 English Ln-WH	Completed	CDBG	\$25,410.00	\$25,410.00	\$0.00
			3742	AHC-OOR-322 Forest Glen Dr-RLP	Completed	CDBG	\$40,199.80	\$40,199.80	\$0.00
			3743	AHC-NC-OOR-2019 Kristan-NC	Completed	HOME	\$40,809.00	\$40,809.00	\$0.00
			3744	AHC-NC-OOR-1718 21st ST-NC	Completed	HOME	\$35,215.01	\$35,215.01	\$0.00
			3745	AHC-NC-OOR-1224 ADAMS ST-NC	Completed	HOME	\$34,228.00	\$34,228.00	\$0.00
			3746	LCRDC-RIV-RENT-	Canceled	HOME	\$0.00	\$0.00	\$0.00
			3749	AHC-OOR-727 E Maple Ave-MUND	Completed	CDBG	\$19,568.96	\$19,568.96	\$0.00
			3764	AHC-OOR-410MonroeAve-ING	Completed	CDBG	\$20,068.00	\$20,068.00	\$0.00
			3765	CPAH-HBD-457BURTON-HP	Open	HOME	\$77,687.00	\$65,220.86	\$12,466.14
			3771	CPAH-HBD-442SUMAC-HP	Open	HOME	\$85,266.00	\$72,801.23	\$12,464.77
			3776	W-ACQ-REH-830NORTHAVE-WAUK	Canceled	HOME	\$0.00	\$0.00	\$0.00
			3811	AHC-OOR-2035 DICKEY AVE-NC	Completed	CDBG	\$44,237.01	\$44,237.01	\$0.00
			3813	AHC-NC-OOR-1922 Grove Ave-NC	Completed	HOME	\$40,361.49	\$40,361.49	\$0.00
3834	CPAH-HBD-1351RIDGE-HP	Open	HOME	\$147,574.99	\$60,005.54	\$87,569.45			
3838	W-ACQ-REH-314BESLEYPL-WAUK	Canceled	HOME	\$69,011.44	\$69,011.44	\$0.00			
3913	AHC-OOR-801 BROADWAY-NC	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
		Project Total					\$999,897.40	\$887,397.04	\$112,500.36
2		Develop New Housing: Affordable & Special Needs	3639	LCRDC Fairhaven Crossing Mundelein	Completed	CDBG	\$240,900.00	\$240,900.00	\$0.00
						HOME	\$60,620.00	\$60,620.00	\$0.00
			3708	LCRDC CHDO OPERATING 2015	Completed	HOME	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$321,520.00	\$321,520.00	\$0.00
3		Assist People Without a Home	3653	PADS Lake County - NC	Completed	CDBG	\$4,912.00	\$4,912.00	\$0.00
			3671	ESG15 Rapid Rehousing	Completed	HESG	\$70,000.00	\$70,000.00	\$0.00
			3672	ESG15 Homeless Prevention	Completed	HESG	\$47,476.92	\$47,476.92	\$0.00
			3673	ESG15 Shelter	Completed	HESG	\$65,946.08	\$65,946.08	\$0.00
			3735	HMIS 2015	Completed	HESG	\$20,000.22	\$20,000.22	\$0.00
			3736	ESG Admin 2015	Completed	HESG	\$16,493.78	\$16,493.78	\$0.00
		Project Total					\$224,829.00	\$224,829.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	4	Subsidize Housing for Low/Mod Income Families	3654	Family Service 2015	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			3665	Northern Illinois Food Bank	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			3684	Catholic Charities Rapid Rehousing 2015	Completed	CDBG	\$49,999.97	\$49,999.97	\$0.00
			3685	Catholic Charities Homelessness Prevention 2015	Completed	CDBG	\$27,791.00	\$27,791.00	\$0.00
			3696	AHC-HBDPA- 2122 Enoch Av- ZN	Completed	HOME	\$6,700.00	\$6,700.00	\$0.00
			3697	AHC-HBDPA- 2027 Westview Ln- RLB	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00
			3701	AHC-HBDPA-CountyWide PLACEHOLDER	Canceled	HOME	\$0.00	\$0.00	\$0.00
			3702	AHC-HBDPA-WKGN-PLACEHOLDER	Canceled	HOME	\$0.00	\$0.00	\$0.00
			3703	AHC-HBDPA-999 DEER TR-RLB	Completed	HOME	\$6,055.00	\$6,055.00	\$0.00
			3704	AHC-HBDPA-311 E. WASHINGTON ST-RLP	Completed	HOME	\$5,025.00	\$5,025.00	\$0.00
			3705	AHC-HBDPA-36977 N. GRANDWOOD DR- GUR	Completed	HOME	\$6,040.00	\$6,040.00	\$0.00
			3711	AHC-HBDPA-1913 JETHRO AV- ZN	Completed	HOME	\$4,245.00	\$4,245.00	\$0.00
			3712	AHC-HBDPA- 2617 HAMPSON CT- ZN	Completed	HOME	\$4,850.00	\$4,850.00	\$0.00
			3713	AHC-HBDPA- 208 SLOCUM LAKE RD- WCDA	Completed	HOME	\$7,050.00	\$7,050.00	\$0.00
			3714	AHC-HBDPA- 3301 NEWCASTLE RD- WKGN	Completed	HOME	\$5,750.00	\$5,750.00	\$0.00
			3716	AHC-HBDPA- 2308 20TH ST- NC	Completed	HOME	\$5,750.00	\$5,750.00	\$0.00
			3717	AHC-HBDPA- 1707 GALILEE AV- ZN	Completed	HOME	\$5,750.00	\$5,750.00	\$0.00
			3718	AHC-HBDPA- 1919 GALILEE AV- ZN	Completed	HOME	\$4,650.00	\$4,650.00	\$0.00
			3719	AHC-HBDPA- 33675 N EVERGREEN DR-GRAY	Completed	HOME	\$8,795.00	\$8,795.00	\$0.00
			3720	AHC-HBDPA- 3217 ENOCH AV- ZN	Completed	HOME	\$7,095.00	\$7,095.00	\$0.00
			3733	AHC-HBDPA- 36563 N. IL RTE. 83-LV	Completed	HOME	\$6,930.00	\$6,930.00	\$0.00
			3734	AHC-HBDPA- 1008 Cardinal Dr-ZN	Completed	HOME	\$7,950.00	\$7,950.00	\$0.00
			3737	AHC-HBDPA- 716 LAGOON TR- RLB	Completed	HOME	\$7,950.00	\$7,950.00	\$0.00
			3738	AHC-HBDPA- 532 ENGLISH LN- WH	Completed	HOME	\$7,250.00	\$7,250.00	\$0.00
			3739	AHC-HBDPA- 1827 GILBOA AV- ZION	Completed	HOME	\$4,995.00	\$4,995.00	\$0.00
			3747	AHC-HBDPA- 2741 Emmaus AV- ZN	Completed	HOME	\$4,500.00	\$4,500.00	\$0.00
			3748	AHC-HBDPA- 43 N Elmwood AV- WKGN	Completed	HOME	\$4,750.00	\$4,750.00	\$0.00
			3753	AHC-HBDPA-920 20TH STREET-ZION	Completed	HOME	\$5,130.00	\$5,130.00	\$0.00
			3754	AHC-HBDPA-2409 ELIZABETH-ZION	Completed	HOME	\$4,995.00	\$4,995.00	\$0.00
			3755	AHC-HBDPA-209 Terra Firma Ln-VOLO	Completed	HOME	\$6,350.00	\$6,350.00	\$0.00
			3756	AHC-HBDPA-2931 NAVAHO RD-WKGN	Completed	HOME	\$6,500.00	\$6,500.00	\$0.00
			3757	AHC-HBDPA- 12436 W GRANDMORE AVE- WKGN	Completed	HOME	\$8,000.00	\$8,000.00	\$0.00
			3758	AHC-HBDPA- 1609 WHITNEY ST- WKGN	Completed	HOME	\$3,906.00	\$3,906.00	\$0.00
			3759	AHC-HBDPA- 3509 STONEGATE RD- WKGN	Completed	HOME	\$7,180.00	\$7,180.00	\$0.00
			3760	AHC-HBDPA- 1930 LINDEN AVE- WKGN	Completed	HOME	\$7,250.00	\$7,250.00	\$0.00
			3761	AHC-HBDPA- 410 BALDWIN AVE- WKGN	Completed	HOME	\$7,750.00	\$7,750.00	\$0.00
			3762	AHC-HBDPA- 2300 W. GROVE AVE- WKGN	Completed	HOME	\$8,075.00	\$8,075.00	\$0.00
			3766	AHC-HBDPA- 26627 W.WILDWOOD AV-INGL	Completed	HOME	\$6,745.00	\$6,745.00	\$0.00
			3767	AHC-HBDPA-38433 N. MANOR AV-BP	Completed	HOME	\$6,100.00	\$6,100.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2015	4	Subsidize Housing for Low/Mod Income Families	3768	AHC-HBDPA- 624 N. METROPOLITAN AV-WKGN	Completed	HOME	\$8,000.00	\$8,000.00	\$0.00	
			3772	AHC-HBDPA- 2724 ESCHOL AV- ZION	Completed	HOME	\$4,599.00	\$4,599.00	\$0.00	
			3773	AHC-HBDPA- 529 N. METROPOLITAN AV- WKGN	Completed	HOME	\$5,691.00	\$5,691.00	\$0.00	
			3774	AHC-HBDPA- 1426 NORTH AV- WKGN	Completed	HOME	\$4,250.00	\$4,250.00	\$0.00	
			3775	AHC-HBDPA- 936 N. POPLAR ST- WKGN	Completed	HOME	\$4,150.00	\$4,150.00	\$0.00	
			3788	AHC-HBDPA- 1504 CATALPA ST- WKGN	Completed	HOME	\$4,900.00	\$4,900.00	\$0.00	
			3789	AHC-HBDPA- 12735 W. LEE AVE- WKGN	Completed	HOME	\$8,350.00	\$8,350.00	\$0.00	
			3790	AHC-HBDPA- 1308 WESTMORELAND AVE- WKGN	Completed	HOME	\$4,800.00	\$4,800.00	\$0.00	
			3821	AHC-HBDPA- 613 N. FROLIC AVE- WKGN	Completed	HOME	\$4,350.00	\$4,350.00	\$0.00	
			3841	AHC-HBDPA- 21843 W SARAH DR-LV	Completed	HOME	\$6,100.00	\$6,100.00	\$0.00	
	3875	AHC-HBDPA- 3509 WEMBLEY DR- ZION	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00			
	Project Total							\$371,041.97	\$371,041.97	\$0.00
	5	Provide Adequate Low/Mod Income Area Infrastructure	3686	Park City 2015	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00	
			3687	Round Lake Heights 2015	Completed	CDBG	\$79,520.00	\$79,520.00	\$0.00	
			3688	City of Zion	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00	
			3689	Fremont Township West Shore Park	Open	CDBG	\$24,750.00	\$11,514.00	\$13,236.00	
			3690	City of North Chicago Water Main 2015	Completed	CDBG	\$80,240.00	\$80,240.00	\$0.00	
			3730	North Chicago Sidewalk Replacement 2015	Completed	CDBG	\$9,821.00	\$9,821.00	\$0.00	
			3731	N. Chicago - Intersection	Completed	CDBG	\$54,534.00	\$54,534.00	\$0.00	
Project Total							\$408,865.00	\$395,629.00	\$13,236.00	
6	Revitalize Low/Mod Income Area Business Districts	3691	Waukegan Township 2015	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
		3692	Busy Brains Childrens Museum	Open	CDBG	\$37,014.00	\$35,347.63	\$1,666.37		
		3693	Lake Villa 2015	Open	CDBG	\$100,000.00	\$85,040.00	\$14,960.00		
		3694	Mundelein Hawley Ave Improvements I	Completed	CDBG	\$185,000.00	\$185,000.00	\$0.00		
		3729	North Chicago Streetscape 2015	Open	CDBG	\$11,954.00	\$80.00	\$11,874.00		
		3832	Waukegan Township - Park Place	Completed	CDBG	\$32,069.00	\$32,069.00	\$0.00		
		3833	Waukegan Township - Eddie Washington Center	Completed	CDBG	\$46,333.91	\$46,333.91	\$0.00		
		3886	Waukegan Township - Park Place 2	Open	CDBG	\$21,597.09	\$0.00	\$21,597.09		
Project Total							\$433,968.00	\$383,870.54	\$50,097.46	
7	Assist People with Disabilities	3655	Great Lakes Adaptive Sports Association	Completed	CDBG	\$14,768.00	\$14,768.00	\$0.00		
		3656	Erie Health Care	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00		
		3657	I-Plus	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00		
		3677	CENTER FOR ENRICHED LIVING	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00		
		3678	NORTHPOINTE RESOURCES	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
		3695	Family First Youth Center	Open	CDBG	\$90,750.00	\$87,567.00	\$3,183.00		
3777	NorthPointe Resources CILA	Completed	CDBG	\$14,193.00	\$14,193.00	\$0.00				
Project Total							\$259,711.00	\$256,528.00	\$3,183.00	
8	Provide Welcoming Communities	3658	CASA Lake County	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00		
		3659	Zacharias Center	Completed	CDBG	\$13,069.00	\$13,069.00	\$0.00		

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	8	Provide Welcoming Communities	3679	PSLS Fair Housing	Completed	CDBG	\$76,000.00	\$76,000.00	\$0.00
		Project Total					\$114,069.00	\$114,069.00	\$0.00
	9	Create Jobs for Low/Mod Income Workers	3715	CDBG Manufacturing Job Subsidy	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	Provide Services for Job Stability	3660	HP Community Nursery	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			3661	Mano a Mano	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			3662	Youth Conservation Corps	Completed	CDBG	\$18,276.00	\$18,276.00	\$0.00
			3663	YouthBuild Lake County	Completed	CDBG	\$26,000.00	\$26,000.00	\$0.00
			3664	Nicasa	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$119,276.00	\$119,276.00	\$0.00
	11	Grant & Program Administration	3668	HOME 2015 Admin	Completed	HOME	\$108,736.93	\$108,736.93	\$0.00
			3670	Lake County Administration & Planning	Completed	CDBG	\$528,096.66	\$528,096.66	\$0.00
		Project Total					\$636,833.59	\$636,833.59	\$0.00
						CDBG	\$2,588,012.40	\$2,521,495.94	\$66,516.46
		Program Total				HESG	\$219,917.00	\$219,917.00	\$0.00
						HOME	\$1,082,081.56	\$969,581.20	\$112,500.36
		2015 Total					\$3,890,010.96	\$3,710,994.14	\$179,016.82
						CDBG	\$2,588,012.40	\$2,521,495.94	\$66,516.46
		Program Grand Total				HESG	\$219,917.00	\$219,917.00	\$0.00
						HOME	\$1,082,081.56	\$969,581.20	\$112,500.36
		Grand Total					\$3,890,010.96	\$3,710,994.14	\$179,016.82

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

REPORT FOR CPD PROGRAM CDBG, HESG, HOME
 PGM YR 2016

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
2016	1	Rehabilitate Existing Housing: Affordable & Special Needs	3779	Little City CILA Rehab	Completed	CDBG	\$47,716.94	\$47,716.94	\$0.00			
			3780	LC Haven Emergency Shelter #2	Open	CDBG	\$0.00	\$0.00	\$0.00			
			3812	AHC-OOR-36820NEastmooreAve-LV	Completed	CDBG	\$19,961.00	\$19,961.00	\$0.00			
			3828	GLEN-RENT-1717 Nathan-LIBERTYVILLE	Completed	HOME	\$56,483.00	\$56,483.00	\$0.00			
			3830	AHC Housing Rehab Project Delivery Costs	Completed	CDBG	\$74,999.70	\$74,999.70	\$0.00			
			3839	AHC-OOR-24882 W Rollins-RL	Open	CDBG	\$26,143.00	\$427.00	\$25,716.00			
			3842	AHC-OOR-2022 Countryside LN-RLB	Completed	CDBG	\$18,506.00	\$18,506.00	\$0.00			
			3843	AHC-OOR-2015 Bethesda Blvd-Zion	Completed	CDBG	\$21,080.43	\$21,080.43	\$0.00			
			3844	AHC-OOR-39414 N McAree Rd-BP	Completed	CDBG	\$20,821.18	\$20,821.18	\$0.00			
			3845	AHC-OOR-228 E Hawthorne Blvd-MUND	Completed	CDBG	\$22,202.00	\$22,202.00	\$0.00			
			3846	LCRDC Rehabilitation	Completed	CDBG	\$8,675.00	\$8,675.00	\$0.00			
			3853	CPAH-HBD-Highwood	Open	CDBG	\$141,239.00	\$70,691.94	\$70,547.06			
			3854	CPAH CHDO Operating	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00			
			3857	LCRDC Rehabilitation-MPMP-Gurnee	Completed	CDBG	\$82,825.00	\$82,825.00	\$0.00			
			3861	AHC-OOR-417 E WILLOW-RLP	Completed	CDBG	\$27,987.00	\$27,987.00	\$0.00			
			3863	One Hope United - Rebound Facility	Open	CDBG	\$25,000.00	\$622.70	\$24,377.30			
			3864	Glenkirk Acq-Rehab-Rental CILA	Open	CDBG	\$100,000.00	\$99,745.81	\$254.19			
			3900	AHC-OOR-189 OAKWOOD-ANT	Open	HOME	\$16,492.28	\$16,432.28	\$60.00			
			3901	AHC-OOR-26423 GRAPEVINE-ANT	Completed	HOME	\$24,816.50	\$24,816.50	\$0.00			
			3902	AHC-OOR-1922 Jackson St-NC	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
			3903	AHC-OOR-2048 Kemble-NC	Open	CDBG	\$14,117.00	\$0.00	\$14,117.00			
			3911	AHC-OOR-42514 N POPLAR ST-ANT	Open	HOME	\$39,603.50	\$25,423.64	\$14,179.86			
			3912	AHC-OOR-21483 W HONEY LN-LV	Open	HOME	\$32,133.40	\$6,745.13	\$25,388.27			
			3916	CPAH-RENTAL-2016	Open	HOME	\$304,000.00	\$145,931.25	\$158,068.75			
			3941	AHC-OOR_2048 Kemble	Open	CDBG	\$14,392.00	\$14,392.00	\$0.00			
			3942	AHC-OOR-1922 Jackson St-NC	Completed	CDBG	\$40,266.00	\$40,266.00	\$0.00			
			3944	AHC-OOR-40260 Shady Ln	Open	HOME	\$21,205.13	\$19,360.13	\$1,845.00			
					Project Total					\$1,215,665.06	\$881,111.63	\$334,553.43
				2	Develop New Housing: Affordable & Special Needs	3814	City of Zion Demolition 2016	Open	CDBG	\$129,000.00	\$9,785.40	\$119,214.60
						3855	North Chicago - Demolition	Completed	CDBG	\$45,292.55	\$45,292.55	\$0.00
						3862	YCC - Deconstruction	Open	CDBG	\$25,000.00	\$10,339.40	\$14,660.60
						3865	HODC CHDO Loan	Completed	HOME	\$31,871.00	\$31,871.00	\$0.00
						3888	LCRDC Operating	Open	HOME	\$15,000.00	\$12,038.18	\$2,961.82
							Project Total					\$246,163.55
			3	3	Assist People Without a Home	3810	PADS (N. Chi funding)	Completed	CDBG	\$4,818.00	\$4,818.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2016	3	Assist People Without a Home	3815	HESG16 Rapid Rehousing	Completed	HESG	\$63,923.00	\$63,923.00	\$0.00	
			3816	HESG16 Shelter	Completed	HESG	\$82,187.00	\$82,187.00	\$0.00	
			3817	HESG16 Homeless Prevention	Completed	HESG	\$32,875.00	\$32,875.00	\$0.00	
			3818	HESG16 HMIS	Completed	HESG	\$21,916.00	\$21,916.00	\$0.00	
			3819	HESG 16 Administration	Completed	HESG	\$16,289.00	\$16,289.00	\$0.00	
			Project Total				\$222,008.00	\$222,008.00	\$0.00	
		4	Subsidize Housing for Low/Mod Income Families	3798	Catholic Charities - HP 1	Completed	CDBG	\$49,373.00	\$49,373.00	\$0.00
	3799			Catholic Charities - HP 2	Completed	CDBG	\$14,811.00	\$14,811.00	\$0.00	
	3800			ElderCARE @ Christ Church	Completed	CDBG	\$19,749.00	\$19,749.00	\$0.00	
	3801			Prairie State Legal Services - HP	Completed	CDBG	\$12,630.00	\$12,630.00	\$0.00	
	3822			AHC-HBDPA- 4207 BRENTWOOD LN- WKG	Completed	HOME	\$5,495.00	\$5,495.00	\$0.00	
	3823			AHC-HBDPA- 4451 W. BROWNSTONE WAY- WKG	Completed	HOME	\$7,750.00	\$7,750.00	\$0.00	
	3824			AHC-HBDPA- 1048 BELLE PLAINE AVE- GURN	Completed	HOME	\$8,225.00	\$8,225.00	\$0.00	
	3825			AHC-HBDPA- 1923 ELIM AVE- ZION	Completed	HOME	\$6,750.00	\$6,750.00	\$0.00	
	3826			AHC-HBDPA- 3891 DREXEL AVE- GURN	Completed	HOME	\$7,125.00	\$7,125.00	\$0.00	
	3827			AHC-HBDPA- 1122 YEOMAN ST- WKG	Completed	HOME	\$4,920.00	\$4,920.00	\$0.00	
	3831			AHC-HBDPA- 918 N. LINDEN AVE- WKG	Completed	HOME	\$7,750.00	\$7,750.00	\$0.00	
	3840			AHC-HBDPA- 1521 CIRCLE CT- WKG	Completed	HOME	\$5,650.00	\$5,650.00	\$0.00	
	3847			AHC-HBDPA- 10044 W. CHANEY AVE- BP	Completed	HOME	\$5,686.00	\$5,686.00	\$0.00	
	3848			AHC-HBDPA- 2216 5TH ST- WH	Completed	HOME	\$9,500.00	\$9,500.00	\$0.00	
	3849			AHC-HBDPA- 1812 LEWIS PL- WKG	Completed	HOME	\$4,500.00	\$4,500.00	\$0.00	
	3850			AHC-HBDPA- 2451 N. NORTHERN AVE- WKG	Completed	HOME	\$7,125.00	\$7,125.00	\$0.00	
	3851			AHC-HBDPA- 2501 MARSHALL PKWY- WKG	Completed	HOME	\$7,350.00	\$7,350.00	\$0.00	
	3852			AHC-HBDPA- 908 FLOSSMOOR AVE- WKG	Completed	HOME	\$6,050.00	\$6,050.00	\$0.00	
	3858			AHC-HBDPA- 315 W HAWTHORNE DR- RLB	Completed	HOME	\$6,125.00	\$6,125.00	\$0.00	
	3859			AHC-HBDPA- 1401 19TH ST- ZION	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00	
	3860			AHC-HBDPA- 18548 W WOODLAND TER- GURN	Completed	HOME	\$7,750.00	\$7,750.00	\$0.00	
	3866			AHC-HBDPA-2117 20TH ST- ZION	Completed	HOME	\$5,060.00	\$5,060.00	\$0.00	
	3867			AHC-HBDPA-2109 ENOCH AVE-ZION	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00	
	3868			AHC-HBDPA-634 W. RIDGELAND AVE-WKG	Completed	HOME	\$5,500.00	\$5,500.00	\$0.00	
3869	AHC-HBDPA- 621 WINDSOR DR UNIT 6B- FXLK			Completed	HOME	\$7,250.00	\$7,250.00	\$0.00		
3870	AHC-HBDPA- 2115 HOREB AVE- ZION	Completed	HOME	\$6,150.00	\$6,150.00	\$0.00				
3871	AHC-HBDPA- 1988 N. KAREN LN- RLB	Completed	HOME	\$9,750.00	\$9,750.00	\$0.00				
3872	AHC-HBDPA- 2416 UNIVERSITY AVE- WKG	Completed	HOME	\$8,000.00	\$8,000.00	\$0.00				
3873	AHC-HBDPA- 2015 BROOKSIDE AVE- WKG	Completed	HOME	\$5,500.00	\$5,500.00	\$0.00				
3874	AHC-HBDPA- 444 N. COUNTY ST- WKG	Completed	HOME	\$4,858.00	\$4,858.00	\$0.00				
3876	AHC-HBDPA- 1245 EASTWOOD AV- HPRK	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00				
3877	AHC-HBDPA- 35558 N TAMI LN-INGS	Completed	HOME	\$7,600.00	\$7,600.00	\$0.00				
3878	AHC-HBDPA- 601 WINDSOR DR UNIT D- FXLK	Completed	HOME	\$6,450.00	\$6,450.00	\$0.00				

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	4	Subsidize Housing for Low/Mod Income Families	3879	AHC-HBDPA- 16540 W. IL RTE 173- WADS	Completed	HOME	\$5,750.00	\$5,750.00	\$0.00
			3880	AHC-BHDPA- 1026 BELLE PLAINE AV- GURN	Completed	HOME	\$8,250.00	\$8,250.00	\$0.00
			3881	AHC-HBDPA- 18163 W. TIMBER LN- GRYS	Completed	HOME	\$7,495.00	\$7,495.00	\$0.00
			3882	AHC-HBDPA- 857 E. HAWLEY ST- MUND	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			3883	AHC-HBDPA- 1502 GARDEN PL- WKGN	Completed	HOME	\$6,240.00	\$6,240.00	\$0.00
			3884	AHC-HBDPA-279 PERSIMMON CT-RLB	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			3885	AHC-HBDPA-944 PINE ST-WKGN	Completed	HOME	\$4,836.00	\$4,836.00	\$0.00
			3887	AHC-HBDPA- 964 S. DARLA CT- WKGN	Completed	HOME	\$8,540.00	\$8,540.00	\$0.00
			3889	AHC-HBDPA-1806 Jethro-ZION	Completed	HOME	\$6,750.00	\$6,750.00	\$0.00
			3890	HBDPA-AHC-2509 Roberts Ave-WAUK	Completed	HOME	\$4,836.00	\$4,836.00	\$0.00
			3891	HBDPA-538 S Lincoln Ave-Wauk	Completed	HOME	\$6,400.00	\$6,400.00	\$0.00
			3892	AHC-HBDPA-104 N Sumac Ave-WAUK	Completed	HOME	\$5,250.00	\$5,250.00	\$0.00
			3893	HBDPA-2602 33rd St-Zion	Completed	HOME	\$6,250.00	\$6,250.00	\$0.00
			3894	HBDPA-37452 E Park Lane-LV	Completed	HOME	\$9,125.00	\$9,125.00	\$0.00
			3895	HBDPA-25258 W Stoughton St-ING	Completed	HOME	\$9,100.00	\$9,100.00	\$0.00
			3896	AHC-HBDPA- 10655 W. YORKHOUSE RD- BCHP	Completed	HOME	\$8,500.00	\$8,500.00	\$0.00
			3897	AHC-HBDPA- 900 FRANKLIN AV- WHBR	Completed	HOME	\$5,970.00	\$5,970.00	\$0.00
			3898	AHC-HBDPA- 2531 W. CHEYENNE RD- WKGN	Completed	HOME	\$7,575.00	\$7,575.00	\$0.00
			3899	AHC-HBDPA- 527 WESTMORELAND AV- WKGN	Completed	HOME	\$9,500.00	\$9,500.00	\$0.00
			3904	AHC-HBDPA- 12417 W BONNIE BROOK LN- BPRK	Completed	HOME	\$6,800.00	\$6,800.00	\$0.00
			3905	AHC-HBDPA- 3608 PORTSMOUTH DR- ZION	Completed	HOME	\$3,900.00	\$3,900.00	\$0.00
			3906	AHC-HBDPA- 2228 S WRIGHT AV- NCHG	Completed	HOME	\$4,250.00	\$4,250.00	\$0.00
			3907	AHC-HBDPA- 415 N MCAREE RD- WKGN	Completed	HOME	\$5,550.00	\$5,550.00	\$0.00
			3908	AHC-HBDPA- 2411 CHINOOK RD- WKGN	Completed	HOME	\$5,005.00	\$5,005.00	\$0.00
			3909	AHC-HBDPA- 2613 ILLINI RD- WKGN	Completed	HOME	\$3,625.00	\$3,625.00	\$0.00
			3910	AHC-HBDPA- 1114 N MCAREE RD- WKGN	Completed	HOME	\$5,250.00	\$5,250.00	\$0.00
			3914	AHC-HBDPA- 403 BURTON ST- WKGN	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00
			3958	AHC-HBDPA- 1134 N LAKE SHORE DR- RLB	Completed	HOME	\$3,650.00	\$3,650.00	\$0.00
			3959	AHC-HBDPA- 105 E GRAND AVE- FXLK	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3960	AHC-HBDPA- 1315 IDLEWILD DR- RLB	Completed	HOME	\$5,550.00	\$5,550.00	\$0.00
			3961	AHC-DBDPA- 107 FERNDAL DR- RLB	Completed	HOME	\$3,745.00	\$3,745.00	\$0.00
			3962	AHC-HBDPA- 703 MASSENA AVE- WKGN	Completed	HOME	\$6,305.00	\$6,305.00	\$0.00
			3963	AHC-HBDPA- 3116 GILEAD AVE- ZION	Completed	HOME	\$4,850.00	\$4,850.00	\$0.00
			3966	AHC-HBDPA- 715 MASSENA AVE- WKGN	Completed	HOME	\$3,500.00	\$3,500.00	\$0.00
			3969	AHC-HBDPA- 333 HOLIDAY LN- HNSV	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00
			3970	AHC-HBDPA- 2315 GILBOA- ZION	Completed	HOME	\$5,300.00	\$5,300.00	\$0.00
			3971	AHC-HBDPA- 333 HOLIDAY LN- HNSV	Canceled	HOME	\$0.00	\$0.00	\$0.00
			3975	AHC-HBDPA- 517 Flossmoor Ave.- WKGN	Open	HOME	\$8,912.00	\$8,912.00	\$0.00
		Project Total					\$515,691.00	\$515,691.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY, IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	5	Provide Adequate Low/Mod Income Area Infrastructure	3781	Fox Lake Watermain	Completed	CDBG	\$87,570.00	\$87,570.00	\$0.00
			3782	Zion (sidewalk improvements)	Completed	CDBG	\$82,000.00	\$82,000.00	\$0.00
			3783	North Chicago Intersection	Completed	CDBG	\$88,239.57	\$88,239.57	\$0.00
			3784	North Chicago Sidewalks	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			3837	Round Lake Beach 2016	Completed	CDBG	\$87,790.00	\$87,790.00	\$0.00
		Project Total					\$405,599.57	\$405,599.57	\$0.00
	6	Revitalize Low/Mod Income Area Business Districts	3740	Round Lake Heights 2016 Technical Assistance	Open	CDBG	\$49,432.00	\$0.00	\$49,432.00
			3785	North Chicago streetscape	Open	CDBG	\$0.00	\$0.00	\$0.00
			3786	Beach Park	Completed	CDBG	\$94,520.00	\$94,520.00	\$0.00
			3787	Lake Villa 2016	Open	CDBG	\$98,500.00	\$83,595.00	\$14,905.00
			3791	Zion (facade rehab)	Open	CDBG	\$99,500.00	\$1,858.63	\$97,641.37
	Project Total					\$341,952.00	\$179,973.63	\$161,978.37	
7	Assist People with Disabilities	3792	A Safe Place (accessibility)	Open	CDBG	\$50,000.00	\$19,322.46	\$30,677.54	
		3793	Allendale Association Youth Center	Completed	CDBG	\$54,897.64	\$54,897.64	\$0.00	
		3794	Zion (accessible playground equip/paths)	Completed	CDBG	\$99,980.69	\$99,980.69	\$0.00	
		3802	Nicasa - SA	Completed	CDBG	\$29,395.00	\$29,395.00	\$0.00	
		3803	I-Plus	Completed	CDBG	\$29,590.00	\$29,590.00	\$0.00	
		3856	City Hall - Accessibility Upgrades	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00	
		3922	Family First - storage	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		3923	Family First - storage	Open	CDBG	\$7,000.00	\$7,000.00	\$0.00	
	Project Total					\$290,863.33	\$240,185.79	\$50,677.54	
8	Provide Welcoming Communities	3770	PSLS Fair Housing	Completed	CDBG	\$85,885.00	\$85,885.00	\$0.00	
		3804	Mano a Mano	Completed	CDBG	\$22,780.00	\$22,780.00	\$0.00	
		3806	CASA Lake Co. (North Chicago funding)	Completed	CDBG	\$7,356.00	\$7,356.00	\$0.00	
	Project Total					\$116,021.00	\$116,021.00	\$0.00	
9	Create Jobs for Low/Mod Income Workers	3795	Fox Lake facade improvement	Open	CDBG	\$32,000.00	\$1,938.50	\$30,061.50	
		3796	Mundelein facade	Open	CDBG	\$47,054.00	\$46,934.00	\$120.00	
		3797	BCCLC Small Business Dev. Loan Fund	Open	CDBG	\$69,741.00	\$45,916.49	\$23,824.51	
		3835	Save for 2017 Goal 9	Open	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$148,795.00	\$94,788.99	\$54,006.01	
10	Provide Services for Job Stability	3805	HP Community Nursery	Completed	CDBG	\$29,624.00	\$29,624.00	\$0.00	
		3807	Erie Family Health Center	Completed	CDBG	\$27,155.00	\$27,155.00	\$0.00	
		3808	Nicasa - MH	Completed	CDBG	\$23,478.00	\$23,478.00	\$0.00	
		3809	YouthBuild LC (north Chicago funding)	Completed	CDBG	\$10,299.00	\$10,299.00	\$0.00	
	Project Total					\$90,556.00	\$90,556.00	\$0.00	
11	Grant & Program Administration	3829	2016 HOME ADMIN	Completed	HOME	\$117,125.00	\$117,125.00	\$0.00	
		3836	CDBG Administration & Planning	Open	CDBG	\$521,932.00	\$521,932.00	\$0.00	
	Project Total					\$639,057.00	\$639,057.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016						CDBG	\$2,922,323.70	\$2,386,775.03	\$535,548.67
		Program Total				HESG	\$217,190.00	\$217,190.00	\$0.00
						HOME	\$1,092,857.81	\$890,354.11	\$202,503.70
		2016 Total					\$4,232,371.51	\$3,494,319.14	\$738,052.37
						CDBG	\$2,922,323.70	\$2,386,775.03	\$535,548.67
Program Grand Total						HESG	\$217,190.00	\$217,190.00	\$0.00
						HOME	\$1,092,857.81	\$890,354.11	\$202,503.70
Grand Total							\$4,232,371.51	\$3,494,319.14	\$738,052.37

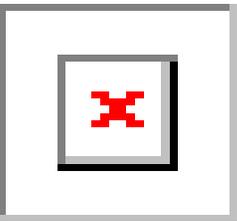
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

REPORT FOR CPD PROGRAM CDBG, HESG, HOME
 PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2017	1	Rehabilitate Existing Housing: Affordable & Special Needs	3943	AHC OORP (Project Delivery)	Open	CDBG	\$70,000.00	\$53,285.20	\$16,714.80	
			3955	AHC OOR - 1920 Jethro	Open	HOME	\$16,538.00	\$13,775.00	\$2,763.00	
			3956	AHC OOR - 3605 Portsmouth	Open	HOME	\$7,264.00	\$0.00	\$7,264.00	
			3957	AHC OOR - 1606 Turnbull	Open	HOME	\$21,237.50	\$21,227.40	\$10.10	
			3965	CPAH CHDO Operating	Open	HOME	\$15,000.00	\$6,467.00	\$8,533.00	
			3967	145 Cypress Ave-Fox Lake	Open	HOME	\$30,315.00	\$0.00	\$30,315.00	
			3968	AHC OOR - 36563 Route 83 - Lake Villa	Open	HOME	\$19,987.00	\$276.78	\$19,710.22	
			Project Total					\$180,341.50	\$95,031.38	\$85,310.12
	3	Assist People Without a Home	3917	HESG17 Shelter	Open	HESG	\$78,000.00	\$60,416.27	\$17,583.73	
			3918	HESG17 Rapid Rehousing	Open	HESG	\$65,000.00	\$12,821.78	\$52,178.22	
			3919	HESG17 Homeless Prevention	Open	HESG	\$32,896.00	\$6,317.71	\$26,578.29	
			3920	HESG17 HMIS	Open	HESG	\$22,900.00	\$0.00	\$22,900.00	
			3921	HESG17 Admin	Open	HESG	\$16,289.00	\$13,081.13	\$3,207.87	
			3924	PADS (North Chicago funding)	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00	
			Project Total				\$219,085.00	\$96,636.89	\$122,448.11	
	4	Subsidize Housing for Low/Mod Income Families	3925	Catholic Charities - HP	Open	CDBG	\$40,513.00	\$7,159.56	\$33,353.44	
			3926	Prairie State Legal Services - HP	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00	
			3972	AHC-HBDPA- 731 KIRKWOOD AVE- WINH	Completed	HOME	\$6,400.00	\$6,400.00	\$0.00	
			3973	AHC-HBDPA- 825 FRANKLIN AVE- WINH	Completed	HOME	\$4,246.00	\$4,246.00	\$0.00	
			3974	AHC-HBDPA- 3410 11th St.-WHAR	Open	HOME	\$8,249.00	\$8,249.00	\$0.00	
			Project Total				\$79,408.00	\$46,054.56	\$33,353.44	
	5	Provide Adequate Low/Mod Income Area Infrastructure	3945	LCML	Open	CDBG	\$40,000.00	\$27,929.92	\$12,070.08	
			3951	North Chicago - Sewer Lining 2017	Open	CDBG	\$85,000.00	\$0.00	\$85,000.00	
			3952	Beach Park - Drainage Improvements	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00	
			3953	Park City - Drainage Improvements	Open	CDBG	\$75,000.00	\$0.00	\$75,000.00	
			3954	Round Lake Heights - Water Main	Open	CDBG	\$85,000.00	\$0.00	\$85,000.00	
			Project Total				\$385,000.00	\$27,929.92	\$357,070.08	
7	Assist People with Disabilities	3915	Little City - Lakeside Bathrooms Rehab	Open	CDBG	\$69,000.00	\$1,891.22	\$67,108.78		
		3927	Nicasa - SA	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00		
		3928	Nicasa - MH	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00		
		3929	Great Lakes Adaptive Sports Association	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00		
		3930	I-Plus (NC funding)	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00		
		3946	Mundelein PD	Open	CDBG	\$10,000.00	\$9,630.32	\$369.68		
		3949	PADS - Elevator Repairs	Open	CDBG	\$8,000.00	\$0.00	\$8,000.00		
		3950	Zion - Sidewalk Program 2017	Open	CDBG	\$75,000.00	\$0.00	\$75,000.00		

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	7	Project Total					\$216,000.00	\$65,521.54	\$150,478.46
	8	Provide Welcoming Communities	3931	One Hope United	Open	CDBG	\$24,000.00	\$2,502.39	\$21,497.61
			3932	Zacharias Center	Open	CDBG	\$17,000.00	\$17,000.00	\$0.00
			3933	Big Brothers Big Sisters	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			3934	Mano a Mano	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			3935	CASA Lake County	Completed	CDBG	\$19,000.00	\$19,000.00	\$0.00
			3936	Fair Housing (PSLS)	Completed	CDBG	\$87,481.80	\$87,481.80	\$0.00
		Project Total					\$192,481.80	\$170,984.19	\$21,497.61
	10	Provide Services for Job Stability	3937	HP Community Nursery	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			3938	Youth Conservation Corps	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			3939	YouthBuild LC	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
			3940	YWCA	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$83,000.00	\$83,000.00	\$0.00
	11	Grant & Program Administration	3947	HOME 2017 ADMIN	Open	HOME	\$132,268.49	\$18,140.60	\$114,127.89
			3948	CDBG 2017 ADMIN	Open	CDBG	\$525,326.40	\$84,732.67	\$440,593.73
		Project Total					\$657,594.89	\$102,873.27	\$554,721.62
						CDBG	\$1,536,321.20	\$516,613.08	\$1,019,708.12
		Program Total				HESG	\$215,085.00	\$92,636.89	\$122,448.11
						HOME	\$261,504.99	\$78,781.78	\$182,723.21
		2017 Total					\$2,012,911.19	\$688,031.75	\$1,324,879.44
						CDBG	\$1,536,321.20	\$516,613.08	\$1,019,708.12
		Program Grand Total				HESG	\$215,085.00	\$92,636.89	\$122,448.11
						HOME	\$261,504.99	\$78,781.78	\$182,723.21
		Grand Total					\$2,012,911.19	\$688,031.75	\$1,324,879.44



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

THIS PROJECT WAS THE SECOND PROJECT SET UP IN IDIS AT THE TIME IDIS REPLACED ENTERS (1994).
 THIS IDIS PROJECT WAS A HUD CREATED PROJECT, WHICH CAN NOT BE MARKED "COMPLETED" (TAU).

Financing

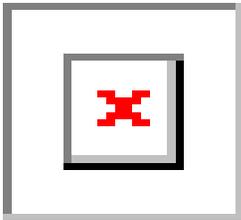
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,024,445.69	\$0.00	\$0.00
		1987	B87UC170003		\$0.00	\$2,277,000.00
		1988	B88UC170003		\$0.00	\$1,885,000.00
		1989	B89UC170003		\$0.00	\$1,960,000.00
		1990	B90UC170003		\$0.00	\$1,901,000.00
		1991	B91UC170003		\$0.00	\$2,138,000.00
		1992	B92UC170003		\$0.00	\$2,324,000.00
		1993	B93UC170003		\$0.00	\$2,678,000.00
		1994	B94UC170003		\$0.00	\$2,908,000.00
		1995	B95UC170003		\$0.00	\$1,953,445.69
		1999	B99UC170003		\$0.00	(\$1,685.62)
		2000	B00UC170003		\$0.00	\$1,685.62
Total	Total			\$20,024,445.69	\$0.00	\$20,024,445.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 2

American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								

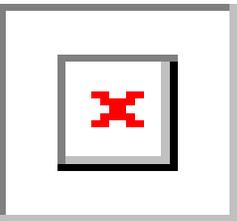
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1994	<p>SEE LARGE NARRATIVE (F14) THE "CONVERTED ACTIVITIES" WERE PROGRAM-WIDE IDIS PROJECT TITLES (SEE IDIS #1 - IDIS #5 RECORDS). THE "...COMMITTED FUNDS ADJUSTMENT" WERE IDIS PROGRAM-WIDE ACTIVITY NAMES (SEE IDIS #1 - IDIS #4 REOCRDS). NO LAKE COUNTY UPDATES OCCURRED BETWEEN ITS ORIGINAL CREATION AND THE 2005 ACA/CAPER LETTER FROM HUD-CHICAGO --- WHICH PROMPTED A LINE-BY-LINE REVIEW OF "UNDERWAY" IDIS RECORDS. IDIS FINANCIAL RECORDS INDICATE THAT THE 1987 - 1995 EN FUNDING (\$20,024,445.69) WERE 1987 - 1994 PROGRAM AWARDS AND THE 1995 REMAINING PROGRAM BALANCE THAT WERE THEN IN PLACE THAT WERE POSTED IN IDIS ON 3/22/97. ACCORDING TO TAU, LAKE COUNTY CAN UPDATE THE PROJECT DESCRIPTION AND THE ACCOMPLISHMENT NARRATIVE BUT LAKE COUNTY CAN NOT MARK THE PROJECT AS "COMPLETED".</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 3

PGM Year: 2012
Project: 0010 - Security of Family & Social Stability
IDIS Activity: 3379 - ServicePoint

Status: Open
Location: 500 W Winchester Rd Libertyville, IL 60048-1371

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 06/16/2017

Description:

Provides for the costs of implementing and operating the local Homeless Management Information System (HMIS), commonly known as ServicePoint. The eligible costs may include purchasing computer equipment and software and paying for staff costs for operation of the system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,189.00	\$0.00	\$0.00
		2014	B14UC170003		\$7,928.59	\$16,680.90
Total	Total			\$30,189.00	\$7,928.59	\$16,680.90

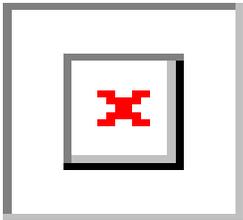
Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	9
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	9



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

Page: 4

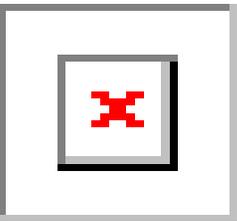
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	35
Percent Low/Mod				97.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Grant has been paired with a complementing grant from the MacArthur foundation for the configuration of ServicePoint software for the benefit of a program that seeks to improve positive outcomes for 30 high utilizers of the County jail.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 5

PGM Year: 2015
Project: 0002 - Develop New Housing: Affordable & Special Needs
IDIS Activity: 3639 - LCRDC Fairhaven Crossing Mundelein

Status: Completed 1/4/2018 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 407 E Hawley St Mundelein, IL 60060-2461 **Outcome:** Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 11/19/2015

Description:

Lake County Residential Development Corporation, in partnership with VeriGreen, will construct a 40-unit apartment building in Mundelein. Half of the units will have 3-bedrooms for families, and 10 units will be set-aside for individuals with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$240,900.00	\$0.00	\$240,900.00
Total	Total			\$240,900.00	\$0.00	\$240,900.00

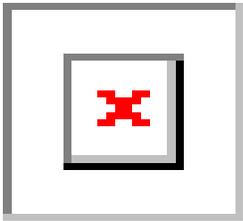
Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	19	5	19	5	0	0
Black/African American:	0	0	20	0	20	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	39	5	39	5	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

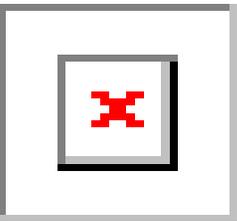
Page: 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	14	14	0
Moderate	0	17	17	0
Non Low Moderate	0	0	0	0
Total	0	39	39	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	40 units completed of which 39 were leased	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 7

PGM Year: 2015
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3676 - LITTLE CITY FOUNDATION

Status: Completed 11/2/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 52 N Prairie Ave Mundelein, IL 60060-2124 **Outcome:** Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 11/21/2015

Description:
 ACQUISITION AND REHABILITATION OF A HOME FOR USE AS A CILA FOR ADULTS WITH DISABILITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$127,500.00	\$0.00	\$127,500.00
Total	Total			\$127,500.00	\$0.00	\$127,500.00

Proposed Accomplishments

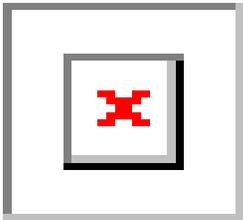
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

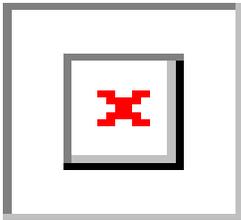
Time: 11:35

Page: 8

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	One single family home was purchased at 52 N. Prairie in Mundelein to serve as a CILA for up to 8 intellectually disabled adults.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 10

PGM Year: 2015
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 3690 - City of North Chicago Water Main 2015

Status: Completed 11/29/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 2501 24th St North Chicago, IL 60064-3054 **Outcome:** Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 11/21/2015

Description:

This North Chicago infrastructure project consists of replacing old aging cast iron water mains on 24th Place (Green Bay Road to the road terminus). The water mains have reached the end of their useful life and have been experiencing a significant number of breaks. Additional project activities include; sidewalk reconstruction and site restoration.

Financing

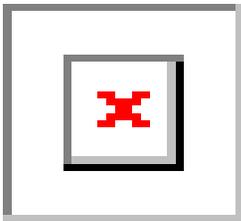
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$79,958.00	\$79,200.00	\$79,958.00
	PI			\$282.00	\$0.00	\$282.00
Total	Total			\$80,240.00	\$79,200.00	\$80,240.00

Proposed Accomplishments

People (General) : 760
 Total Population in Service Area: 1,220
 Census Tract Percent Low / Mod: 62.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The project is under contract as of 9/5/2017 and construction is scheduled to begin on 10/23/17. The project was completed 11/29/17.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 11

PGM Year: 2015
Project: 0006 - Revitalize Low/Mod Income Area Business Districts
IDIS Activity: 3692 - Busy Brains Childrens Museum

Status: Open
Location: 130 Cedar Ave Lake Villa, IL 60046-8410

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)

National Objective: LMJ

Initial Funding Date: 11/21/2015

Description:

A 14,000 square foot former automobile dealership in downtown Lake Villa will be rehabilitated for a children's museum with new service jobs for low- and moderate-income workers created.

CDBG funds will go toward the architectural and engineering design work for this adaptive re-use of a former commercial building into a public facility, a fully functioning museum targeting children through age 10. Given the proximity to the Metra station, the larger Lake County area can easily access the museum, and this will be Lake County Busy Brains museum, creating several LMI jobs.

The museum will house exhibits that focus primarily on the sciences, arts, and humanities.

The remaining space will be divided appropriately, allowing for a gift shop, restrooms, eating area, private rooms for programs, classes and rentals, office space, storage space and a small workshop.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$37,014.00	\$28,937.63	\$35,347.63
Total	Total			\$37,014.00	\$28,937.63	\$35,347.63

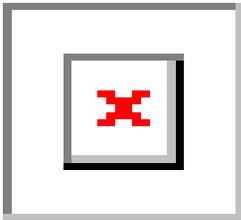
Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 12

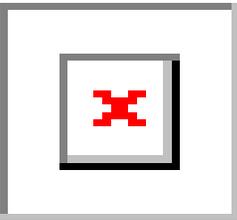
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This activity is the completion of architectural and engineering drawings for the conversion of a closed building to a public facility that creates LMI jobs. A 14,000 square foot former automobile dealership in downtown Lake Villa will be rehabilitated for a children's museum with new jobs created. The building was environmentally contaminated and is in considerable disrepair, but clean up has been completed. This project is currently under construction, and it is anticipated that the project will be completed in April of 2019.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 13

PGM Year: 2015
Project: 0006 - Revitalize Low/Mod Income Area Business Districts
IDIS Activity: 3693 - Lake Villa 2015

Status: Open
Location: 115 Cedar Ave Lake Villa, IL 60046-8410

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMC

Initial Funding Date: 11/23/2015

Description:

The project consists of the reconstruction of the streetparking facilities in the centralized business district of Lake Villa, IL. The project will include the installation of dedicated handicap parking stalls.

Financing

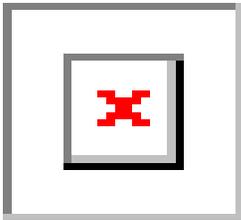
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$100,000.00	\$84,320.00	\$85,040.00
Total	Total			\$100,000.00	\$84,320.00	\$85,040.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

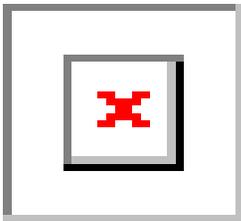
Page: 14

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Once complete, the centralized business district parking facility will provide improved accessibility and to visitors to Lake Villa's business district. 17 parking spaces, including handicapped spots, and improved lighting will allow customers to more easily access which will improve the number of visits made to area shops.</p> <p>This project is currently under construction, and it is anticipated that the project will be completed (site restoration) in fall of 2018.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 15

PGM Year: 2015
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3695 - Family First Youth Center

Status: Open
Location: 202 S Genesee St Waukegan, IL 60085-6543

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 11/23/2015

Description:

The Family First Center of Lake County is a not for profit, 501c3, faith-based organization. Over 18,000 families in Lake County suffer from extreme poverty.

Extreme poverty often forces families to live in unsafe living conditions, putting them at risk of illiteracy, gang involvement and potential incarceration.

The Family First Center was established in 2002, in response to repeated acts of community violence and unrest, to provide intervention and prevention services in Lake County.

This activity will fund the installation of an elevator to make the second floor of the Family First Center of Lake County 100% accessible to people with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$90,749.23	\$47,463.00	\$87,566.23
	PI			\$0.77	\$0.00	\$0.77
Total	Total			\$90,750.00	\$47,463.00	\$87,567.00

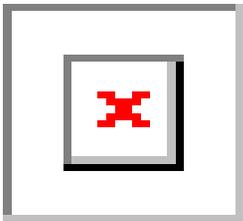
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 16

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

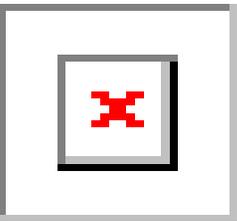
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Family First's elevator will enable people with disabilities to access Family First's services. The office is located on the second floor of a Waukegan building and serves many senior and disabled residents in the Waukegan area.</p> <p>As of April 30, the elevator is under construction and anticipated to be completed by the end of the summer.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 17

PGM Year: 2015
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 3715 - CDBG Manufacturing Job Subsidy

Status: Canceled 8/7/2017 1:37:44 PM
Location: 1 N Genesee St Ste 100 1 N Genessee Street Suite 100 Waukegan, IL 60085-8116
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 02/12/2016

Description:
 CDBG grants will be used to reimburse manufacturing companies operating in Lake County that create new jobs for low/moderate income Lake County residents. These CDBG grants will be administered by the Department of Workforce Development through an existing program. CDBG funds will be used to reimburse participating manufacturing companies for up to half of new employee salaries recruited through this program. Workplace goals and progress will be monitored by a Lake County Career Specialist.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

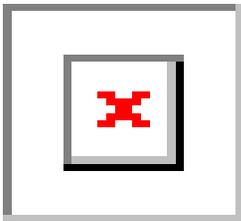
Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 18

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

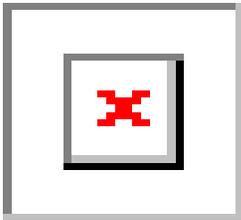
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In PY2015, this funding was put in place. In PY2016, the Lake County Workforce Development Department will match job seekers with this CDBG Manufacturing Job Subsidy and pay half of the worker's salary as incentive for the manufacturing company to hire a low-moderate-income worker who is trained but without job experience.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 19

PGM Year: 2015
Project: 0006 - Revitalize Low/Mod Income Area Business Districts
IDIS Activity: 3729 - North Chicago Streetscape 2015

Status: Open
Location: 1850 Lewis Ave North Chicago, IL 60064-2050

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/28/2016

Description:

In key commercial areas of North Chicago, purchase and installation of new street furniture, trees, banners, plant boxes and/or lighting.

Financing

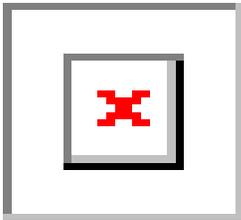
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$11,954.00	\$0.00	\$80.00
Total	Total			\$11,954.00	\$0.00	\$80.00

Proposed Accomplishments

Total Population in Service Area: 2,880
 Census Tract Percent Low / Mod: 63.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Bid documents for this project have prepared and the project is scheduled to go out to bid in August of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 20

PGM Year: 2015
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 3730 - North Chicago Sidewalk Replacement 2015

Status: Completed 4/27/2018 12:00:00 AM
Location: 1414 Victoria Ave North Chicago, IL 60064-1826
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/28/2016

Description:
 Purchase materials for sidewalk replacement, repair and infill (in income eligible census blocks) to help address trip hazards, ADA regulations and gaps in connectivity.

Financing

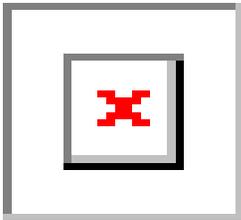
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$9,821.00	\$9,261.00	\$9,821.00
Total	Total			\$9,821.00	\$9,261.00	\$9,821.00

Proposed Accomplishments

People (General) : 2,880
 Total Population in Service Area: 15,480
 Census Tract Percent Low / Mod: 56.33

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The project is currently under construction and is scheduled to be completed by 5/31/18.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 21

PGM Year: 2015
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 3731 - N. Chicago - Intersection

Status: Completed 3/28/2018 12:00:00 AM
Location: 1128 20th St North Chicago, IL 60064-2660

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/28/2016

Description:

North Chicago Public Works will rebuild the intersection located at Broadway, Glenn and 20th Street.

Financing

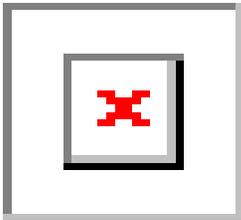
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$54,534.00	\$53,454.00	\$54,534.00
Total	Total			\$54,534.00	\$53,454.00	\$54,534.00

Proposed Accomplishments

People (General) : 705
 Total Population in Service Area: 870
 Census Tract Percent Low / Mod: 81.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The project has been completed and a total of 870 persons will benefit from the re-alignment of high-trafficked and formerly dangerous intersection.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 22

PGM Year: 2016
Project: 0006 - Revitalize Low/Mod Income Area Business Districts
IDIS Activity: 3740 - Round Lake Heights 2016 Technical Assistance

Status: Open
Location: 619 Pontiac Ct Round Lake Heights, IL 60073-1328

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 02/20/2018

Description:

Master development plan for potential mixed-use development at 20 acre vacant parcel in low/moderate income area.

Financing

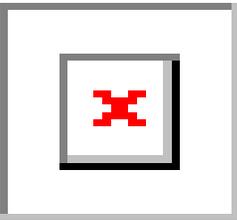
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$49,432.00	\$0.00	\$0.00
Total	Total			\$49,432.00	\$0.00	\$0.00

Proposed Accomplishments

- Businesses : 1
- Total Population in Service Area: 2,290
- Census Tract Percent Low / Mod: 44.32

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The deliverable for this project is in draft format and is scheduled to be finalized in August of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 23

PGM Year: 2015
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3764 - AHC-OOR-410MonroeAve-ING

Status: Completed 6/6/2017 6:17:43 PM
Location: 410 Monroe Ave Ingleside, IL 60041-9374
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/18/2016

Description:
 Rehabilitation of a low-income, owner-occupied single-family house in Ingleside.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$20,068.00	\$0.00	\$20,068.00
Total	Total			\$20,068.00	\$0.00	\$20,068.00

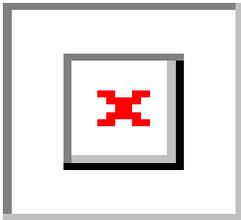
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

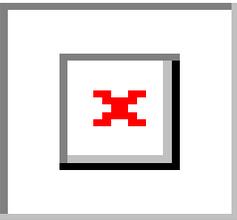
Page: 24

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Rehabilitation of an owner-occupied home in Ingleside. Rehabilitation work included replacing electrical receptacles, installing smoke & carbon monoxide detectors, a new toilet & bathroom faucet, patch & paint a hole in wall, installing a sump well cover, intall a permanent sub-slab radon mitigation system, and partial re-roofing.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 25

PGM Year: 2016
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 3770 - PSLs Fair Housing

Status: Completed 6/6/2017 4:30:01 PM
Location: 325 Washington St Waukegan, IL 60085-5514

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 08/22/2016

Description:
 PROVISION OF FAIR HOUSING SERVICES FOR LAKE COUNTY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$85,885.00	\$0.00	\$85,885.00
Total	Total			\$85,885.00	\$0.00	\$85,885.00

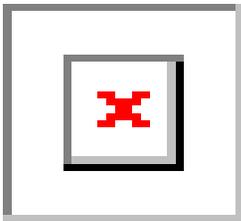
Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

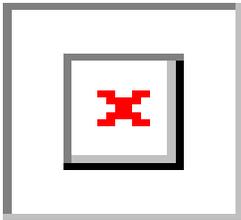
Page: 26

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	4/30/2017: Prairie State Legal Services provided numerous services to promote fair housing practices throughout Lake County. Services included: education & outreach, testing, investigation, advocacy, conflict mediation, negotiation, counseling & referrals for legal services for those who believe they were victims of housing discrimination.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 27

PGM Year: 2015
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3777 - NorthPointe Resources CILA

Status: Completed 3/21/2018 12:00:00 AM
Location: 3233 Galilee Ave Zion, IL 60099-3143

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/01/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$14,193.00	\$14,193.00	\$14,193.00
Total	Total			\$14,193.00	\$14,193.00	\$14,193.00

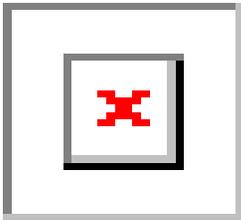
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

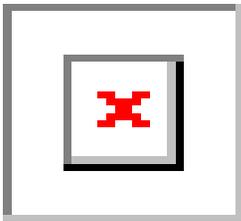
Page: 28

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The bathroom facilities at one CILA housing unit was rehabilitated for the benefit of the four residents.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 29

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3779 - Little City CILA Rehab

Status: Completed 12/13/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 52 N Prairie Ave Mundelein, IL 60060-2124 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/07/2016

Description:

Rehabilitation of one (1) single family home to house six to eight individuals with intellectual disabilities; the house will be operated by Sub-recipient as a Community Integrated Living Arrangement (CILA) for the residents.

Financing

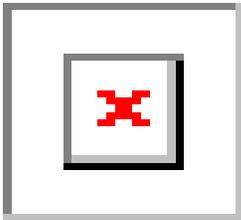
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$47,716.94	\$16,792.00	\$47,716.94
Total	Total			\$47,716.94	\$16,792.00	\$47,716.94

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	0	4	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	5	0	5	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

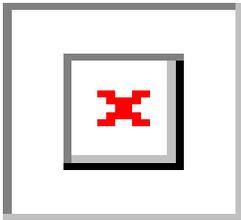
Page: 30

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	One home will be rehabilitated for use as a CILA for 5 intellectually disabled adults.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 31

PGM Year: 2016
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 3783 - North Chicago Intersection

Status: Completed 3/28/2018 12:00:00 AM
Location: 1850 Lewis Ave North Chicago, IL 60064-2050

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 01/04/2017

Description:
 North Chicago Public Works will rebuild the intersection located at Broadway, Glenn and 20th Street.

Financing

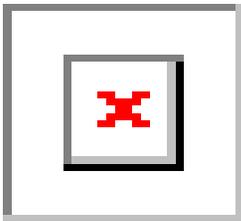
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$88,239.57	\$86,342.31	\$88,239.57
Total	Total			\$88,239.57	\$86,342.31	\$88,239.57

Proposed Accomplishments

Total Population in Service Area: 870
 Census Tract Percent Low / Mod: 81.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	This project has been completed and a total of 870 persons will benefit from the intersection re-alignment. The accomplishments for this activity are reported linked to IDIS activity #3731.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 32

PGM Year: 2016
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 3784 - North Chicago Sidewalks

Status: Completed 4/27/2018 12:00:00 AM
Location: 1850 Lewis Ave North Chicago, IL 60064-2050

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/05/2018

Description:
 Sidewalk improvements at various locations in North Chicago

Financing

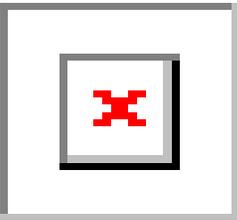
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$60,000.00	\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Total Population in Service Area: 15,480
 Census Tract Percent Low / Mod: 56.33

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 33

PGM Year: 2016
Project: 0006 - Revitalize Low/Mod Income Area Business Districts
IDIS Activity: 3787 - Lake Villa 2016

Status: Open
Location: 142 Cedar Ave Lake Villa, IL 60046-8410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMC

Initial Funding Date: 11/10/2016

Description:

The project consists of the reconstruction of the streetparking facilities in the centralized business district of Lake Villa, IL. The project will include the installation of dedicated handicap parking stalls.

Financing

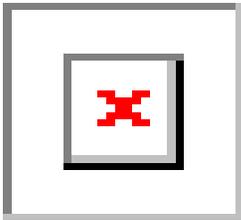
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$98,500.00	\$82,875.00	\$83,595.00
Total	Total			\$98,500.00	\$82,875.00	\$83,595.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

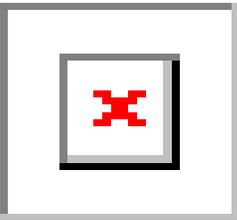
Page: 34

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Once complete, the centralized business district parking facility will provide improved accessibility and to visitors to Lake Villa's business district. 17 parking spaces, including handicapped spots, and improved lighting will allow customers to more easily access which will improve the number of visits made to area shops.</p> <p>This project is currently under construction, and it is anticipated that the project will be completed (site restoration) in fall of 2018.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 35

PGM Year: 2016
Project: 0006 - Revitalize Low/Mod Income Area Business Districts
IDIS Activity: 3791 - Zion (facade rehab)

Status: Open
Location: 3077 Sheridan Rd Zion, IL 60099-3243

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 01/18/2017

Description:

The city of Zion will utilize the funds to support a facade improvement program wherein area businesses in low/moderate income areas will improve their storefronts using CDBG funds and matching funds from the businesses themselves.

Financing

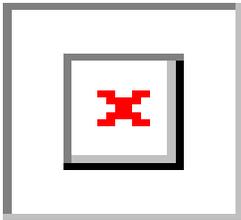
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$99,500.00	\$692.50	\$1,858.63
Total	Total			\$99,500.00	\$692.50	\$1,858.63

Proposed Accomplishments

Businesses : 11
 Total Population in Service Area: 17,005
 Census Tract Percent Low / Mod: 45.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The project is currently under construction and is scheduled to be completed by 11/30/18.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 36

PGM Year: 2016
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3792 - A Safe Place (accessibility)

Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 12/30/2016

Description:

A Safe Place is installing an adaptive device to allow those with physical limitations to access the second floor of their shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$50,000.00	\$17,385.20	\$19,322.46
Total	Total			\$50,000.00	\$17,385.20	\$19,322.46

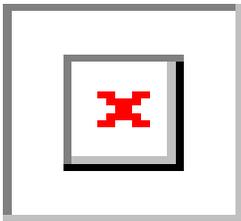
Proposed Accomplishments

Public Facilities : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

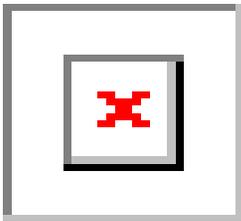
Page: 37

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This project is in the procurement phase. The subrecipient has put the project out for public bid and is awaiting results.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 38

PGM Year: 2016
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3793 - Allendale Association Youth Center

Status: Completed 1/26/2018 12:00:00 AM
Location: 1920 Sherman Ave North Chicago, IL 60064-2318

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 04/13/2017

Description:

Remodeling of two existing shower and toilet rooms to increase ease of access by residents, an increase in privacy and an environment that is more respectful and less prone to conflict.

The renovations will include: Bathroom 1: removal of toilet, increase counter space, removal of 2 showers with additional counter space added, new toilet partitions, accessories painting and updated electrical.

Bathroom 2: increased footprint to accommodate 2 new standard shower stalls and one handicapped accessible stall, removal of bathtub, replacement of two other shower stalls, renovation of countertop/sink area, new toilet stalls along with accessories, electrical updates and painting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$54,897.64	\$52,943.00	\$54,897.64
Total	Total			\$54,897.64	\$52,943.00	\$54,897.64

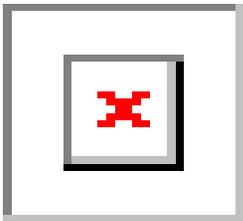
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 39

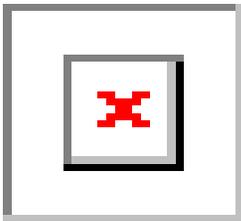
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	25	2						
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The renovations to the bathroom facilities will increase the ease of access and privacy to the facilities. This will provide residents an environment that is more respectful and less prone to conflict. The bathroom rehabilitation will benefit all 20 residents of the youth center.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 40

PGM Year: 2016
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3794 - Zion (accessible playground equip/paths)

Status: Completed 3/28/2018 12:00:00 AM
Location: 2700 29th St Zion, IL 60099-3008

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 12/30/2016

Description:

Renovation of Hermon Park facilities located at 2700 29th St. in Zion.

The improvements will include 800 ft. of rebuilt pathways to ADA specifications; 500 ft. of new ADA compliant paths; installation of new playground equipment, surface, trash containers and benches; removal and installation of a new picnic shelter; landscaping; installation of a mechanical assist door opener in the recreation center; the replacement of parking lot lightning; and the installation of ADA accessible fitness equipment in the recreation center.

Financing

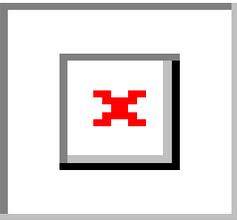
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$99,980.69	\$69,332.73	\$99,980.69
Total	Total			\$99,980.69	\$69,332.73	\$99,980.69

Proposed Accomplishments

Public Facilities : 2,065
 Total Population in Service Area: 2,750
 Census Tract Percent Low / Mod: 75.09

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The accessibility improvements to Hermon Park in Zion, IL have been completed. The completed activities include; new walking paths, automatic door openers and new playground equipment.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 41

PGM Year: 2016
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 3795 - Fox Lake facade improvement

Status: Open
Location: 88 E Grand Ave Fox Lake, IL 60020-1555

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: Rehab; Publicly or Privately-Owned
 Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 04/27/2017

Description:

The Village of Fox Lake will utilize the funds to support a facade improvement program wherein area businesses in a low/moderate income area will improve their storefronts using CDBG funds and matching funds from the businesses themselves.

Financing

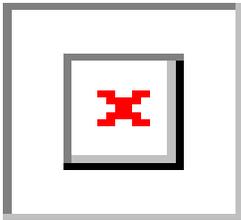
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$32,000.00	\$1,108.25	\$1,938.50
Total	Total			\$32,000.00	\$1,108.25	\$1,938.50

Proposed Accomplishments

- Businesses : 10
- Total Population in Service Area: 6,345
- Census Tract Percent Low / Mod: 36.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The project is in the procurement stage and is scheduled to be completed fall of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 42

PGM Year: 2016
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 3796 - Mundelein facade

Status: Open
Location: 457 N Lake St Mundelein, IL 60060-1824

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA

Initial Funding Date: 01/06/2017

Description:

The village of Mundelein will utilize the funds to support the architectural needs of a facade improvement program wherein area businesses in a low/moderate income area will improve their storefronts.

Financing

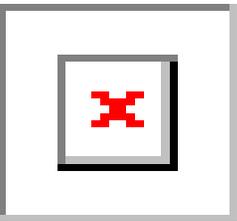
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$47,054.00	\$21,304.00	\$46,934.00
Total	Total			\$47,054.00	\$21,304.00	\$46,934.00

Proposed Accomplishments

Businesses : 9
 Total Population in Service Area: 2,175
 Census Tract Percent Low / Mod: 40.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This project has been completed and awaiting final payout/reimbursement. It is anticipated that the project will be closed out by October 31, 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 43

PGM Year: 2016
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 3797 - BCCLC Small Business Dev. Loan Fund

Status: Open
Location: 1020 W Glen Flora Ave Waukegan, IL 60085-1882
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 02/15/2017

Description:
 To provide program administration and funding for 0% interest loans to low/moderate income business owners to help them establish, stabilize or expand their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$69,741.00	\$35,916.49	\$45,916.49
Total	Total			\$69,741.00	\$35,916.49	\$45,916.49

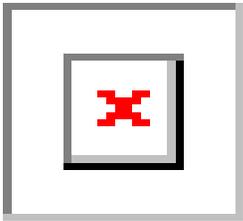
Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

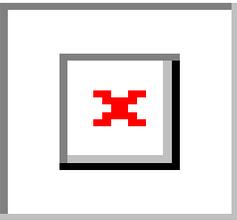
Page: 44

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Jobs for low/moderate income workers will be retained or created as a result of loans administered under the small business loan program.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 45

PGM Year: 2016
Project: 0004 - Subsidize Housing for Low/Mod Income Families
IDIS Activity: 3798 - Catholic Charities - HP 1

Status: Completed 1/30/2018 5:37:19 PM
Location: 671 S Lewis Ave Waukegan, IL 60085-6101

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 11/01/2016

Description:

Provide homelessness prevention services in the form of short-term rental assistance (including rent arrears) and housing stabilization case management services to individuals and families at risk of becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$49,373.00	\$12,505.00	\$49,373.00
Total	Total			\$49,373.00	\$12,505.00	\$49,373.00

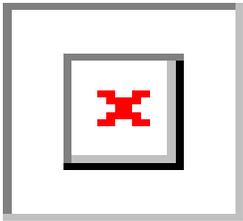
Proposed Accomplishments

People (General) : 41

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	8
Black/African American:	0	0	0	0	0	0	41	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	11
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

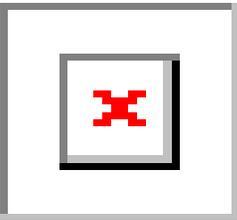
Page: 46

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Individuals served will receive short term financial assistance to prevent homelessness.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 47

PGM Year: 2016
Project: 0004 - Subsidize Housing for Low/Mod Income Families
IDIS Activity: 3799 - Catholic Charities - HP 2

Status: Completed 1/30/2018 5:34:04 PM
Location: 671 S Lewis Ave Waukegan, IL 60085-6101

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 06/07/2017

Description:

Provide homelessness prevention services in the form of short-term rental assistance (including rent arrears) and housing stabilization case management services to individuals and families at risk of becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$14,811.00	\$14,811.00	\$14,811.00
Total	Total			\$14,811.00	\$14,811.00	\$14,811.00

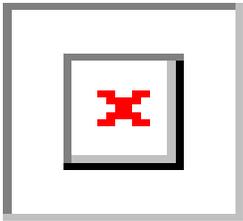
Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	8
Black/African American:	0	0	0	0	0	0	29	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	10
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

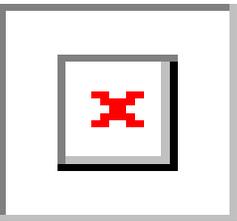
Page: 48

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	8
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Households will be provided with hotel vouchers in order to prevent homelessness.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 49

PGM Year: 2016
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3802 - Nicasa - SA

Status: Completed 8/16/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 31979 N Fish Lake Rd Round Lake, IL 60073-9517 **Outcome:** Affordability
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 12/19/2016

Description:
 Provide substance abuse services to low and moderate income Lake County residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$29,395.00	\$8,420.22	\$29,395.00
Total	Total			\$29,395.00	\$8,420.22	\$29,395.00

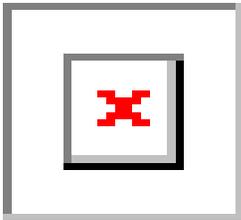
Proposed Accomplishments

People (General) : 5,319

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,953	1,233
Black/African American:	0	0	0	0	0	0	967	182
Asian:	0	0	0	0	0	0	67	3
American Indian/Alaskan Native:	0	0	0	0	0	0	41	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	41	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	53	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,136	1,422
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

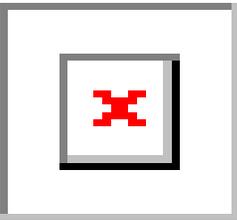
Page: 50

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,770
Low Mod	0	0	0	548
Moderate	0	0	0	363
Non Low Moderate	0	0	0	455
Total	0	0	0	4,136
Percent Low/Mod				89.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Persons served receive subsidized substance abuse services from licensed clinicians.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 51

PGM Year: 2016
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 3806 - CASA Lake Co. (North Chicago funding)

Status: Completed 1/30/2018 5:18:17 PM
Location: 700 Forest Edge Dr Vernon Hills, IL 60061-3172

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 12/30/2016

Description:

Provide salary support to an advocate manager to supervise volunteers who will advocate for abused and neglected Lake County children in court.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$7,356.00	\$2,569.92	\$7,356.00
Total	Total			\$7,356.00	\$2,569.92	\$7,356.00

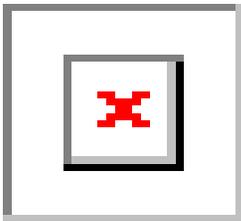
Proposed Accomplishments

People (General) : 520

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	191	74
Black/African American:	0	0	0	0	0	0	242	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	84
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

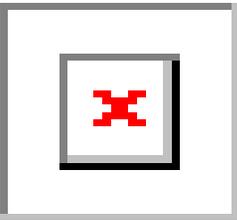
Page: 52

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	500
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Program participants benefit from the volunteer Case Managers who accompany abused and neglected children through the court process. The supports provided by the volunteers improve the outcomes of the children receiving the benefit as there is one consistent presence in the lives of the children who is helping to manage the variety of services and individuals involved in their lives as they navigate the system.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 53

PGM Year: 2016
Project: 0010 - Provide Services for Job Stability
IDIS Activity: 3807 - Erie Family Health Center

Status: Completed 4/30/2018 12:00:00 AM
Location: 2323 Grand Ave Waukegan, IL 60085-3312

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 05/24/2017

Description:

Add behavioral health programming and wellness interventions to the low and moderate income patients visiting the Erie Family Health Center offices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$27,155.00	\$25,086.60	\$27,155.00
Total	Total			\$27,155.00	\$25,086.60	\$27,155.00

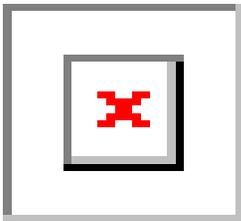
Proposed Accomplishments

People (General) : 2,864

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	459	376
Black/African American:	0	0	0	0	0	0	43	27
Asian:	0	0	0	0	0	0	6	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	540	435
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

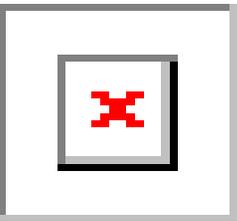
Page: 54

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	265
Moderate	0	0	0	16
Non Low Moderate	0	0	0	232
Total	0	0	0	540
Percent Low/Mod				57.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Behavioral health services are being provided in a primary care setting. Low/moderate income individuals who receive primary care services through Erie's Waukegan office are afforded the benefit of a Behavioral Health Consultant, paid for in part with this grant. The services provided include assessment and counseling as needed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 55

PGM Year: 2016
Project: 0010 - Provide Services for Job Stability
IDIS Activity: 3808 - Nicasa - MH

Status: Completed 8/16/2017 12:00:00 AM
Location: 31979 N Fish Lake Rd Round Lake, IL 60073-9517

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 12/28/2016

Description:

Provide mental health services including assessments, treatment plans, individual, group and family therapy as well as intensive case management and discharge planning to low and moderate income Lake County residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$23,478.00	\$13,353.78	\$23,478.00
Total	Total			\$23,478.00	\$13,353.78	\$23,478.00

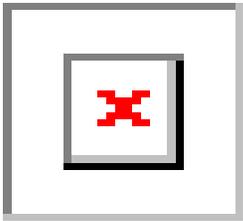
Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	334	170
Black/African American:	0	0	0	0	0	0	87	14
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	446	185
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

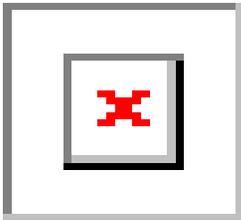
Page: 56

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	325
Low Mod	0	0	0	59
Moderate	0	0	0	37
Non Low Moderate	0	0	0	25
Total	0	0	0	446
Percent Low/Mod				94.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Low and moderate income beneficiaries of the program received sliding behavioral health services leading to improved mental health status.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 57

PGM Year: 2015
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3811 - AHC-OOR-2035 DICKEY AVE-NC

Status: Completed 6/26/2017 12:55:28 PM **Objective:** Create suitable living environments
Location: 2035 Dickey Ave North Chicago, IL 60064-2535 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/22/2016

Description:
 Rehabilitation of an owner-occupied single-family house in North Chicago.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$44,237.01	\$0.00	\$44,237.01
Total	Total			\$44,237.01	\$0.00	\$44,237.01

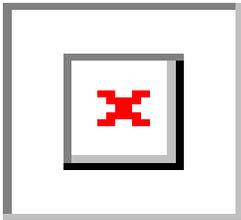
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

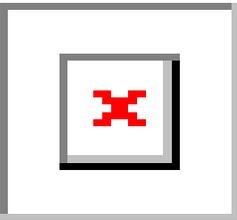
Page: 58

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitation of this owner-occupied house in North Chicago included: replacing doors, installing smoke & carbon monoxide detectors, replacing drywall where mold was identified & mold mitigation, replacing windows, minor electrical repairs, cabinetry repair in the kitchen, handrail replacement, add an egress window (per code), and plumbing repairs.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 59

PGM Year: 2016
Project: 0002 - Develop New Housing: Affordable & Special Needs
IDIS Activity: 3814 - City of Zion Demolition 2016

Status: Open
Location: 1815 Hermon Ave Zion, IL 60099-1665

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/30/2016

Description:

City of Zion will demolish 6 blighted and abandoned houses to allow both creation of new housing and acquisition by neighbors of side lots to increase the value of existing housing.

Financing

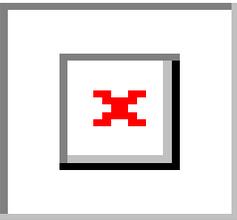
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$129,000.00	\$3,876.63	\$9,785.40
Total	Total			\$129,000.00	\$3,876.63	\$9,785.40

Proposed Accomplishments

Housing Units : 6

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Demolition activities have been completed, the project is awaiting final site restoration prior to reimbursement and close-out.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 60

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3830 - AHC Housing Rehab Project Delivery Costs

Status: Completed 12/4/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1590 S Milwaukee Ave Ste 312 Libertyville, IL 60048-3786 **Outcome:** Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 12/12/2016

Description:
 Project Delivery Costs for operating the owner-occupied rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$74,999.70	\$40,507.43	\$74,999.70
Total	Total			\$74,999.70	\$40,507.43	\$74,999.70

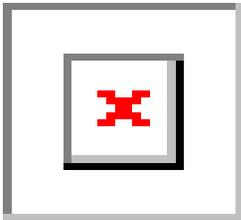
Proposed Accomplishments

Organizations : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

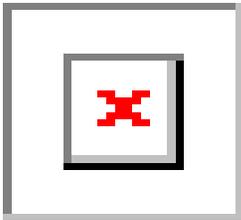
Page: 61

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Affordable Housing Corporation of Lake County (AHC) operates the owner-occupied rehabilitation program throughout Lake County, except in the City of Waukegan.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

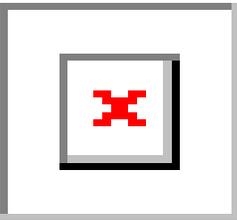
Page: 63

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,500
Non Low Moderate	0	0	0	0
Total	0	0	0	1,500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Air conditioning unit of Park Place senior center was replaced.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 64

PGM Year: 2015
Project: 0006 - Revitalize Low/Mod Income Area Business Districts
IDIS Activity: 3833 - Waukegan Township - Eddie Washington Center

Status: Completed 2/2/2018 12:00:00 AM
Location: 422 South Ave Waukegan, IL 60085-6466

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 01/18/2017

Description:
 Funds will go toward the replacement of the windows and doors at the Eddie Washington Center. The existing windows and exterior doors will be removed, lead based paint will be abated (windows) and new lead-free windows and doors will be installed at each location. A total of thirty-one windows and four doors are targeted for replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$46,333.91	\$45,750.00	\$46,333.91
Total	Total			\$46,333.91	\$45,750.00	\$46,333.91

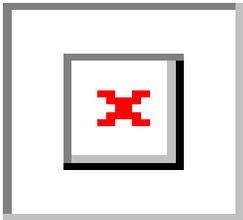
Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	34
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	34



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

Page: 65

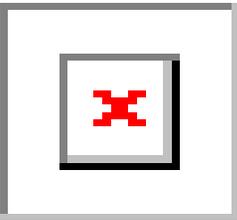
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	115
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	A total of 12 windows were replaced at the Eddie Washington Center (EWC). The EWC is operated by Waukegan Township and serves homeless men. The construction phase of the project is completed. The project was completed on 2/2/2017.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 66

PGM Year: 2016
Project: 0011 - Grant & Program Administration
IDIS Activity: 3836 - CDBG Administration & Planning

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/27/2016

Description:
 CDBG ADMIN
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$521,932.00	\$355,633.99	\$521,932.00
Total	Total			\$521,932.00	\$355,633.99	\$521,932.00

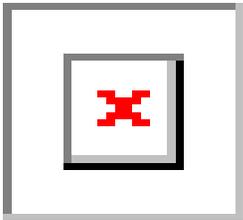
Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

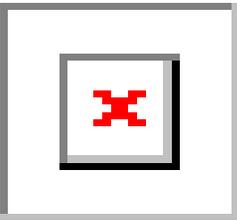
Time: 11:35

Page: 67

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 68

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3839 - AHC-OOR-24882 W Rollins-RL

Status: Open
Location: 24882 W Rollins Rd Round Lake, IL 60073-1062
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/06/2017

Description:
 Rehabilitation of an owner-occupied house in Round Lake.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$26,143.00	\$0.00	\$427.00
Total	Total			\$26,143.00	\$0.00	\$427.00

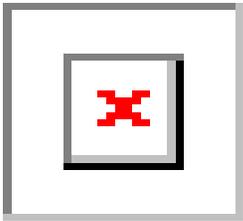
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

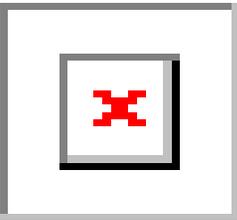
Page: 69

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Rehabilitation of this owner-occupied house included: repairing floors; repairing closets; electric receptacle replacement; installing light switches; installing smoke detectors; replacing insulation; HVAC repair; re-plumbing parts of house; roof repair; waste line inspection; and electric replacement.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 70

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3842 - AHC-OOR-2022 Countryside LN-RLB

Status: Completed 5/10/2018 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 2022 Countryside Ln Round Lake Beach, IL 60073-3722 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/06/2017

Description:
 Rehabilitation of a lowmod-income, owner-occupied unit in Round Lake Beach.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$18,506.00	\$18,404.00	\$18,506.00
Total	Total			\$18,506.00	\$18,404.00	\$18,506.00

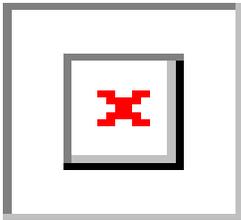
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

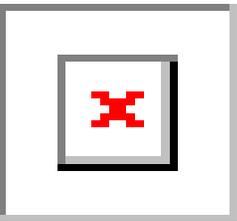
Page: 71

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Rehabilitation of an owner-occupied house in Round Lake Beach. Work includes: window replacement, wall repair, smoke detectors, replace electric receptacles, repair rotten & place new flooring, new light fixtures, and removal of deteriorated porch.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 72

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3843 - AHC-OOR-2015 Bethesda Blvd-Zion

Status: Completed 10/9/2017 12:00:00 AM
Location: 2015 Bethesda Blvd Zion, IL 60099-1701
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/06/2017

Description:
 Rehabilitation of a lowmod-income, owner-occupied unit in Zion.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$21,080.43	\$6,651.18	\$21,080.43
Total	Total			\$21,080.43	\$6,651.18	\$21,080.43

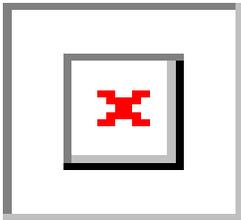
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

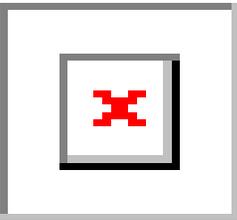
Page: 73

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Rehabilitation of this owner-occupied house includes: installation of smoke detectors; new windows; GFCI device replacement; electrical system updates; bathroom fixture repair & replacement as necessary; roof repair & replacement; and waste line inspection.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 74

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3844 - AHC-OOR-39414 N McAree Rd-BP

Status: Completed 8/8/2017 12:00:00 AM
Location: 39414 N McAree Rd Beach Park, IL 60099-2902
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/06/2017

Description:
 Rehabilitation of a lowmod-income, owner-occupied house in Beach Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$20,821.18	\$8,153.18	\$20,821.18
Total	Total			\$20,821.18	\$8,153.18	\$20,821.18

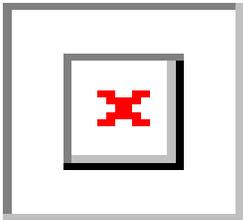
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

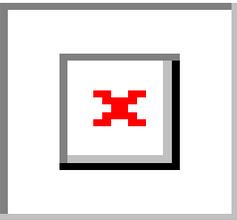
Page: 75

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Rehabilitation work of this owner-occupied unit included: new doors & windows as needed, replacing electric receptacles & smoke detectors, lead-based paint abatement, repairing defective roofing, and installation of a passive radon system.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 76

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3845 - AHC-OOR-228 E Hawthorne Blvd-MUND

Status: Completed 8/8/2017 12:00:00 AM
Location: 228 E Hawthorne Blvd Mundelein, IL 60060-2817
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/06/2017

Description:
 Rehabilitation of a lowmod-income, owner-occupied unit in Mundelein.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$22,202.00	\$21,867.00	\$22,202.00
Total	Total			\$22,202.00	\$21,867.00	\$22,202.00

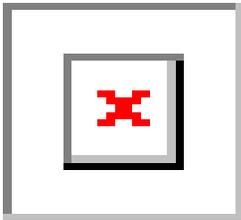
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

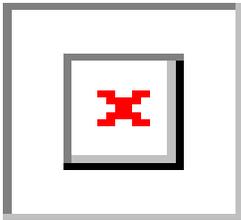
Page: 77

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Rehabilitation of an owner-occupied house in Mundelein includes: exterior door repair; replacing electrical receptacles; installing arc-fault breakers; patching drywall holes; smoke & carbon monoxide detector installation; linoleum floor replacement/repair; mold remediation; and inspecting waste lines.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 78

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3853 - CPAH-HBD-Highwood

Status: Open
Location: 236 Washington Ave Highwood, IL 60040-1107
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/21/2017

Description:

Acquisition-rehabilitation-sale of a single-family unit in Highwood by Community Partners for Affordable Housing (CPAH).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$141,239.00	\$0.00	\$0.00
		2014	B14UC170003		\$70,092.25	\$70,092.25
Total	Total			\$141,239.00	\$70,092.25	\$70,092.25

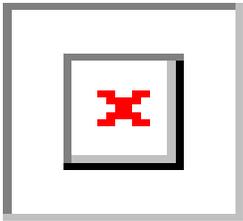
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

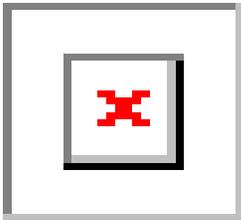
Page: 79

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The rehabilitation of the property has been completed and it is anticipated that the property will be sold to an income qualified household in 3rd quarter of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 80

PGM Year: 2016
Project: 0002 - Develop New Housing: Affordable & Special Needs
IDIS Activity: 3855 - North Chicago - Demolition

Status: Completed 7/31/2017 12:00:00 AM
Location: 812 14th St North Chicago, IL 60064-1412

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 02/20/2017

Description:

Funds will support the City of North Chicago Demolition Program. The program involves identifying dilapidated abandoned building within the City limits. The selected buildings are in such poor physical condition that they pose a danger to the surrounding community. Once a property is identified the City will acquire it and demolish the existing structure.

Financing

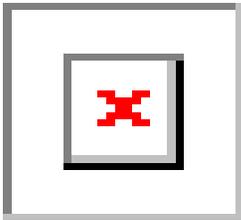
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,477.55	\$0.00	\$0.00
		2014	B14UC170003		\$39,585.00	\$40,477.55
	PI			\$4,815.00	\$4,815.00	\$4,815.00
Total	Total			\$45,292.55	\$44,400.00	\$45,292.55

Proposed Accomplishments

Housing Units : 4
 Total Population in Service Area: 4,985
 Census Tract Percent Low / Mod: 50.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of four (4) dilapidated residential structures were demolished. The houses were located at 812 14th At., 814 14th St., 2214 Hervey and 2952 MLK Dr. in North Chicago, IL. Additional project activities included asbestos abatement and site restoration.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 81

PGM Year: 2016
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3856 - City Hall - Accessibility Upgrades

Status: Open
Location: 100 N Martin Luther King Jr Ave Waukegan, IL 60085-4328

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) **National Objective:** LMA

Initial Funding Date: 04/02/2018

Description:

The project consists of the environmental investigation of a property that has been targeted for an affordable housing development. The funds will support sampling, analysis and the required reporting associated with the investigation.

Financing

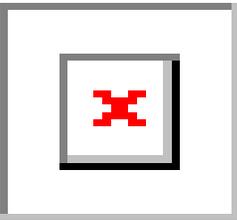
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,635
 Census Tract Percent Low / Mod: 68.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The project is in the procurement phase. It is anticipated that the project will be completed in the fall of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 82

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3857 - LCRDC Rehabilitation-MPMP-Gurnee

Status: Completed 8/1/2017 12:00:00 AM
Location: 1280 Blackburn St Gurnee, IL 60031-2259
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 02/23/2017

Description:
 Rehabilitation of a 9-unit apartment building in Gurnee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$82,825.00	\$0.00	\$0.00
		2014	B14UC170003		\$26,423.67	\$82,825.00
Total	Total			\$82,825.00	\$26,423.67	\$82,825.00

Proposed Accomplishments

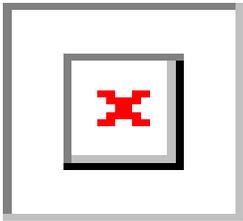
Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	2	2	2	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	1	2	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	9	3	9	3	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

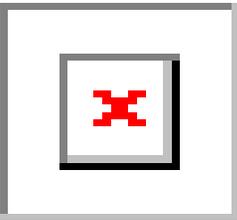
Page: 83

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	2	2	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	4/30/2017: Rehabilitation work is over half-way complete. Work completion and lease-up of all 9 units expected by September 2017.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 84

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3861 - AHC-OOR-417 E WILLOW-RLP

Status: Completed 5/10/2018 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 417 E Willow Dr Round Lake Park, IL 60073-3150 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/26/2017

Description:
 Rehabilitation of a lowmod-income owner-occupied unit in Round Lake Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$27,987.00	\$27,987.00	\$27,987.00
Total	Total			\$27,987.00	\$27,987.00	\$27,987.00

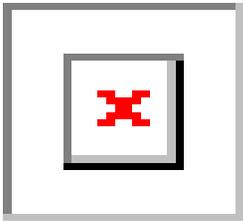
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

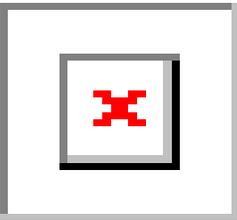
Page: 85

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	4/30/2017: Rehabilitation of this owner-occupied house has not begun yet; the homeowner has refused to commit to a scope of work for the activity. Rehabilitation expected to begin Summer 2017.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 86

PGM Year: 2016
Project: 0002 - Develop New Housing: Affordable & Special Needs
IDIS Activity: 3862 - YCC - Deconstruction

Status: Open
Location: 3008 Elizabeth Ave Zion, IL 60099-3218

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 03/07/2017

Description:

The project consists of the deconstruction of a dilapidated residential property in the City of Zion, IL. Youth Conservation Corps (YCC) members will participated in hands-on learning to compliment classroom construction education. The educational experience will focus on the identification of waste streams and waste minimization. The deconstruction experience will take the students through the entire process of initial demolition to site restoration.

Financing

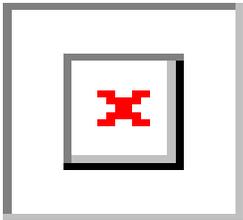
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2014	B14UC170003		\$9,454.99	\$10,064.32
Total	Total			\$25,000.00	\$9,454.99	\$10,064.32

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The project is currently under construction, it is anticipated that the project will be completed (including site restoration) in the fall of 2018.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

Page: 88

Female-headed Households:

0 0 0

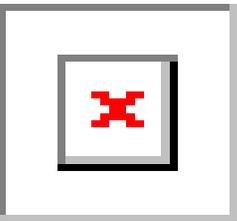
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The construction phase of the project is completed and reimbursement is scheduled to be completed in August of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 89

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3864 - Glenkirk Acq-Rehab-Rental CILA

Status: Open
Location: 25575 N Arrowhead Dr Mundelein, IL 60060-4036
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/21/2017

Description:

Acquisition-rehabilitation by Glenkirk of a single-family unit to be utilized as a CILA group home after rehabilitation completion.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2014	B14UC170003		\$99,192.25	\$99,192.25
Total	Total			\$100,000.00	\$99,192.25	\$99,192.25

Proposed Accomplishments

Housing Units : 1

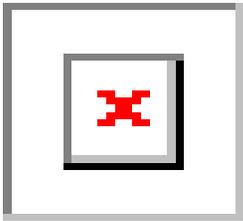
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0 0 0 0 0 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

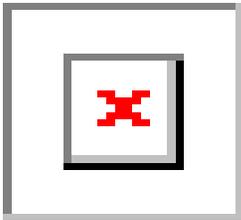
Page: 90

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Acquisition, rehabilitation and rental of a single-family house to serve as a Community Integrated Living Arrangement (CILA) for six (6) individuals.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 91

PGM Year: 2015
Project: 0006 - Revitalize Low/Mod Income Area Business Districts
IDIS Activity: 3886 - Waukegan Township - Park Place 2

Status: Open
Location: 414 S Lewis Ave Waukegan, IL 60085-5232
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 06/17/2017

Description:
 Waukegan Township plans to use the funds to replace an aging AC unit at the Park Place Senior Center as well as exhaust vents on the roof of the building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$21,597.09	\$0.00	\$0.00
Total	Total			\$21,597.09	\$0.00	\$0.00

Proposed Accomplishments

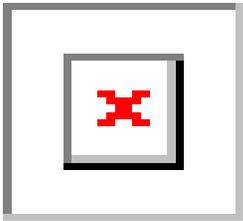
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

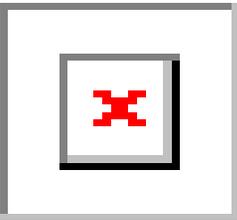
Time: 11:35

Page: 92

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	This project is in the design phase and it is anticipated that the project will go to bid in the fall of 2018. The completion of the project is anticipated in the fourth quarter of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 93

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3902 - AHC-OOR-1922 Jackson St-NC

Status: Canceled 2/7/2018 5:04:52 PM
Location: 1922 Jackson St North Chicago, IL 60064-2634
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/10/2017

Description:
 Rehabilitation of an owner-occupied house in North Chicago, IL.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

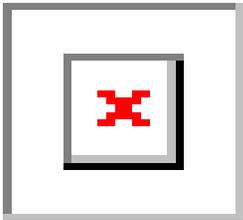
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

Page: 94

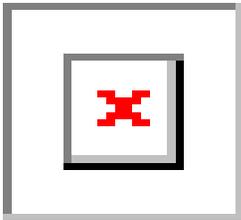
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 95

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3903 - AHC-OOR-2048 Kemble-NC

Status: Open
Location: 2048 Kemble Ave North Chicago, IL 60064-2521
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/10/2017

Description:
 Rehabilitation of an owner-occupied house in North Chicago.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$14,117.00	\$0.00	\$0.00
Total	Total			\$14,117.00	\$0.00	\$0.00

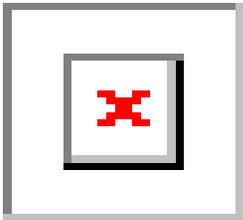
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

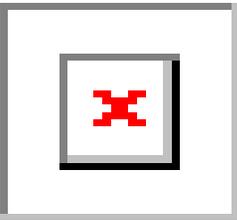
Page: 96

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 97

PGM Year: 2015
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3913 - AHC-OOR-801 BROADWAY-NC

Status: Canceled 11/29/2017 3:11:32 PM
Location: 801 Broadway Ave North Chicago, IL 60064-2703

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/30/2017

Description:
 Rehabilitation of an owner-occupied unit in North Chicago.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

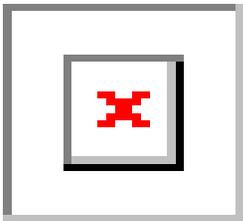
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

Page: 98

Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

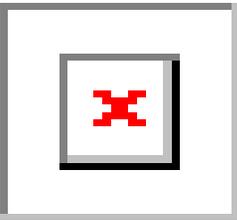
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 99

PGM Year: 2017
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3915 - Little City - Lakeside Bathrooms Rehab

Status: Open
Location: 1301 S Lewis Ave Waukegan, IL 60085-7814

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)

National Objective: LMC

Initial Funding Date: 02/16/2018

Description:

The Lakeside Center located at 1301 S Lewis in Waukegan is a Community Work Services Center for adults with autism and other intellectual and developmental disabilities (IDD) and a "Golden Opportunities" program serving senior citizens with IDD.

The Center requires rehabilitation of its main bathrooms.

This project includes demolition of current bathrooms, removal of walls between restrooms, shower and auxiliary restroom, installation of new cabinets, shelving and lockers, drain lines, relocation of sinks, installation of showers, toilets and a Hoyer lift for the shower system(s) to provide ADA-compliant showers and new flooring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$69,000.00	\$1,107.01	\$1,107.01
Total	Total			\$69,000.00	\$1,107.01	\$1,107.01

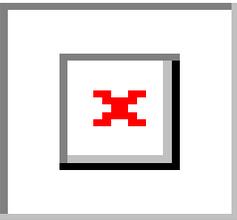
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 101

PGM Year: 2016
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3923 - Family First - storage

Status: Open
Location: 202 S Genesee St Waukegan, IL 60085-6543

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 12/13/2017

Description:

Funds will support additional costs incurred on project C1515, IDIS activity 3695.

The project is for an elevator installation that will make the second floor offices of Family First accessible to people with mobility challenges.

Financing

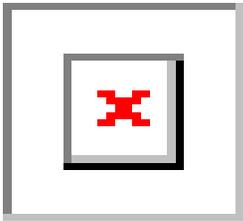
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

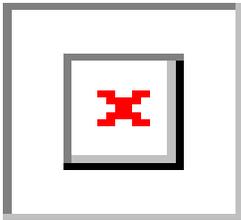
Page: 102

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 103

PGM Year: 2017
Project: 0003 - Assist People Without a Home
IDIS Activity: 3924 - PADS (North Chicago funding)

Status: Completed 4/30/2018 12:00:00 AM
Location: 1800 Grand Ave 1800 Grand Ave Waukegan, IL 60085-3582
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 12/15/2017

Description:

PADS Lake County will provide emergency overnight shelter and supportive services to individuals and families experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$4,000.00	\$4,000.00	\$4,000.00
Total	Total			\$4,000.00	\$4,000.00	\$4,000.00

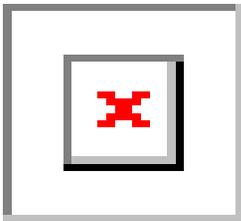
Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	168	44
Black/African American:	0	0	0	0	0	0	191	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	368	49
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

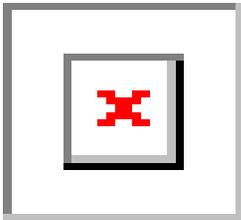
Page: 104

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	368
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	368
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	PADS Lake County will provide emergency overnight shelter and supportive services to individuals and families experiencing homelessness.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 105

PGM Year: 2017
Project: 0004 - Subsidize Housing for Low/Mod Income Families
IDIS Activity: 3925 - Catholic Charities - HP

Status: Open
Location: 671 S Lewis Ave Waukegan, IL 60085-6101

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 12/15/2017

Description:

Catholic Charities will provide homelessness prevention services in the form of short-term rental assistance and housing stabilization case management services to individuals and families at risk of becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$40,513.00	\$0.00	\$0.00
Total	Total			\$40,513.00	\$0.00	\$0.00

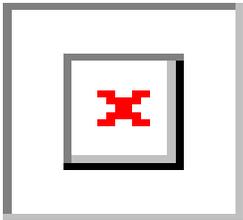
Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

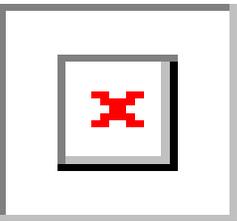
Page: 106

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 107

PGM Year: 2017
Project: 0004 - Subsidize Housing for Low/Mod Income Families
IDIS Activity: 3926 - Prairie State Legal Services - HP

Status: Open
Location: 325 Washington St Waukegan, IL 60085-5514

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 12/15/2017

Description:

Legal advocacy will address improper denials or threatened termination of affordable housing, evictions and issues impacting homeless residents' ability to access stable housing and issues impacting their stability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

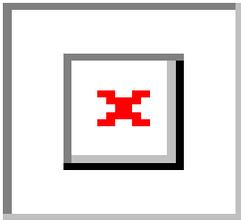
Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	9
Black/African American:	0	0	0	0	0	0	152	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	188	10
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

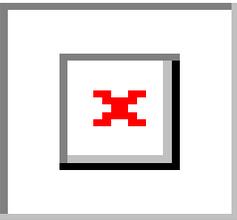
Page: 108

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	51
Moderate	0	0	0	9
Non Low Moderate	0	0	0	1
Total	0	0	0	188
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Legal advocacy will address improper denials or threatened termination of affordable housing, evictions and issues impacting homeless residents' ability to access stable housing and issues impacting their stability.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 109

PGM Year: 2017
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3927 - Nicasa - SA

Status: Completed 4/30/2018 12:00:00 AM
Location: 31979 N Fish Lake Rd Round Lake, IL 60073-9517
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 12/15/2017

Description:

Nicasa will provide drug/alcohol assessments, education, outpatient treatment and intensive outpatient treatment and aftercare to adolescents and adults in both English and Spanish.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

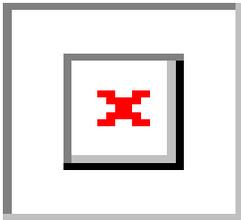
Proposed Accomplishments

People (General) : 2,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,042	415
Black/African American:	0	0	0	0	0	0	376	67
Asian:	0	0	0	0	0	0	29	2
American Indian/Alaskan Native:	0	0	0	0	0	0	16	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,481	487
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

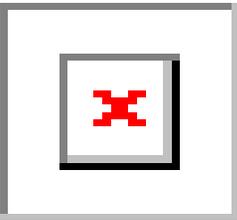
Page: 110

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	781
Low Mod	0	0	0	299
Moderate	0	0	0	193
Non Low Moderate	0	0	0	208
Total	0	0	0	1,481
Percent Low/Mod				86.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Nicasa will provide drug/alcohol assessments, education, outpatient treatment and intensive outpatient treatment and aftercare to adolescents and adults in both English and Spanish.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 111

PGM Year: 2017
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3928 - Nicasa - MH

Status: Completed 4/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 31979 N Fish Lake Rd Round Lake, IL 60073-9517 **Outcome:** Sustainability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 12/15/2017

Description:

Nicasa will provide mental health services to adolescent and adult clients in their offices in both English and Spanish.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

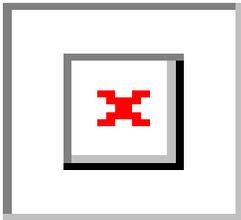
Proposed Accomplishments

People (General) : 515

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	259	110
Black/African American:	0	0	0	0	0	0	80	14
Asian:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	358	127
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

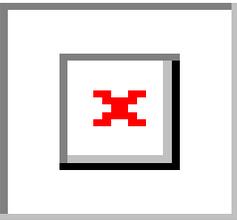
Page: 112

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	255
Low Mod	0	0	0	46
Moderate	0	0	0	41
Non Low Moderate	0	0	0	16
Total	0	0	0	358
Percent Low/Mod				95.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Nicasa will provide mental health services to adolescent and adult clients in their offices in both English and Spanish.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 113

PGM Year: 2017
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3929 - Great Lakes Adaptive Sports Association

Status: Completed 4/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 27864 Irma Lee Cir Ste 101 Lake Forest, IL 60045-5114 **Outcome:** Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 12/15/2017

Description:

GLASA will provide physical activity, health and wellness programming to adults with physical disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

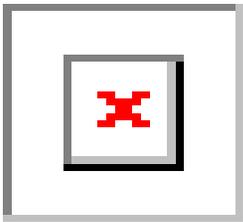
Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	0
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	8
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

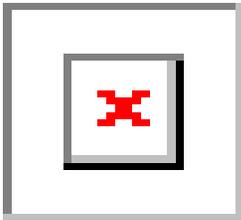
Page: 114

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	60
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	GLASA will provide physical activity, health and wellness programming to adults with physical disabilities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 115

PGM Year: 2017
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3930 - I-Plus (NC funding)

Status: Completed 4/30/2018 12:00:00 AM
Location: 3001 Green Bay Rd North Chicago, IL 60064-3048
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 12/15/2017

Description:

Through an integrated combination of money management, direct mentoring and treatment plan partnerships, I-Plus will help formerly homeless and disabled individuals to remain housed and less dependent on community services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$4,000.00	\$4,000.00	\$4,000.00
Total	Total			\$4,000.00	\$4,000.00	\$4,000.00

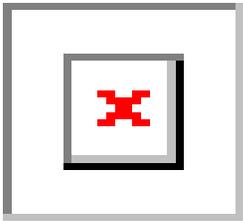
Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	3
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	3
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

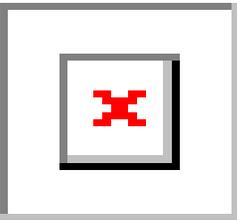
Page: 116

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	5
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	75
Percent Low/Mod				97.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Through an integrated combination of money management, direct mentoring and treatment plan partnerships, I-Plus will help formerly homeless and disabled individuals to remain housed and less dependent on community services.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 117

PGM Year: 2017
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 3931 - One Hope United

Status: Open
Location: 1790 Nations Dr Ste 116 Gurnee, IL 60031-9175

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 12/15/2017

Description:
 Youth and their families will be provided with trauma treatment beyond the 90 days of counseling allowed by complementing funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$24,000.00	\$0.00	\$0.00
Total	Total			\$24,000.00	\$0.00	\$0.00

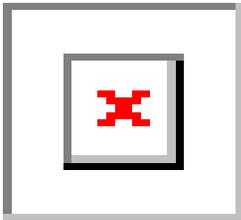
Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	4
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	4
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

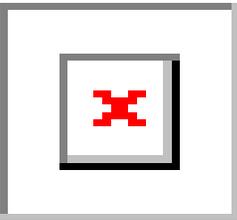
Page: 118

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Youth and their families will be provided with trauma treatment beyond the 90 days of counseling allowed by complementing funds.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 119

PGM Year: 2017
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 3932 - Zacharias Center

Status: Open
Location: 4275 Old Grand Ave Gurnee, IL 60031-2735

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 12/15/2017

Description:
 Zacharias Center will provide comprehensive care for child survivors of sexual assault.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$17,000.00	\$0.00	\$0.00
Total	Total			\$17,000.00	\$0.00	\$0.00

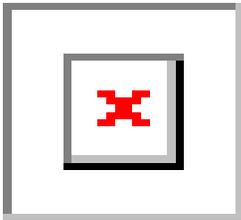
Proposed Accomplishments

People (General) : 503

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	23
Black/African American:	0	0	0	0	0	0	10	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	95	45
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

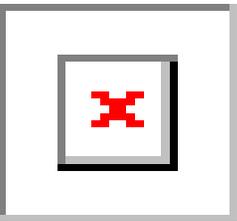
Page: 120

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	95
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Zacharias Center will provide comprehensive care for child survivors of sexual assault.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 121

PGM Year: 2017
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 3933 - Big Brothers Big Sisters

Status: Completed 4/30/2018 12:00:00 AM
Location: 560 W Lake St Fl 5 Chicago, IL 60661-1445

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 12/15/2017

Description:

Big Brothers and Big Sisters mentoring program will match children in need with positive caring, screened and trained adult mentors in a signature BBBS one-to-one mentoring relationship.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

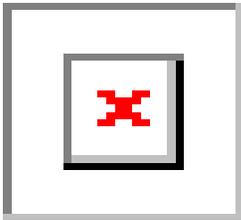
Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	3
Black/African American:	0	0	0	0	0	0	14	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	126	122
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	174	128
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

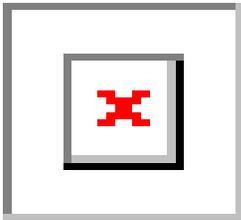
Page: 122

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	44
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	174
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Big Brothers and Big Sisters mentoring program will match children in need with positive caring, screened and trained adult mentors in a signature BBBS one-to-one mentoring relationship.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 123

PGM Year: 2017
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 3934 - Mano a Mano

Status: Completed 4/30/2018 12:00:00 AM
Location: 6 E Main St Round Lake Park, IL 60073-3602

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/15/2017

Description:
 Mano a Mano's Productive Parents program will provide classes and career development opportunities to help immigrant families become financially independent.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$25,000.00	\$10,769.91	\$10,769.91
Total	Total			\$25,000.00	\$10,769.91	\$10,769.91

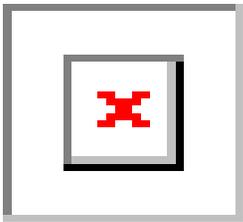
Proposed Accomplishments

People (General) : 615

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	306	306
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	312	306
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

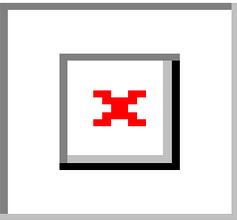
Page: 124

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	211
Low Mod	0	0	0	43
Moderate	0	0	0	53
Non Low Moderate	0	0	0	5
Total	0	0	0	312
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Mano a Mano's Productive Parents program will provide classes and career development opportunities to help immigrant families become financially independent.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 125

PGM Year: 2017
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 3935 - CASA Lake County

Status: Completed 4/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 24647 N Milwaukee Ave Vernon Hills, IL 60061-1567 **Outcome:** Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 12/15/2017

Description:
 Mano a Mano's Productive Parents program will provide classes and career development opportunities to help immigrant families become financially independent.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$19,000.00	\$0.00	\$0.00
Total	Total			\$19,000.00	\$0.00	\$0.00

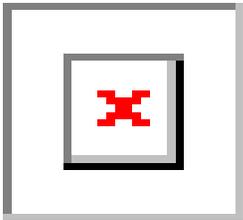
Proposed Accomplishments

People (General) : 615

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	39
Black/African American:	0	0	0	0	0	0	120	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	277	42
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

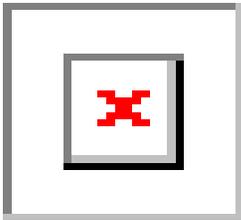
Page: 126

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	277
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	277
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CASA will provide legal advocacy work for youth moving through the court system.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 127

PGM Year: 2017
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 3936 - Fair Housing (PSLS)

Status: Completed 4/30/2018 12:00:00 AM
Location: 325 Washington St Ste 100 Waukegan, IL 60085-5514
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 12/18/2017

Description:

Prairie State Legal Services shall operate the Fair Housing Program for Lake County by providing free legal services to the most vulnerable groups in our society, including the poor, the elderly, and all protected groups under the federal Fair Housing Act and the Illinois Human Rights Act. The tasks included in operation of the Fair Housing Program for Lake County are: education and outreach; counseling/referrals; investigation; negotiation and legal services; communication and marketing; and fundraising and other support of fair housing activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$87,481.80	\$59,435.57	\$59,435.57
Total	Total			\$87,481.80	\$59,435.57	\$59,435.57

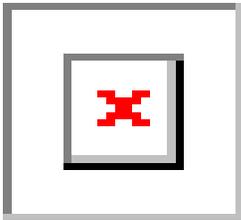
Proposed Accomplishments

People (General) : 51

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	9
Black/African American:	0	0	0	0	0	0	16	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	10



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 128

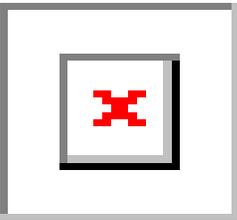
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	3
Total	0	0	0	47
Percent Low/Mod				93.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Prairie State Legal Services shall operate the Fair Housing Program for Lake County by providing free legal services to the most vulnerable groups in our society, including the poor, the elderly, and all protected groups under the federal Fair Housing Act and the Illinois Human Rights Act. The tasks included in operation of the Fair Housing Program for Lake County are: education and outreach; counseling/referrals; investigation; negotiation and legal services; communication and marketing; and fundraising and other support of fair housing activities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 129

PGM Year: 2017
Project: 0010 - Provide Services for Job Stability
IDIS Activity: 3937 - HP Community Nursery

Status: Completed 4/30/2018 12:00:00 AM
Location: 1850 Green Bay Rd Highland Park, IL 60035-3136

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 12/18/2017

Description:

HP Community will provide wrap around child care services for job stability by providing access to affordable, quality childcare.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

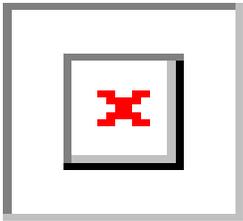
Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	30
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	30
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

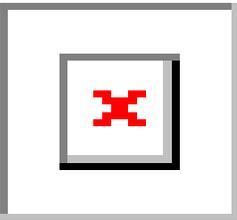
Page: 130

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	23
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	HP Community will provide wrap around child care services for job stability by providing access to affordable, quality childcare.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 131

PGM Year: 2017
Project: 0010 - Provide Services for Job Stability
IDIS Activity: 3938 - Youth Conservation Corps

Status: Completed 4/30/2018 12:00:00 AM **Objective:** Create economic opportunities
Location: 1020 W Greenwood Ave Waukegan, IL 60087-4909 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/18/2017

Description:

YCC will provide education and workforce development training for 'opportunity youth' enabling them to move on to college or a sustainable career.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

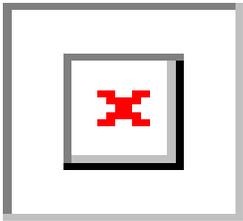
Proposed Accomplishments

People (General) : 158

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	9
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

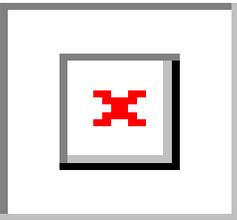
Page: 132

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	YCC will provide education and workforce development training for 'opportunity youth' enabling them to move on to college or a sustainable career.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 133

PGM Year: 2017
Project: 0010 - Provide Services for Job Stability
IDIS Activity: 3939 - YouthBuild LC

Status: Completed 4/30/2018 12:00:00 AM
Location: 1812 Morrow Ave North Chicago, IL 60064-3210

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/18/2017

Description:

YouthBuild will provide education and workforce development training for 'opportunity youth' enabling them to move on to college or a sustainable career.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$24,000.00	\$24,000.00	\$24,000.00
Total	Total			\$24,000.00	\$24,000.00	\$24,000.00

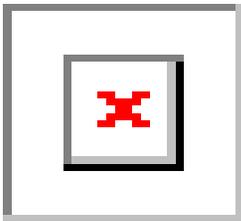
Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	8
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

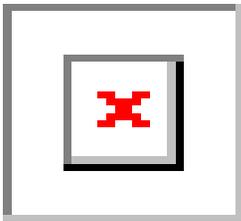
Page: 134

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	YouthBuild will provide education and workforce development training for 'opportunity youth' enabling them to move on to college or a sustainable career.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 135

PGM Year: 2017
Project: 0010 - Provide Services for Job Stability
IDIS Activity: 3940 - YWCA

Status: Completed 4/30/2018 12:00:00 AM **Objective:** Create economic opportunities
Location: 1425 Tri State Pkwy Ste 180 Gurnee, IL 60031-9121 **Outcome:** Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 12/18/2017

Description:
 YWCA will support low and moderate income families by providing affordable quality childcare.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$4,000.00	\$4,000.00	\$4,000.00
Total	Total			\$4,000.00	\$4,000.00	\$4,000.00

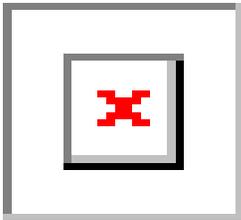
Proposed Accomplishments

People (General) : 116

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	10
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	10
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

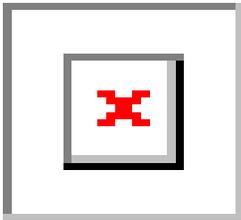
Page: 136

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	13
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	YWCA will support low and moderate income families with affordable quality childcare	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 137

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3941 - AHC-OOR_2048 Kemble

Status: Open
Location: 2048 Kemble Ave North Chicago, IL 60064-2521
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/19/2017

Description:

The project consists of assistance for the rehabilitation of owner occupied single family homes to ensure the provision of affordable housing ownership for eligible low income Lake County home owners earning less than 80% of area median income. Repairs may include, but are not limited to: new carpeting, electrical upgrades, basement drainage improvements, plumbing upgrades, and HVAC repair. This assistance may also come in the form of a deferred loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$14,392.00	\$14,392.00	\$14,392.00
Total	Total			\$14,392.00	\$14,392.00	\$14,392.00

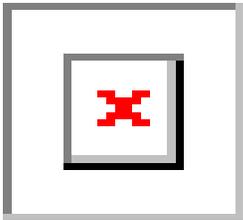
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

Page: 138

Female-headed Households:

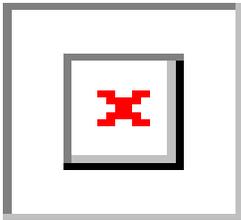
0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	A total of 1 unit of house will be rehabilitated.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 139

PGM Year: 2016
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3942 - AHC-OOR-1922 Jackson St-NC

Status: Completed 5/23/2018 12:00:00 AM
Location: 1922 Jackson St North Chicago, IL 60064-2634
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/19/2017

Description:

The project consists of assistance for the rehabilitation of owner occupied single family homes to ensure the provision of affordable housing ownership for eligible low income Lake County home owners earning less than 80% of area median income. Repairs may include, but are not limited to: new windows, new doors, electrical upgrades, new flooring, new appliances, roof repair, plumbing upgrades, and HVAC repair. This assistance may also come in the form of a deferred loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$40,266.00	\$40,266.00	\$40,266.00
Total	Total			\$40,266.00	\$40,266.00	\$40,266.00

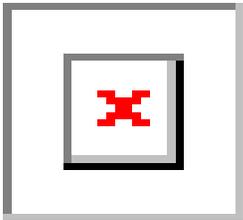
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

Page: 140

Female-headed Households:

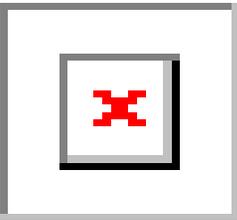
0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Rehabilitation of one housing unit.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 141

PGM Year: 2017
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3943 - AHC OORP (Project Delivery)

Status: Open **Objective:** Provide decent affordable housing
Location: 1590 S Milwaukee Ave Ste 312 Libertyville, IL 60048-3786 **Outcome:** Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 12/27/2017

Description:
 The Affordable Housing Corporation of Lake County (AHC) operates the owner-occupied rehabilitation program throughout Lake County, except in the City of Waukegan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$48,142.00	\$14,233.06	\$14,233.06
	PI			\$21,858.00	\$18,281.26	\$18,281.26
Total	Total			\$70,000.00	\$32,514.32	\$32,514.32

Proposed Accomplishments

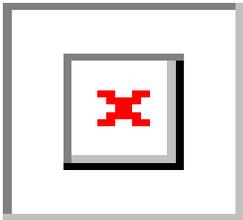
Organizations : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

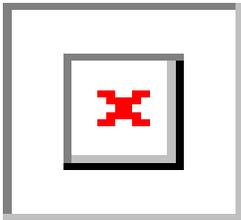
Page: 142

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Affordable Housing Corporation of Lake County (AHC) operates the owner-occupied rehabilitation program throughout Lake County, except in the City of Waukegan.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 143

PGM Year: 2017
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 3945 - LCML

Status: Open
Location: 1937 N Municipal Way Round Lake Beach, IL 60073-4915
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 02/05/2018

Description:

Financing

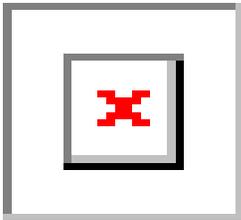
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$30,988.34	\$18,918.26	\$18,918.26
	PI			\$9,011.66	\$9,011.66	\$9,011.66
Total	Total			\$40,000.00	\$27,929.92	\$27,929.92

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 146,915
 Census Tract Percent Low / Mod: 37.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The final deliverable for the project is in draft format and is expected to be finalized in the fourth quarter of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 144

PGM Year: 2017
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3946 - Mundelein PD

Status: Open
Location: 221 N Lake St Mundelein, IL 60060-2205

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) **National Objective:** LMA

Initial Funding Date: 02/16/2018

Description:

The project consists of upgrading the accessibility to the Mundelein Police Department by installing automatic door openers at two public entrances.

Financing

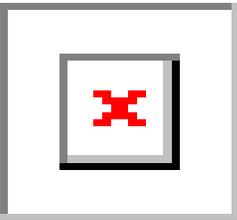
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$10,000.00	\$8,984.50	\$8,984.50
Total	Total			\$10,000.00	\$8,984.50	\$8,984.50

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 675
 Census Tract Percent Low / Mod: 36.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The construction phase of the project has been completed. The final reimbursement and project closeout is expected in August of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 145

PGM Year: 2017
Project: 0011 - Grant & Program Administration
IDIS Activity: 3948 - CDBG 2017 ADMIN

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 04/02/2018

Description:
 Administrative Funds
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$525,326.40	\$68,454.29	\$68,454.29
Total	Total			\$525,326.40	\$68,454.29	\$68,454.29

Proposed Accomplishments

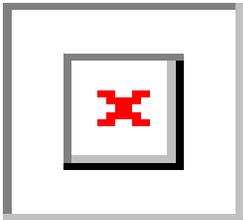
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

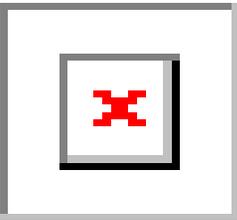
Time: 11:35

Page: 146

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 147

PGM Year: 2017
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3949 - PADS - Elevator Repairs

Status: Open
Location: 1800 Grand Ave Waukegan, IL 60085-3582

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 03/29/2018

Description:

Replace elevator doors and install emergency phone in elevator at the PADS Resource Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$8,000.00	\$0.00	\$0.00
Total	Total			\$8,000.00	\$0.00	\$0.00

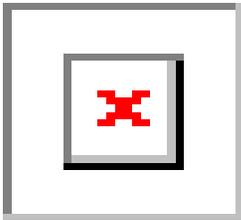
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

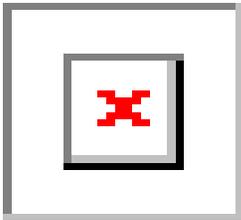
Page: 148

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The project is in the procurement phase. It is anticipated that the project will be completed in the 4th quarter of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 149

PGM Year: 2017
Project: 0007 - Assist People with Disabilities
IDIS Activity: 3950 - Zion - Sidewalk Program 2017

Status: Open
Location: 2828 Sheridan Rd Zion, IL 60099-2627

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/29/2018

Description:

Project consists of sidewalk reconstruction in LMA areas throughout the City of Zion, IL. Locations targeted for replacement are located along bus routes and near schools.

Financing

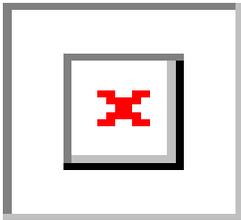
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$75,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,775
 Total Population in Service Area: 5,345
 Census Tract Percent Low / Mod: 51.92

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project is in the procurement phase. It is anticipated that the project will be completed in the fall of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 150

PGM Year: 2017
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 3951 - North Chicago - Sewer Lining 2017

Status: Open
Location: 1703 Elizabeth Ave North Chicago, IL 60064-2032

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/29/2018

Description:

The entirety of the project consists of cleaning and televising of the sanitary sewers, excavating the sewer and replacing heavily damaged sections of pipe with new PVC sewer pipe (spot repairs), repairing or replacing heavily damaged manholes, install CIPP lining in the sewer and grouting the service laterals to eliminate water infiltration and drainage issues.

Financing

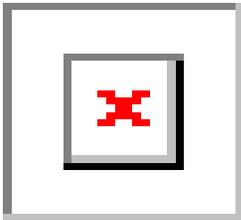
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$85,000.00	\$0.00	\$0.00
Total	Total			\$85,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,815
 Total Population in Service Area: 2,475
 Census Tract Percent Low / Mod: 73.33

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project is in the procurement phase. It is anticipated that the project will be completed in the fall of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 151

PGM Year: 2017
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 3952 - Beach Park - Drainage Improvements

Status: Open
Location: 13015 W 29th St Beach Park, IL 60099-9791

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Flood Drainage Improvements (031) **National Objective:** LMA

Initial Funding Date: 03/29/2018

Description:

The Village of Beach Park will work contractors to complete a series of drainage improvements in the Green Bay TerraceMaplewood Manor Subdivision. The types of improvements include, but are not limited to; removing undersized storm sewer, open ditch installation and re-shaping, culvert installation and permanent erosion control measures.

Financing

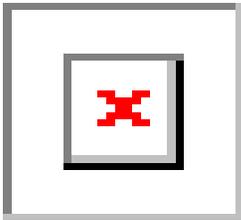
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,175
 Census Tract Percent Low / Mod: 53.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project is awaiting permit approvals. It is anticipated that the project will be completed in the fall of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 152

PGM Year: 2017
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 3953 - Park City - Drainage Improvements

Status: Open
Location: 3355 Belvidere Rd Park City, IL 60085-6019

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Flood Drainage Improvements (031) **National Objective:** LMA

Initial Funding Date: 03/29/2018

Description:
 The City of Park City will work contractors to complete a series of drainage improvements to the Belvidere Frontage Road. The types of improvements include, but are not limited to; new storm sewer, open ditch re-grading, road reconstruction, and permanent erosion control measures.

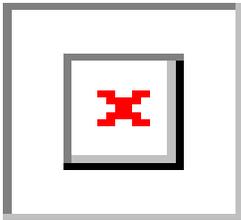
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$75,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,410
 Census Tract Percent Low / Mod: 63.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project is in the procurement phase. It is anticipated that the project will be completed in the fall of 2018.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 LAKE COUNTY

Date: 06-Jul-2018
 Time: 11:35
 Page: 153

PGM Year: 2017
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 3954 - Round Lake Heights - Water Main

Status: Open
Location: 916 W Rollins Rd Round Lake Beach, IL 60073-1229

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 03/29/2018

Description:

The Village of Round Lake Heights will work with contractors to replace approximately 650 linear feet of water main. Additional activities to be completed as part of this project are to include; road reconstruction, traffic control and site restoration.

Financing

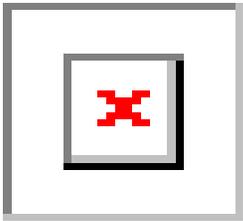
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$85,000.00	\$0.00	\$0.00
Total	Total			\$85,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,015
 Total Population in Service Area: 2,290
 Census Tract Percent Low / Mod: 44.32

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The project is scheduled to be completed in the fall of 2018.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LAKE COUNTY

Date: 06-Jul-2018

Time: 11:35

Page: 154

Total Funded Amount:	\$24,959,234.60
Total Drawn Thru Program Year:	\$23,196,107.36
Total Drawn In Program Year:	\$2,076,580.69

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT

DATE: 7/6/2018
 TIME: 12:50:44 PM
 PAGE: 1/2

PR06 - Summary of Consolidated Plan
 Projects for Report Year

IDIS

Plan IDIS
Year Project **Project Title and Description**

2017 1	Rehabilitate Existing Housing: Affordable & Special Needs	Acquisition and/or rehab of existing buildings in order to provide a decent home and a suitable living environment for low and moderate-income households and special needs populations.
3	Assist People Without a Home	To end homelessness in Lake County.
4	Subsidize Housing for Low/Mod Income Families	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.
5	Provide Adequate Low/Mod Income Area Infrastructure	To revitalize deteriorating or deteriorated neighborhoods.
7	Assist People with Disabilities	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
8	Provide Welcoming Communities	To foster welcoming, inclusive and neighborly suburban communities.
10	Provide Services for Job Stability	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.
11	Grant & Program Administration	This includes North Chicago CDBG Admin.

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
 Projects for Report Year

DATE: 7/6/2018
 TIME: 12:50:44 PM
 PAGE: 2/2

IDIS

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$0.00	\$70,000.00	\$32,514.32	\$37,485.68	\$32,514.32
CDBG	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
HESG	\$215,085.00	\$215,085.00	\$64,326.61	\$150,758.39	\$64,326.61
CDBG	\$0.00	\$60,513.00	\$20,000.00	\$40,513.00	\$20,000.00
CDBG	\$0.00	\$385,000.00	\$27,929.92	\$357,070.08	\$27,929.92
CDBG	\$0.00	\$216,000.00	\$64,091.51	\$151,908.49	\$64,091.51
CDBG	\$0.00	\$192,481.80	\$90,205.48	\$102,276.32	\$90,205.48
CDBG	\$0.00	\$83,000.00	\$83,000.00	\$0.00	\$83,000.00
CDBG	\$0.00	\$525,326.40	\$68,454.29	\$456,872.11	\$68,454.29
HOME	\$0.00	\$132,268.49	\$9,595.41	\$122,673.08	\$9,595.41

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG						OCCUPIED OWNER	UNITS RENTER
2017	2181	3943	AHC OORP (Project Delivery)	OPEN	14H	LMC	70,000.00	0.0		53,285.20	0	0	0.0	0	0
2017 TOTALS: BUDGETED/UNDERWAY							70,000.00	76.1		53,285.20	0	0	0.0	0	0
COMPLETED							0.00	0.0		0.00	0	0	0.0	0	0
							70,000.00	76.1		53,285.20	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG						OCCUPIED OWNER	UNITS RENTER
2016	3996	3779	Little City CILA Rehab	COM	14A	LMH	80,241.94	59.5		47,716.94	5	5	100.0	0	5
2016	3996	3812	AHC-OOR-36820NEastmooreAve-LV	COM	14A	LMH	19,961.00	100.0		19,961.00	1	1	100.0	1	0
2016	3996	3830	AHC Housing Rehab Project Delivery Costs	COM	14H	LMC	74,999.70	0.0		74,999.70	0	1	0.0	0	0
2016	3996	3839	AHC-OOR-24882 W Rollins-RL	OPEN	14A	LMH	26,143.00	1.6		427.00	1	1	100.0	1	0
2016	3996	3842	AHC-OOR-2022 Countryside LN-RLB	COM	14A	LMH	18,506.00	100.0		18,506.00	1	1	100.0	1	0
2016	3996	3843	AHC-OOR-2015 Bethesda Blvd-Zion	COM	14A	LMH	21,080.43	100.0		21,080.43	1	1	100.0	1	0
2016	3996	3844	AHC-OOR-39414 N McAree Rd-BP	COM	14A	LMH	20,821.18	100.0		20,821.18	1	1	100.0	1	0
2016	3996	3845	AHC-OOR-228 E Hawthorne Blvd-MUND	COM	14A	LMH	22,202.00	100.0		22,202.00	1	1	100.0	1	0
2016	3996	3846	LCRDC Rehabilitation	COM	14B	LMH	8,675.00	100.0		8,675.00	4	4	100.0	0	4
2016	3996	3853	CPAH-HBD-Highwood	OPEN	14A	LMH	327,701.00	0.0		70,691.94	0	0	0.0	0	0
2016	3996	3857	LCRDC Rehabilitation-MPMP-Gurnee	COM	14B	LMH	82,825.00	100.0		82,825.00	9	9	100.0	0	9
2016	3996	3861	AHC-OOR-417 E WILLOW-RLP	COM	14A	LMH	27,987.00	100.0		27,987.00	1	1	100.0	1	0
2016	3996	3864	Glenkirk Acq-Rehab-Rental CILA	OPEN	14A	LMH	389,212.00	0.0		99,745.81	0	0	0.0	0	0
2016	3996	3903	AHC-OOR-2048 Kemble-NC	OPEN	14A	LMH	14,117.00	0.0		0.00	0	0	0.0	0	0
2016	3996	3941	AHC-OOR_2048 Kemble	OPEN	14A	LMH	14,392.00	100.0		14,392.00	1	1	100.0	1	0
2016	3996	3942	AHC-OOR-1922 Jackson St-NC	COM	14A	LMH	40,266.00	100.0		40,266.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

2016	TOTALS: BUDGETED/UNDERWAY	771,565.00	24.0	185,256.75	2	2	100.0	2	0
	COMPLETED	417,565.25	92.2	385,040.25	25	26	104.0	7	18

		1,189,130.25	47.9	570,297.00	27	28	103.7	9	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2015	0005	3676	LITTLE CITY FOUNDATION	COM	14G	LMH	127,500.00	0.0	127,500.00	0	0	0.0	0	0
2015	0005	3681	AHC Housing Rehab Project Delivery Costs	COM	14H	LMC	79,270.00	0.0	79,270.00	0	1	0.0	0	0
2015	0005	3732	AHC-OOR-217 N Bernice Ct-RL	COM	14A	LMH	19,170.00	100.0	19,170.00	1	1	100.0	1	0
2015	0005	3741	ACH-OOR-532 English Ln-WH	COM	14A	LMH	25,410.00	100.0	25,410.00	1	1	100.0	1	0
2015	0005	3742	AHC-OOR-322 Forest Glen Dr-RLP	COM	14A	LMH	40,199.80	100.0	40,199.80	1	1	100.0	1	0
2015	0005	3749	AHC-OOR-727 E Maple Ave-MUND	COM	14A	LMH	19,568.96	100.0	19,568.96	1	1	100.0	1	0
2015	0005	3764	AHC-OOR-410MonroeAve-ING	COM	14A	LMH	20,068.00	100.0	20,068.00	1	1	100.0	1	0
2015	0005	3811	AHC-OOR-2035 DICKEY AVE-NC	COM	14A	LMH	44,237.01	100.0	44,237.01	1	1	100.0	1	0
2015	0008	3639	LCRDC Fairhaven Crossing Mundelein	COM	12	LMH	301,520.00	79.9	240,900.00	39	39	100.0	0	39
2015	2231	3777	NorthPointe Resources CILA	COM	14A	LMH	14,193.00	100.0	14,193.00	1	1	100.0	0	1
2015	TOTALS:	BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					691,136.77	91.2	630,516.77	46	47	102.1	6	40
			-----				691,136.77	91.2	630,516.77	46	47	102.1	6	40

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2014	1142	3592	AHC Rehabilitation Delivery Costs	COM	14H	LMH	77,996.00	100.0	77,996.00	5	5	100.0	5	0
2014	1142	3674	AHC-OORP- 716 NW HOLCOMB DR-MUND	COM	14A	LMH	21,564.00	100.0	21,564.00	1	1	100.0	1	0
2014	1142	3698	AHC-OOR-315 W HAWLEY ST-MND	COM	14A	LMH	21,945.00	100.0	21,945.00	1	1	100.0	1	0
2014	1142	3699	AHC-OOR-532 N Prospect Dr-RLP	COM	14A	LMH	4,414.00	100.0	4,414.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

2014	1142	3700	AHC-OOR-25033 W CLARIDAN AVE-ANT	COM	14A	LMH	19,814.00	100.0	19,814.00	1	1	100.0	1	0
2014	1142	3728	AHC-OOR-322 Somerset Lane-VH	COM	14A	LMH	13,458.97	100.0	13,458.97	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							159,191.97	100.0	159,191.97	10	10	100.0	10	0
							159,191.97	100.0	159,191.97	10	10	100.0	10	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2012	3075	3350	AHC Housing Rehab Project Delivery Costs	COM	14H	LMH	142,707.06	100.0	142,707.06	7	7	100.0	7	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							142,707.06	100.0	142,707.06	7	7	100.0	7	0
							142,707.06	100.0	142,707.06	7	7	100.0	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2011	6444	3311	AHC Housing Rehab Project Delivery Costs	COM	14H	LMH	189,853.96	100.0	189,853.96	1	1	100.0	1	0
2011	6444	3312	Affordable Housing Corporation of Lake County- Lake County Rehabilitation Program	COM	14A	LMH	34,041.52	100.0	34,041.52	1	0	0.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							223,895.48	100.0	223,895.48	2	1	50.0	2	0
							223,895.48	100.0	223,895.48	2	1	50.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
----------	---------	-------------	---------------	--------	--------	---------	----------------	--------	-------------------	----------------	-----------	-------	---------------------------	--------------

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

2010	6807	3119	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	165,432.15	0.0	165,432.15	0	0	0.0	0	0
		2010	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				165,432.15	100.0	165,432.15	0	0	0.0	0	0

							165,432.15	100.0	165,432.15	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2009	0017	2970	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	171,396.00	0.0	171,396.00	0	0	0.0	0	0
		2009	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				171,396.00	100.0	171,396.00	0	0	0.0	0	0

							171,396.00	100.0	171,396.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2008	0017	2840	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	204,000.00	0.0	204,000.00	0	0	0.0	0	0
2008	0017	2960	AHC REHAB - PERSON	COM	14A	LMH	17,436.50	100.0	17,436.50	1	1	100.0	1	0
2008	0017	2962	AHC REHAB - WEISS	COM	14A	LMH	12,911.50	100.0	12,911.50	1	1	100.0	1	0
		2008	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				234,348.00	100.0	234,348.00	2	2	100.0	2	0

							234,348.00	100.0	234,348.00	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2007	0017	2662	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	197,900.00	0.0	197,900.00	0	0	0.0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

2007	0017	2818	AHC REHAB - JACKSON	COM	14A	LMH	55,402.00	80.5	44,592.00	1	1	100.0	1	0
2007	0017	2947	AHC REHAB - ADKINS	COM	14A	LMH	29,845.00	16.1	4,815.00	1	1	100.0	1	0
2007	0017	3224	AHC REHAB- Bannier, Linda S.	COM	14A	LMH	27,104.00	52.0	14,104.00	1	1	100.0	1	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							310,251.00	84.2	261,411.00	3	3	100.0	3	0
							310,251.00	84.2	261,411.00	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2006	0017	2436	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	200,000.00	0.0	200,000.00	0	0	0.0	0	0
2006	0017	2561	AHC REHAB-ENRIGHT	COM	14A	LMH	68,400.00	100.0	68,400.00	1	1	100.0	1	0
2006	0017	2562	AHC REHAB - LENTINE	COM	14A	LMH	29,280.69	100.0	29,280.69	1	1	100.0	1	0
2006	0017	2563	AHC REHAB-BLAIR	COM	14A	LMH	58,462.38	57.2	33,462.38	1	1	100.0	1	0
2006	0017	2564	AHC REHAB-NEIBERGALL	COM	14A	LMH	30,436.03	67.2	20,465.03	1	1	100.0	1	0
2006	0017	2565	AHC REHAB-SMITH	COM	14B	LMH	48,750.11	100.0	48,750.11	2	2	100.0	2	0
2006	0017	2566	AHC REHAB-KING	COM	14A	LMH	45,098.32	66.7	30,098.32	1	1	100.0	1	0
2006	0017	2586	AHC REHAB - PEARCE	COM	14A	LMH	19,512.32	74.4	14,512.32	1	1	100.0	1	0
2006	0017	2588	AHC REHAB-HAUSLER	COM	14A	LMH	70,131.82	42.6	29,867.32	2	2	100.0	2	0
2006	0017	2595	AHC REHAB - PRETI	COM	14A	LMH	67,191.32	62.8	42,191.32	1	1	100.0	1	0
2006	0017	2607	AHC REHAB - VILLAGOMEZ	COM	14A	LMH	33,318.64	76.0	25,318.64	1	1	100.0	1	0
2006	0017	2623	AHC REHAB - HILL	COM	14A	LMH	8,454.00	100.0	8,454.00	1	1	100.0	1	0
2006	0017	2624	AHC REHAB - LYTER	COM	14A	LMH	20,153.82	55.2	11,123.82	1	1	100.0	1	0
2006	0017	2625	AHC REHAB - TULLY	COM	14A	LMH	24,035.32	100.0	24,035.32	1	1	100.0	1	0
2006	0017	2654	AHC REHAB - THOMPSON	COM	14A	LMH	18,887.32	100.0	18,887.32	2	2	100.0	2	0
2006	0017	2655	AHC REHAB - WALLERSTEIN	COM	14A	LMH	19,060.82	58.0	11,060.82	2	2	100.0	2	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							761,172.91	80.9	615,907.41	19	19	100.0	19	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

													761,172.91	80.9	615,907.41	19	19	100.0	19	0
													CUMULATIVE		OCCUPIED		UNITS			
PGM	PROJ	IDIS					MTX	NTL	Total	CDBG	OCCUPIED	UNITS								
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER						
2005	0017	2210	AHC HOUSING REHAB PROG. - DELIVERY COSTS	COM	14H	LMH	184,700.00	0.0	184,700.00	0	0	0.0	0	0						
2005	0017	2633	AHC REHAB - ROSARIO	COM	14A	LMH	9,400.11	100.0	9,400.11	1	1	100.0	1	0						
2005	0017	2634	AHC REHAB - WINTERS	COM	14A	LMH	12,850.11	100.0	12,850.11	2	2	100.0	2	0						
2005	0017	2635	AHC REHAB - MOORE	COM	14A	LMH	10,434.11	100.0	10,434.11	1	1	100.0	1	0						
2005	0017	2636	AHC REHAB - LICHTWALT	COM	14A	LMH	12,366.11	100.0	12,366.11	1	1	100.0	1	0						
2005	0017	2637	AHC REHAB - WILLIAMSON	COM	14A	LMH	11,167.11	59.7	6,667.11	2	2	100.0	2	0						
2005	0017	2638	AHC REHAB - PICKETT	COM	14A	LMH	11,676.11	100.0	11,676.11	2	2	100.0	2	0						
2005	0017	2639	AHC REHAB - BROWN	COM	14A	LMH	12,446.69	100.0	12,446.69	2	2	100.0	2	0						
2005	0017	2640	AHC REHAB - PAYNE	COM	14A	LMH	11,481.69	100.0	11,481.69	2	2	100.0	2	0						
2005	0017	2641	AHC REHAB - WHITTINGTON	COM	14A	LMH	24,081.69	100.0	24,081.69	1	1	100.0	1	0						
2005	0017	2642	AHC REHAB - WALL	COM	14A	LMH	30,722.69	85.4	26,222.69	1	1	100.0	1	0						
2005	0017	2643	AHC REHAB - NICOLI	COM	14A	LMH	32,933.27	100.0	32,933.27	2	1	50.0	2	0						
2005	0017	2644	AHC REHAB - BLAIR	COM	14A	LMH	57,763.38	57.9	33,462.38	2	1	50.0	2	0						
2005	0017	2645	AHC REHAB - MOTTER, SHAKE & HARTER	COM	14A	LMH	27,309.07	83.5	22,809.07	2	2	100.0	2	0						
2005	0017	2646	AHC REHAB - CERVERA	COM	14A	LMH	14,206.69	100.0	14,206.69	2	2	100.0	2	0						
2005	0017	2647	AHC REHAB - PRZYBYLO	COM	14A	LMH	23,976.38	100.0	23,976.38	1	1	100.0	1	0						
2005	0017	2648	AHC REHAB - FREUND	COM	14A	LMH	16,792.38	100.0	16,792.38	2	1	50.0	2	0						
2005	0017	2649	AHC REHAB - SALGADO	COM	14A	LMH	16,317.98	100.0	16,317.98	2	1	50.0	2	0						
2005	0017	2650	AHC REHAB - SCHULER	COM	14A	LMH	8,242.38	100.0	8,242.38	2	1	50.0	2	0						
2005	0017	2651	AHC REHAB - FURBUSH	COM	14A	LMH	16,201.69	100.0	16,201.69	2	2	100.0	2	0						
2005	0017	2652	AHC REHAB - NEAS	COM	14A	LMH	26,122.88	100.0	26,122.88	2	1	50.0	2	0						
2005	0017	2653	AHC REHAB - BAUM	COM	14A	LMH	10,210.82	65.5	6,684.82	2	2	100.0	2	0						
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0						
COMPLETED							581,403.34	92.8	540,076.34	36	30	83.3	36	0						

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

							581,403.34	92.8	540,076.34	36	30	83.3	36	0
PGM	PROJ	IDIS					Total		CDBG	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER

2004	0017	2084	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	175,000.00	0.0	175,000.00	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
							175,000.00	100.0	175,000.00	0	0	0.0	0	0
COMPLETED							175,000.00	100.0	175,000.00	0	0	0.0	0	0

							176,017.53	0.0	176,017.53	0	0	0.0	0	0
PGM	PROJ	IDIS					Total		CDBG	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER

2003	0017	1846	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	176,017.53	0.0	176,017.53	0	0	0.0	0	0
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
							176,017.53	100.0	176,017.53	0	0	0.0	0	0
COMPLETED							176,017.53	100.0	176,017.53	0	0	0.0	0	0

PGM	PROJ	IDIS					Total		CDBG	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER

2002	0009	1600	REHAB ADMIN - AHC	COM	14H	LMH	158,965.67	0.0	158,965.67	0	0	0.0	0	0
2002	0009	1952	WK REHAB - FITZJOHN	COM	14A	LMH	29,772.00	0.0	0.00	1	1	100.0	0	1
2002	0009	2291	AHC REHAB - FORBES	COM	14A	LMH	19,411.11	100.0	19,411.11	1	1	100.0	1	0
2002	0009	2292	AHC REHAB - FULLILOVE	COM	14A	LMH	14,437.86	100.0	14,437.86	1	1	100.0	0	1
2002	0009	2293	AHC REHAB - ORF	COM	14A	LMH	18,432.72	100.0	18,432.72	1	1	100.0	0	1
2002	0009	2294	AHC REHAB - CHYUNG	COM	14A	LMH	18,115.61	100.0	18,115.61	1	1	100.0	0	1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

2002	0009	2295	AHC REHAB - REID	COM	14A	LMH	22,835.11	100.0	22,835.11	1	1	100.0	0	1
2002	0009	2296	AHC REHAB - SMITH	COM	14A	LMH	14,958.61	100.0	14,958.61	1	1	100.0	0	1
2002	0009	2297	AHC REHAB - LEVENTHAL	COM	14A	LMH	15,905.11	100.0	15,905.11	1	1	100.0	0	1
2002	0009	2298	AHC REHAB - MCMURRY	COM	14A	LMH	4,498.01	100.0	4,498.01	1	1	100.0	0	1
2002	0009	2299	AHC REHAB - MARTINEZ & WALZ	COM	14A	LMH	41,300.22	90.3	37,300.22	1	1	100.0	1	0
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							358,632.03	90.5	324,860.03	10	10	100.0	2	8
							358,632.03	90.5	324,860.03	10	10	100.0	2	8

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0009	1365	GLENKIRK	COM	14A	LMH	24,000.00	100.0	24,000.00	1	1	100.0	0	1
2001	0009	1438	REHAB ADMIN - AHC	COM	14H	LMH	159,615.51	0.0	159,615.51	0	0	0.0	0	0
2001	0009	1680	REHAB - PIERCE, NURSELL	COM	14A	LMH	40,360.11	100.0	40,360.11	1	1	100.0	0	1
2001	0009	1681	REHAB - SCHLARBAUM, ALLISON	COM	14A	LMH	20,780.64	100.0	20,780.64	1	1	100.0	0	1
2001	0009	1682	REHAB - BOTKA, MICHELLE	COM	14A	LMH	6,014.04	100.0	6,014.04	1	1	100.0	0	1
2001	0009	1683	REHAB - RAPIER, ROBERT	COM	14A	LMH	10,050.08	100.0	10,050.08	1	1	100.0	0	1
2001	0009	1684	REHAB - GONZALEZ, RICHARD AND KATHIE	COM	14A	LMH	33,313.31	100.0	33,313.31	1	1	100.0	0	1
2001	0009	1685	AHC REHAB - TOLLERS	COM	14A	LMH	9,329.62	57.1	5,329.62	1	1	100.0	0	1
2001	0009	1686	REHAB - CUNNINGHAM, THELMA	COM	14A	LMH	944.54	100.0	944.54	1	1	100.0	0	1
2001	0009	1687	REHAB - NUNEZ, GRISEL	COM	14A	LMH	1,727.54	100.0	1,727.54	1	1	100.0	0	1
2001	0009	1906	WK REHAB - KINZER, FRED AND EILEEN	COM	14A	LMH	51,801.96	0.0	0.00	1	1	100.0	0	1
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							357,937.35	84.4	302,135.39	10	10	100.0	0	10
							357,937.35	84.4	302,135.39	10	10	100.0	0	10

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0009	1239	GLENKIRK	COM	14A	LMH	10,000.00	100.0	10,000.00	8	8	100.0	0	8
2000	0009	1255	LAMB'S FARM	COM	14G	LMH	295,000.00	44.8	132,134.00	4	4	100.0	0	4
2000	0009	1284	REHAB ADMIN - AHC	COM	14H	LMH	158,098.56	0.0	158,098.56	0	0	0.0	0	0
2000	0009	1664	REHAB - JOHLIE, KAREN	COM	14A	LMH	9,421.00	100.0	9,421.00	1	1	100.0	0	1
2000	0009	1665	REHAB - FRIEDLUND, DARLEEN	COM	14A	LMH	3,583.00	100.0	3,583.00	1	1	100.0	0	1
2000	0009	1666	REHAB - LYNCH, CONSTANCE	COM	14A	LMH	1,158.00	100.0	1,158.00	1	1	100.0	0	1
2000	0009	1667	REHAB - PETERSON, BARBARA	COM	14A	LMH	10,068.50	100.0	10,068.50	1	1	100.0	0	1
2000	0009	1668	REHAB - KORANEK, DONNA	COM	14A	LMH	9,373.40	100.0	9,373.40	1	1	100.0	0	1
2000	0009	1669	REHAB - MOORE, WILLIAM AND PATRICIA	COM	14A	LMH	3,447.00	100.0	3,447.00	1	1	100.0	0	1
2000	0009	1670	REHAB - ORTEGEL, LANCE AND DONNA	COM	14A	LMH	8,336.00	100.0	8,336.00	1	1	100.0	0	1
2000	0009	1677	REHAB - WINNINGER, LEROY AND SHIRLEY	COM	14A	LMH	1,942.50	100.0	1,942.50	1	1	100.0	0	1
2000	0009	1678	REHAB - BROESKE, WALLACE AND CAROL	COM	14A	LMH	20,875.08	100.0	20,875.08	1	1	100.0	0	1
2000	0009	1679	AHC REHAB - KINKELAAR	COM	14A	LMH	19,924.28	100.0	19,924.28	1	1	100.0	0	1
2000	0009	2290	AHC REHAB - JONES	COM	14A	LMH	5,194.00	100.0	5,194.00	1	1	100.0	0	1
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							556,421.32	70.7	393,555.32	23	23	100.0	0	23
							556,421.32	70.7	393,555.32	23	23	100.0	0	23

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0009	1324	REHAB - GNARRO, ROBERT & VIRGINIA	COM	14A	LMH	6,383.75	100.0	6,383.75	1	1	100.0	0	1
1999	0009	1325	REHAB - ABDULAH, JAMEELAH	COM	14A	LMH	2,442.75	100.0	2,442.75	1	1	100.0	0	1
1999	0009	1326	REHAB - HOOVEN, MELISSA	COM	14A	LMH	6,374.75	100.0	6,374.75	1	1	100.0	0	1
1999	0009	1327	REHAB - HAMILTON, LAUREL	COM	14A	LMH	19,735.60	100.0	19,735.60	1	1	100.0	0	1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

1999	0009	1328	REHAB - SMITH, ROSEMARIE	COM	14A	LMH	18,304.00	100.0	18,304.00	1	1	100.0	0	1
1999	0009	1329	REHAB - LIBBY, DEBRA	COM	14A	LMH	1,246.00	100.0	1,246.00	1	1	100.0	0	1
1999	0009	1330	REHAB - RAMIREZ, JOSE & MARIA	COM	14A	LMH	10,205.00	100.0	10,205.00	1	1	100.0	0	1
1999	0009	1331	REHAB - LAVOY, CHRISTOPHER & LOURDES	COM	14A	LMH	13,503.00	100.0	13,503.00	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							78,194.85	100.0	78,194.85	8	8	100.0	0	8
							78,194.85	100.0	78,194.85	8	8	100.0	0	8

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1998	0001	751	TRDC - TIFFANY ROAD	COM	12			0.0	0.00	0	0	0.0	0	0
1998	0006	747	GLENKIRK	COM	14A	LMH	5,133.00	0.0	5,133.00	0	0	0.0	0	0
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							5,133.00	100.0	5,133.00	0	0	0.0	0	0
							5,133.00	100.0	5,133.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1997	0001	569	NAC-HOUSING 17720 & 17724 W HORSESHOE LN	COM	12	LMC	82,162.00	0.0	31,250.00	0	2	0.0	0	0
1997	0001	570	REBOUND YOUTH CENTER	COM	12	LMH	349,000.00	14.3	50,000.00	24	24	100.0	0	24
1997	0001	571	INDEPENDENCE CENTER	COM	12	LMH	493,172.00	20.3	100,000.00	19	19	100.0	0	19
1997	0001	572	LCRDC - SAFE HOUSING PROJECT	COM	14B	LMH	252,411.05	61.7	155,626.28	9	9	100.0	0	9
1997	0001	678	NAC- 17720-24 W. HORSESHOE LANE	COM	12			0.0	0.00	0	0	0.0	0	0
1997	0010	637	AHC REHAB-ADMIN	COM	14H	LMH	334,924.34	0.0	334,924.34	0	0	0.0	0	0
1997	0010	811	AHC REHAB - MENDEZ, NEFTALI	COM	14A	LMH	3,211.50	100.0	3,211.50	1	1	100.0	0	1
1997	0010	812	AHC REHAB - SORRENTINO, RONALD	COM	14A	LMH	3,900.00	100.0	3,900.00	1	1	100.0	0	1

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
LAKE COUNTY, IL

1997	0010	1310 REHAB-KELLY, LAUREL	COM	14A	LMH	4,416.51	100.0	4,416.51	1	1	100.0	0	1
1997	0010	1311 REHAB-JOURNELL, CAROLYN	COM	14A	LMH	4,552.75	100.0	4,552.75	1	1	100.0	0	1
1997	0010	1312 REHAB - CARDONE, DORIANNA	COM	14A	LMH	4,789.95	100.0	4,789.95	1	1	100.0	0	1
1997	0010	1313 REHAB - LEVAS, JACQUELINE	COM	14A	LMH	16,607.75	100.0	16,607.75	1	1	100.0	0	1
1997	0010	1314 REHAB-WOODS, JANICE	COM	14A	LMH	12,170.88	100.0	12,170.88	1	1	100.0	0	1
1997	0010	1315 REHAB - MARKS, ALAN	COM	14A	LMH	2,693.25	100.0	2,693.25	1	1	100.0	0	1
1997	0010	1316 REHAB - MARTINEZ, DAGO	COM	14A	LMH	408.25	100.0	408.25	1	1	100.0	0	1
1997	0010	1317 REHAB - CRIEL, JOE	COM	14A	LMH	2,145.75	100.0	2,145.75	1	1	100.0	0	1
1997	0010	1318 REHAB - JENSEN, LAURA	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
1997	0010	1319 REHAB - CATE, LISA	COM	14A	LMH	6,991.25	100.0	6,991.25	1	1	100.0	0	1
1997	0010	1320 REHAB - MAHAN, AUDREY	COM	14A	LMH	6,956.50	100.0	6,956.50	1	1	100.0	0	1
1997	0010	1321 REHAB - PEOPLES, SUE	COM	14A	LMH	6,204.11	100.0	6,204.11	1	1	100.0	0	1
1997	0010	1322 REHAB - HAMM, DAVID & CHERISH	COM	14A	LMH	11,211.50	100.0	11,211.50	1	1	100.0	0	1
1997	0010	1332 REHAB - SPELLMAN, PAULA	COM	14A	LMH	6,346.75	100.0	6,346.75	1	1	100.0	0	1
1997	0011	680 ZION REHAB - BISHOP, SHIRLEY	COM	14A	LMH	6,388.00	100.0	6,388.00	1	1	100.0	1	0
1997	0012	659 WARREN PARK TOWNHOMES - ADAMS	COM	12	LMH	126,161.61	1.2	1,459.61	1	1	100.0	0	1
1997	0012	660 WPT-TURNBULL, JEFF	COM	12	LMH	20,060.61	44.7	8,959.61	1	1	100.0	0	1
1997	0012	661 WARREN PARK TOWNHOMES - PARMAR	COM	12	LMH	110,161.61	1.3	1,459.61	1	1	100.0	0	1
1997	0012	662 WARREN PARK TOWNHOMES - MACWAN	COM	12	LMH	128,100.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	663 WPT - FOJUT, NEAL & SHEREE	COM	12	LMH	20,060.61	44.7	8,959.61	1	1	100.0	0	1
1997	0012	664 WPT-17688 W. HORSESHOE	COM	12	LMH	1,459.61	0.0	1,459.61	0	0	0.0	0	0
1997	0012	665 WARREN PARK TOWNHOMES - ANTUNEZ	COM	12	LMH	120,433.61	1.2	1,459.61	1	1	100.0	0	1
1997	0012	666 WARREN PARK TOWNHOMES - OLSEN	COM	12	LMH	131,650.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	667 WARREN PARK TOWNHOMES - PRATT	COM	12	LMH	130,279.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	668 WARREN PARK TOWNHOMES - BROGAN-CUSKER	COM	12	LMH	116,120.61	4.8	5,559.61	1	1	100.0	0	1
1997	0012	669 WARREN PARK TOWNHOMES - BLANK	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
1997	0012	670 WARREN PARK TOWNHOMES - LAITILA	COM	12	LMH	130,367.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	671 WARREN PARK TOWNHOMES - DUNTON	COM	12	LMH	135,653.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	672 WARREN PARK TOWNHOMES - NORTHPOINTE #14	COM	12	LMH	128,648.61	1.1	1,459.61	1	1	100.0	0	1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

1997	0012	673 WARREN PARK TOWNHOMES - NORTHPOINTE #15	COM	12	LMH	128,648.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	674 WARREN PARK TOWNHOMES - GREEN	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
1997	0012	675 WARREN PARK TOWNHOMES - CALLAHAN	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
1997	0012	676 WARREN PARK TOWNHOMES - BAPTISTE	COM	12	LMH	13,562.63	10.8	1,459.63	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						3,114,716.09	27.0	841,168.32	86	88	102.3	1	85
						3,114,716.09	27.0	841,168.32	86	88	102.3	1	85

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1996	0003	511	NAC HOUSING- MARC, EMMAUS, PARK, 29TH	COM	14B		0.0	0.00	0	0	0.0	0	0	
1996	0004	512	LCHA REHAB PROGRAM ADMIN	COM	14H	LMH	102,344.62	100.0	102,344.62	31	31	100.0	0	31
1996	0004	650	NICASA BRIDGEHOUSE	COM	14A		0.0	0.00	0	0	0.0	0	0	
1996	0052	658	WKREHAB - MAYE	COM	14A	LMH	51,474.00	0.0	0.00	1	1	100.0	1	0
1996 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						153,818.62	66.5	102,344.62	32	32	100.0	1	31	
						153,818.62	66.5	102,344.62	32	32	100.0	1	31	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1995	0009	448	GLENKIRK	COM	14G	LMH	39,914.00	100.0	39,914.00	31	31	100.0	0	31
1995	0016	485	LAKE COUNTY HOUSING AUTHORITY	COM	14H	LMH	40,898.96	0.0	40,898.96	0	0	0.0	0	0
1995	0017	487	LITTLE CITY	COM	14G		0.0	0.00	0	0	0.0	0	0	
1995	0032	501	NORTHPOINTE ACHIEVEMENT CENTER	COM	14G		0.0	0.00	0	0	0.0	0	0	
1995	0069	454	LCHA HOMEOWNER REHAB LOAN FUND	COM	14A	LMH	52,735.74	100.0	52,735.74	9	9	100.0	9	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 LAKE COUNTY, IL

1995	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	133,548.70	100.0	133,548.70	40	40	100.0	9	31

		133,548.70	100.0	133,548.70	40	40	100.0	9	31

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1994	0001	20	652 LENOX	COM	14A	LMH	3,234.00	0.0	0.00	0	0	0.0	0	0
1994	0002	394	LAKE COUNTY HOUSING AUTHORITY	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	395	LCHA - HOME REHAB PROJECT DELIVERY COSTS	COM	14A	LMH	0.00		0.00	23	23	100.0	0	23
1994	0002	396	NEIGHBORHOOD HOUSING SERVICES	COM	12	LMH	5,475.00	0.0	5,475.00	0	0	0.0	0	0
1994	0002	417	LAKE COUNTY HOUSING AUTHORITY	COM	14A	LMH	0.00		0.00	10	10	100.0	0	10
1994	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				8,709.00	62.8	5,475.00	33	33	100.0	0	33

							8,709.00	62.8	5,475.00	33	33	100.0	0	33



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:37
 PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3639	407 E Hawley St , Mundelein IL, 60060	Completed	01/04/18	40	1	11/19/15	\$60,620.00	\$60,620.00	100.00%
Rental	REHABILITATION	3828	1717 Nathan Ln , Libertyville IL, 60048	Completed	08/07/17	1	1	03/24/17	\$56,483.00	\$56,483.00	100.00%
Rental	ACQUISITION AND REHABILITATION	3669	1437 Greenfield Ave , North Chicago IL, 60064	Completed	05/17/18	8	8	09/04/15	\$249,318.50	\$249,318.50	100.00%
Rental	ACQUISITION AND REHABILITATION	3916	550 Vine Ave Apt 103 , Highland Park IL, 60035	Open	03/23/18	3	3	11/07/17	\$304,000.00	\$145,931.25	48.00%
Homebuyer	ACQUISITION ONLY	3887	964 S Darla Ct , Waukegan IL, 60085	Completed	07/25/17	1	1	07/07/17	\$8,540.00	\$8,540.00	100.00%
Homebuyer	ACQUISITION ONLY	3889	1806 Jethro Ave , Zion IL, 60099	Completed	08/08/17	1	1	07/27/17	\$6,750.00	\$6,750.00	100.00%
Homebuyer	ACQUISITION ONLY	3890	2509 Roberts Ave , Waukegan IL, 60087	Completed	08/08/17	1	1	07/27/17	\$4,836.00	\$4,836.00	100.00%
Homebuyer	ACQUISITION ONLY	3891	538 S Lincoln Ave , Waukegan IL, 60085	Completed	08/08/17	1	1	07/27/17	\$6,400.00	\$6,400.00	100.00%
Homebuyer	ACQUISITION ONLY	3892	104 N Sumac Ave , Waukegan IL, 60085	Completed	08/10/17	1	1	07/27/17	\$5,250.00	\$5,250.00	100.00%
Homebuyer	ACQUISITION ONLY	3893	2602 33rd St , Zion IL, 60099	Completed	08/08/17	1	1	07/28/17	\$6,250.00	\$6,250.00	100.00%
Homebuyer	ACQUISITION ONLY	3894	37452 E Park Ln , Lake Villa IL, 60046	Completed	08/08/17	1	1	07/28/17	\$9,125.00	\$9,125.00	100.00%
Homebuyer	ACQUISITION ONLY	3895	25258 W Stoughton St , Ingleside IL, 60041	Completed	08/08/17	1	1	07/28/17	\$9,100.00	\$9,100.00	100.00%
Homebuyer	ACQUISITION ONLY	3896	10655 W Yorkhouse Rd , Beach Park IL, 60087	Completed	09/21/17	1	1	09/12/17	\$8,500.00	\$8,500.00	100.00%
Homebuyer	ACQUISITION ONLY	3897	900 Franklin Ave , Winthrop Harbor IL, 60096	Completed	09/21/17	1	1	09/12/17	\$5,970.00	\$5,970.00	100.00%
Homebuyer	ACQUISITION ONLY	3898	2531 W Cheyenne Rd , Waukegan IL, 60087	Completed	09/21/17	1	1	09/12/17	\$7,575.00	\$7,575.00	100.00%
Homebuyer	ACQUISITION ONLY	3899	527 Westmoreland Ave , Waukegan IL, 60085	Completed	09/21/17	1	1	09/12/17	\$9,500.00	\$9,500.00	100.00%
Homebuyer	ACQUISITION ONLY	3904	12417 W Bonnie Brook Ln , Beach Park IL, 60087	Completed	10/23/17	1	1	10/17/17	\$6,800.00	\$6,800.00	100.00%
Homebuyer	ACQUISITION ONLY	3905	3608 Portsmouth Dr , Zion IL, 60099	Completed	10/23/17	1	1	10/17/17	\$3,900.00	\$3,900.00	100.00%
Homebuyer	ACQUISITION ONLY	3906	2228 Wright Ave , North Chicago IL, 60064	Completed	10/23/17	1	1	10/17/17	\$4,250.00	\$4,250.00	100.00%
Homebuyer	ACQUISITION ONLY	3907	415 N McAree Rd , Waukegan IL, 60085	Completed	10/23/17	1	1	10/17/17	\$5,550.00	\$5,550.00	100.00%
Homebuyer	ACQUISITION ONLY	3908	2411 Chinook Rd , Waukegan IL, 60087	Completed	10/23/17	1	1	10/18/17	\$5,005.00	\$5,005.00	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:37
 PAGE: 2

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	3909	2613 Illini Rd , Waukegan IL, 60087	Completed	10/23/17	1	1	10/18/17	\$3,625.00	\$3,625.00	100.00%
Homebuyer	ACQUISITION ONLY	3910	1114 N McAree Rd , Waukegan IL, 60085	Completed	10/30/17	1	1	10/19/17	\$5,250.00	\$5,250.00	100.00%
Homebuyer	ACQUISITION ONLY	3914	403 Burton St , Waukegan IL, 60085	Completed	10/30/17	1	1	10/19/17	\$6,000.00	\$6,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3958	1134 N Lake Shore Dr , Round Lake Beach IL, 60073	Completed	04/27/18	1	1	04/20/18	\$3,650.00	\$3,650.00	100.00%
Homebuyer	ACQUISITION ONLY	3959	105 E Grand Ave , Fox Lake IL, 60020	Completed	04/27/18	1	1	04/20/18	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3960	1315 Idlewild Dr , Round Lake Beach IL, 60073	Completed	04/27/18	1	1	04/20/18	\$5,550.00	\$5,550.00	100.00%
Homebuyer	ACQUISITION ONLY	3961	107 Ferndale Dr , Round Lake Beach IL, 60073	Completed	04/27/18	1	1	04/20/18	\$3,745.00	\$3,745.00	100.00%
Homebuyer	ACQUISITION ONLY	3962	703 Massena Ave , Waukegan IL, 60085	Completed	04/27/18	1	1	04/20/18	\$6,305.00	\$6,305.00	100.00%
Homebuyer	ACQUISITION ONLY	3963	3116 Gilead Ave , Zion IL, 60099	Completed	05/08/18	1	1	05/02/18	\$4,850.00	\$4,850.00	100.00%
Homebuyer	ACQUISITION ONLY	3966	715 Massena Ave , Waukegan IL, 60085	Completed	05/21/18	1	1	05/10/18	\$3,500.00	\$3,500.00	100.00%
Homebuyer	ACQUISITION ONLY	3969	333 Holiday Ln , Hainesville IL, 60073	Completed	05/31/18	1	1	05/18/18	\$6,000.00	\$6,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3970	2315 Gilboa Ave , Zion IL, 60099	Completed	05/31/18	1	1	05/18/18	\$5,300.00	\$5,300.00	100.00%
Homebuyer	ACQUISITION ONLY	3972	731 Kirkwood Ave , Winthrop Harbor IL, 60096	Completed	06/25/18	1	1	06/01/18	\$6,400.00	\$6,400.00	100.00%
Homebuyer	ACQUISITION ONLY	3973	825 Franklin Ave , Winthrop Harbor IL, 60096	Completed	06/11/18	1	1	06/01/18	\$4,246.00	\$4,246.00	100.00%
Homebuyer	ACQUISITION ONLY	3974	3410 11th St , Winthrop Harbor IL, 60096	Final Draw	0.00	1	1	06/28/18	\$8,249.00	\$8,249.00	100.00%
Homebuyer	ACQUISITION ONLY	3975	517 Flossmoor Ave , Waukegan IL, 60085	Final Draw	0.00	1	1	06/28/18	\$8,912.00	\$8,912.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3546	1821 Joanna Ave , Zion IL, 60099	Completed	10/30/17	1	1	06/06/14	\$72,960.40	\$72,960.40	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3603	1107 Victoria Ave , North Chicago IL, 60064	Completed	08/28/17	1	1	02/17/15	\$25,273.58	\$25,273.58	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3604	1628 Victoria Ave , North Chicago IL, 60064	Completed	08/28/17	1	1	02/17/15	\$25,368.82	\$25,368.82	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3607	409 Westmoreland Ave , Waukegan IL, 60085	Completed	08/28/17	1	1	01/07/15	\$29,273.87	\$29,273.87	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:37
 PAGE: 3

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND REHABILITATION	3763	854 Adams St , Waukegan IL, 60085	Final Draw	01/17/18	1	1	07/27/16	\$164,866.56	\$164,866.56	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3765	457 Burton Ave , Highland Park IL, 60035	Open	02/14/18	1	1	08/09/16	\$77,687.00	\$65,220.86	83.95%
Homebuyer	ACQUISITION AND REHABILITATION	3771	442 Sumac Rd , Highland Park IL, 60035	Open	04/20/18	1	1	08/26/16	\$85,266.00	\$72,801.23	85.38%
Homebuyer	ACQUISITION AND REHABILITATION	3834	1351 Ridge Rd , Highland Park IL, 60035	Open	04/20/18	1	1	12/30/16	\$147,574.99	\$60,005.54	40.66%
Homebuyer	ACQUISITION AND REHABILITATION	3838	314 Besley Pl , Waukegan IL, 60085	Canceled	04/06/18	1	1	01/04/17	\$69,011.44	\$69,011.44	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3605	10350 W Chicago Ave , Beach Park IL, 60099	Completed	08/28/17	1	1	02/17/15	\$25,080.92	\$25,080.92	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3608	811 N Butrick St , Waukegan IL, 60085	Completed	08/28/17	1	1	01/07/15	\$29,466.44	\$29,466.44	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3651	Kennedy Drive , North Chicago IL, 60046	Open	08/01/17	8	8	08/14/15	\$565,823.76	\$28,217.76	4.99%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3724	1419 N Martin Ave , Waukegan IL, 60085	Completed	09/19/17	1	1	03/17/16	\$30,025.27	\$30,025.27	100.00%
Homeowner Rehab	REHABILITATION	3813	1922 Grove Ave , North Chicago IL, 60064	Completed	08/08/17	1	1	11/16/16	\$40,361.49	\$40,361.49	100.00%
Homeowner Rehab	REHABILITATION	3900	189 Oakwood Dr , Antioch IL, 60002	Open	04/20/18	0	0	10/09/17	\$16,492.28	\$16,432.28	99.64%
Homeowner Rehab	REHABILITATION	3901	26423 W Grapevine Ave , Antioch IL, 60002	Completed	05/23/18	1	1	10/09/17	\$24,816.50	\$24,816.50	100.00%
Homeowner Rehab	REHABILITATION	3911	42514 N Poplar St , Antioch IL, 60002	Open	06/06/18	0	0	10/18/17	\$39,603.50	\$25,423.64	64.20%
Homeowner Rehab	REHABILITATION	3912	21483 W Honey Ln , Lake Villa IL, 60046	Open	06/06/18	0	0	10/18/17	\$32,133.40	\$6,745.13	20.99%
Homeowner Rehab	REHABILITATION	3944	40260 N Shady Ln , Antioch IL, 60002	Open	06/06/18	1	1	05/21/18	\$21,205.13	\$19,360.13	91.30%
Homeowner Rehab	REHABILITATION	3955	1920 Jethro Ave , Zion IL, 60099	Open	04/20/18	0	0	04/12/18	\$16,538.00	\$13,775.00	83.29%
Homeowner Rehab	REHABILITATION	3956	3605 Portsmouth Dr , Zion IL, 60099	Open	04/12/18	0	0	04/12/18	\$7,264.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3957	1606 Turnbull Dr , Round Lake Beach IL, 60073	Open	05/16/18	0	0	04/12/18	\$21,237.50	\$21,227.40	99.95%
Homeowner Rehab	REHABILITATION	3967	145 Cypress Ave , Fox Lake IL, 60020	Open	05/18/18	0	0	05/18/18	\$30,315.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3968	36563 N II Route 83 , Lake Villa IL, 60046	Open	06/06/18	0	0	05/18/18	\$19,987.00	\$276.78	1.38%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 07-06-18
 TIME: 11:19
 PAGE: 1

LAKE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$13,331.62	1	\$44,400.00	3	\$57,731.62
	Total Acquisition	2	\$13,331.62	1	\$44,400.00	3	\$57,731.62
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$1,800.75	0	\$0.00	2	\$1,800.75
	ED Direct Financial Assistance to For-Profits (18A)	2	\$57,220.49	0	\$0.00	2	\$57,220.49
	ED Technical Assistance (18B)	2	\$27,929.92	0	\$0.00	2	\$27,929.92
	Total Economic Development	6	\$86,951.16	0	\$0.00	6	\$86,951.16
Housing	Construction of Housing (12)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	5	\$183,676.50	10	\$154,313.36	15	\$337,989.86
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$26,423.67	1	\$26,423.67
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	1	\$32,514.32	1	\$40,507.43	2	\$73,021.75
	Total Housing	6	\$216,190.82	14	\$221,244.46	20	\$437,435.28
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	1	\$0.00	2	\$0.00
	Handicapped Centers (03B)	1	\$1,107.01	0	\$0.00	1	\$1,107.01
	Homeless Facilities (not operating costs) (03C)	2	\$17,385.20	1	\$45,750.00	3	\$63,135.20
	Youth Centers (03D)	2	\$29,076.01	1	\$52,943.00	3	\$82,019.01
	Neighborhood Facilities (03E)	2	\$54,463.00	0	\$0.00	2	\$54,463.00
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$69,332.73	1	\$69,332.73
	Flood Drainage Improvements (03I)	2	\$0.00	0	\$0.00	2	\$0.00
	Water/Sewer Improvements (03J)	3	\$0.00	1	\$79,200.00	4	\$79,200.00
	Street Improvements (03K)	3	\$167,195.00	2	\$139,796.31	5	\$306,991.31
	Sidewalks (03L)	1	\$0.00	2	\$69,261.00	3	\$69,261.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	3	\$8,984.50	0	\$0.00	3	\$8,984.50
	Total Public Facilities and Improvements	20	\$278,210.72	9	\$456,283.04	29	\$734,493.76
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$4,000.00	1
Handicapped Services (05B)		0	\$0.00	1	\$20,000.00	1	\$20,000.00
Youth Services (05D)		0	\$0.00	2	\$49,000.00	2	\$49,000.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 07-06-18
 TIME: 11:19
 PAGE: 2

LAKE COUNTY

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Public Services	Substance Abuse Services (05F)	0	\$0.00	2	\$23,420.22	2	\$23,420.22
	Employment Training (05H)	0	\$0.00	1	\$10,769.91	1	\$10,769.91
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$59,435.57	2	\$59,435.57
	Tenant/Landlord Counseling (05K)	1	\$20,000.00	0	\$0.00	1	\$20,000.00
	Child Care Services (05L)	0	\$0.00	2	\$34,000.00	2	\$34,000.00
	Abused and Neglected Children (05N)	2	\$0.00	3	\$22,569.92	5	\$22,569.92
	Mental Health Services (05O)	0	\$0.00	4	\$57,440.38	4	\$57,440.38
	Subsistence Payment (05Q)	1	\$0.00	2	\$27,316.00	3	\$27,316.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$7,928.59	0	\$0.00	1	\$7,928.59
	Total Public Services		5	\$27,928.59	20	\$307,952.00	25
General Administration and Planning	General Program Administration (21A)	2	\$424,088.28	0	\$0.00	2	\$424,088.28
	Total General Administration and Planning	2	\$424,088.28	0	\$0.00	2	\$424,088.28
Grand Total		41	\$1,046,701.19	44	\$1,029,879.50	85	\$2,076,580.69



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 07-06-18
 TIME: 11:19
 PAGE: 3

LAKE COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	4,985	4,985
	Total Acquisition		0	4,985	4,985
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	23,350	0	23,350
	ED Direct Financial Assistance to For-Profits (18A)	Business	2,175	0	2,175
		Jobs	0	0	0
	ED Technical Assistance (18B)	Business	149,205	0	149,205
	Total Economic Development		174,730	0	174,730
Housing	Construction of Housing (12)	Housing Units	0	39	39
	Rehab; Single-Unit Residential (14A)	Housing Units	2	14	16
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	9	9
	Acquisition for Rehabilitation (14G)	Organizations	0	0	0
	Rehabilitation Administration (14H)	Organizations	0	1	1
	Total Housing		2	63	65
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	1,500	1,500
	Handicapped Centers (03B)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	115	115
	Youth Centers (03D)	Public Facilities	0	25	25
		Jobs	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	2,750	2,750
	Flood Drainage Improvements (03I)	Public Facilities	4,585	0	4,585
	Water/Sewer Improvements (03J)	Persons	6,405	1,220	7,625
	Street Improvements (03K)	Persons	2,880	1,740	4,620
	Sidewalks (03L)	Persons	5,345	15,480	20,825
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	2,310	0	2,310
	Total Public Facilities and Improvements		21,525	22,830	44,355
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	368	368
	Handicapped Services (05B)	Persons	0	60	60
	Youth Services (05D)	Persons	0	46	46
	Substance Abuse Services (05F)	Persons	0	5,617	5,617



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 07-06-18
 TIME: 11:19
 PAGE: 4

LAKE COUNTY

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Employment Training (05H)	Persons	0	312	312
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	68	68
	Tenant/Landlord Counseling (05K)	Persons	188	0	188
	Child Care Services (05L)	Persons	0	109	109
	Abused and Neglected Children (05N)	Persons	107	951	1,058
	Mental Health Services (05O)	Persons	0	1,419	1,419
	Subsistence Payment (05Q)	Persons	0	110	110
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	35	0	35
	Total Public Services		330	9,060	9,390
Grand Total			196,587	36,938	233,525



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 07-06-18
 TIME: 11:19
 PAGE: 5

LAKE COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	19	5	
		1	0	36	10	
	Black/African American	0	0	20	0	
		0	0	26	0	
	Black/African American & White	0	0	2	1	
	Total Housing	1	0	103	16	
Non Housing	White	7,165	3,193	0	0	
	Black/African American	3,152	314	0	0	
	Asian	143	11	0	0	
	American Indian/Alaskan Native	71	6	0	0	
	Native Hawaiian/Other Pacific Islander	19	2	0	0	
	American Indian/Alaskan Native & White	48	3	0	0	
	Asian & White	1	0	0	0	
	Black/African American & White	9	2	0	0	
	Other multi-racial	422	237	0	0	
		Total Non Housing	11,030	3,768	0	0
	Grand Total	White	0	0	19	5
		7,166	3,193	36	10	
Black/African American		0	0	20	0	
		3,152	314	26	0	
Asian		143	11	0	0	
American Indian/Alaskan Native		71	6	0	0	
Native Hawaiian/Other Pacific Islander		19	2	0	0	
American Indian/Alaskan Native & White		48	3	0	0	
Asian & White		1	0	0	0	
Black/African American & White		9	2	2	1	
Other multi-racial		422	237	0	0	
	Total Grand Total	11,031	3,768	103	16	



LAKE COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	8	0
		1	8	0
	Low (>30% and <=50%)	0	14	0
		0	14	0
	Mod (>50% and <=80%)	0	17	0
		1	17	0
	Total Low-Mod	0	39	0
		2	39	0
	Non Low-Mod (>80%)	0	0	0
		0	0	0
	Total Beneficiaries	0	39	0
		2	39	0
Non Housing	Extremely Low (<=30%)	0	0	2,460
	Low (>30% and <=50%)	0	0	592
	Mod (>50% and <=80%)	0	0	340
	Total Low-Mod	0	0	3,392
	Non Low-Mod (>80%)	0	0	235
	Total Beneficiaries	0	0	3,627



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments

DATE: 07-06-18
 TIME: 11:22
 PAGE: 1

Program Year: 2017
 Start Date 01-May-2017 - End Date 30-Apr-2018
 LAKE COUNTY CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$148,974.00	2	2
First Time Homebuyers	\$521,264.30	52	52
Existing Homeowners	\$172,828.58	5	5
Total, Rentals and TBRA	\$148,974.00	2	2
Total, Homebuyers and Homeowners	\$694,092.88	57	57
Grand Total	\$843,066.88	59	59

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	2	0	0	0	2	2	
First Time Homebuyers	0	4	17	31	21	52	
Existing Homeowners	0	1	0	4	1	5	
Total, Rentals and TBRA	2	0	0	0	2	2	
Total, Homebuyers and Homeowners	0	5	17	35	22	57	
Grand Total	2	5	17	35	24	59	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2017

Start Date 01-May-2017 - End Date 30-Apr-2018

LAKE COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	40	31	1	0
Black/African American	1	1	11	0	4	0
Asian	0	0	1	0	0	0
Total	2	1	52	31	5	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	41	31	42	31
Black/African American	1	1	15	0	16	1
Asian	0	0	1	0	1	0
Total	2	1	57	31	59	32



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:28
 PAGE: 1

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2017	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	--	100.0%	\$6,467.00	43.1%
	Fund Type Total for 2017	CO	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$6,467.00	43.1%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$221,770.00	\$0.00	--	0.0%	\$0.00	
	Fund Type Total for 2017	CR	\$221,770.00	\$0.00	\$0.00	0.0%	\$0.00	
Total For 2017 Funds (CR+CC+CL)			\$221,770.00					
Total For 2017 Funds (CO)			\$15,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2016	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CL	\$31,871.00	\$31,871.00	--	100.0%	\$31,871.00	100.0%
	Fund Type Total for 2016	CL	\$31,871.00	\$31,871.00	\$0.00	100.0%	\$31,871.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$15,000.00	\$15,000.00	--	100.0%	\$12,038.18	80.3%
	Fund Type Total for 2016	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$27,038.18	90.1%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$304,000.00	\$304,000.00	--	100.0%	\$145,931.25	48.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$156,178.00	\$156,178.00	--	100.0%	\$0.00	0.0%
	Fund Type Total for 2016	CR	\$460,178.00	\$460,178.00	\$0.00	100.0%	\$145,931.25	31.7%
Total For 2016 Funds (CR+CC+CL)			\$492,049.00					
Total For 2016 Funds (CO)			\$30,000.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:28
 PAGE: 2

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2015	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$20,000.00	\$20,000.00	--	100.0%	\$20,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$20,000.00	\$20,000.00	--	100.0%	\$20,000.00	100.0%
	Fund Type Total for 2015	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$157,500.00	\$157,500.00	--	100.0%	\$121,366.85	77.1%
	Fund Type Total for 2015	CR	\$157,500.00	\$157,500.00	\$0.00	100.0%	\$121,366.85	77.1%
Total For 2015 Funds (CR+CC+CL)			\$157,500.00					
Total For 2015 Funds (CO)			\$40,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2014	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$19,429.00	\$19,429.00	--	100.0%	\$19,429.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,430.00	\$19,430.00	--	100.0%	\$19,430.00	100.0%
	Fund Type Total for 2014	CO	\$53,859.00	\$53,859.00	\$0.00	100.0%	\$53,859.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$291,919.25	\$291,919.25	--	100.0%	\$232,952.35	79.8%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$435,251.70	\$435,251.70	--	100.0%	\$53,823.70	12.4%
	Fund Type Total for 2014	CR	\$727,170.95	\$727,170.95	\$0.00	100.0%	\$286,776.05	39.4%
Total For 2014 Funds (CR+CC+CL)			\$727,170.95					
Total For 2014 Funds (CO)			\$53,859.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:28
 PAGE: 3

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2013	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	Fund Type Total for 2013	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$245,320.00	\$245,320.00	--	100.0%	\$245,320.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$31,085.41	\$31,085.41	--	100.0%	\$31,085.41	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$388,478.93	\$388,478.93	--	100.0%	\$388,478.93	100.0%
	Fund Type Total for 2013	CR	\$664,884.34	\$664,884.34	\$0.00	100.0%	\$664,884.34	100.0%

Total For 2013 Funds (CR+CC+CL)

\$664,884.34

Total For 2013 Funds (CO)

\$30,000.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2012	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$16,585.00	\$16,585.00	--	100.0%	\$16,585.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$16,586.00	\$16,586.00	--	100.0%	\$16,586.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$16,585.00	\$16,585.00	--	100.0%	\$16,585.00	100.0%
	Fund Type Total for 2012	CO	\$49,756.00	\$49,756.00	\$0.00	100.0%	\$49,756.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$260,000.00	\$260,000.00	--	100.0%	\$260,000.00	100.0%
	Fund Type Total for 2012	CR	\$260,000.00	\$260,000.00	\$0.00	100.0%	\$260,000.00	100.0%

Total For 2012 Funds (CR+CC+CL)

\$260,000.00

Total For 2012 Funds (CO)

\$49,756.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:28
 PAGE: 4

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2011	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$18,809.00	\$18,809.00	--	100.0%	\$18,809.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$18,809.00	\$18,809.00	--	100.0%	\$18,809.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$18,809.00	\$18,809.00	--	100.0%	\$18,809.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$18,809.00	\$18,809.00	--	100.0%	\$18,809.00	100.0%
	Fund Type Total for 2011	CO	\$75,236.00	\$75,236.00	\$0.00	100.0%	\$75,236.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$320,000.00	\$320,000.00	--	100.0%	\$320,000.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$287,392.60	\$287,392.60	--	100.0%	\$287,392.60	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$195,108.70	\$195,108.70	--	100.0%	\$195,108.70	100.0%
	Fund Type Total for 2011	CR	\$802,501.30	\$802,501.30	\$0.00	100.0%	\$802,501.30	100.0%
Total For 2011 Funds (CR+CC+CL)			\$802,501.30					
Total For 2011 Funds (CO)			\$75,236.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2010	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$21,208.00	\$21,208.00	--	100.0%	\$21,208.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$21,208.00	\$21,208.00	--	100.0%	\$21,208.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,939.00	\$19,939.00	--	100.0%	\$19,939.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$21,208.00	\$21,208.00	--	100.0%	\$21,208.00	100.0%
	Fund Type Total for 2010	CO	\$83,563.00	\$83,563.00	\$0.00	100.0%	\$83,563.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$325,000.00	\$325,000.00	--	100.0%	\$325,000.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$120,000.00	\$120,000.00	--	100.0%	\$120,000.00	100.0%
	Fund Type Total for 2010	CR	\$445,000.00	\$445,000.00	\$0.00	100.0%	\$445,000.00	100.0%
Total For 2010 Funds (CR+CC+CL)			\$445,000.00					
Total For 2010 Funds (CO)			\$83,563.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:28
 PAGE: 5

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2009	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$19,640.00	\$19,640.00	--	100.0%	\$19,640.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$22,387.00	\$22,387.00	--	100.0%	\$22,387.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,640.00	\$19,640.00	--	100.0%	\$19,640.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$22,140.00	\$22,140.00	--	100.0%	\$22,140.00	100.0%
	Fund Type Total for 2009	CO	\$83,807.00	\$83,807.00	\$0.00	100.0%	\$83,807.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$260,986.33	\$260,986.33	--	100.0%	\$260,986.33	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$216,080.00	\$216,080.00	--	100.0%	\$216,080.00	100.0%
	YOUTHBUILD LAKE COUNTY	CR	\$98,322.08	\$98,322.08	--	100.0%	\$98,322.08	100.0%
	Fund Type Total for 2009	CR	\$575,388.41	\$575,388.41	\$0.00	100.0%	\$575,388.41	100.0%
Total For 2009 Funds (CR+CC+CL)			\$575,388.41					
Total For 2009 Funds (CO)			\$83,807.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$25,082.00	\$25,082.00	--	100.0%	\$25,082.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$25,082.00	\$25,082.00	--	100.0%	\$25,082.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$25,082.00	\$25,082.00	--	100.0%	\$25,082.00	100.0%
	Fund Type Total for 2008	CO	\$75,246.00	\$75,246.00	\$0.00	100.0%	\$75,246.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$312,181.53	\$312,181.53	--	100.0%	\$312,181.53	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$92,138.27	\$92,138.27	--	100.0%	\$92,138.27	100.0%
	YOUTHBUILD LAKE COUNTY	CR	\$65,157.96	\$65,157.96	--	100.0%	\$65,157.96	100.0%
	Fund Type Total for 2008	CR	\$469,477.76	\$469,477.76	\$0.00	100.0%	\$469,477.76	100.0%
Total For 2008 Funds (CR+CC+CL)			\$469,477.76					
Total For 2008 Funds (CO)			\$75,246.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:28
 PAGE: 6

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$26,069.00	\$26,069.00	--	100.0%	\$26,069.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$26,068.00	\$26,068.00	--	100.0%	\$26,068.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$26,068.00	\$26,068.00	--	100.0%	\$26,068.00	100.0%
	Fund Type Total for 2007	CO	\$78,205.00	\$78,205.00	\$0.00	100.0%	\$78,205.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$123,520.70	\$123,520.70	--	100.0%	\$123,520.70	100.0%
	YOUTHBUILD LAKE COUNTY	CR	\$111,475.00	\$111,475.00	--	100.0%	\$111,475.00	100.0%
	Fund Type Total for 2007	CR	\$234,995.70	\$234,995.70	\$0.00	100.0%	\$234,995.70	100.0%
Total For 2007 Funds (CR+CC+CL)			\$234,995.70					
Total For 2007 Funds (CO)			\$78,205.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$23,461.00	\$23,461.00	--	100.0%	\$23,461.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$23,461.00	\$23,461.00	--	100.0%	\$23,461.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$31,283.00	\$31,283.00	--	100.0%	\$31,283.00	100.0%
	Fund Type Total for 2006	CO	\$78,205.00	\$78,205.00	\$0.00	100.0%	\$78,205.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$234,616.35	\$234,616.35	--	100.0%	\$234,616.35	100.0%
	Fund Type Total for 2006	CR	\$234,616.35	\$234,616.35	\$0.00	100.0%	\$234,616.35	100.0%
Total For 2006 Funds (CR+CC+CL)			\$234,616.35					
Total For 2006 Funds (CO)			\$78,205.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:28
 PAGE: 7

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$41,684.00	\$41,684.00	--	100.0%	\$41,684.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$41,684.00	\$41,684.00	--	100.0%	\$41,684.00	100.0%
	Fund Type Total for 2005	CO	\$83,368.00	\$83,368.00	\$0.00	100.0%	\$83,368.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$250,104.00	\$250,104.00	--	100.0%	\$250,104.00	100.0%
	Fund Type Total for 2005	CR	\$250,104.00	\$250,104.00	\$0.00	100.0%	\$250,104.00	100.0%
Total For 2005 Funds (CR+CC+CL)			\$250,104.00					
Total For 2005 Funds (CO)			\$83,368.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$36,891.00	\$36,891.00	--	100.0%	\$36,891.00	100.0%
	Fund Type Total for 2004	CO	\$86,891.00	\$86,891.00	\$0.00	100.0%	\$86,891.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$445.06	\$445.06	--	100.0%	\$445.06	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$292,719.31	\$292,719.31	--	100.0%	\$292,719.31	100.0%
	Fund Type Total for 2004	CR	\$293,164.37	\$293,164.37	\$0.00	100.0%	\$293,164.37	100.0%
Total For 2004 Funds (CR+CC+CL)			\$293,164.37					
Total For 2004 Funds (CO)			\$86,891.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:28
 PAGE: 8

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$37,392.00	\$37,392.00	--	100.0%	\$37,392.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	Fund Type Total for 2003	CO	\$87,392.00	\$87,392.00	\$0.00	100.0%	\$87,392.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$58,397.50	\$58,397.50	--	100.0%	\$58,397.50	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$203,780.00	\$203,780.00	--	100.0%	\$203,780.00	100.0%
	Fund Type Total for 2003	CR	\$262,177.50	\$262,177.50	\$0.00	100.0%	\$262,177.50	100.0%
Total For 2003 Funds (CR+CC+CL)			\$262,177.50					
Total For 2003 Funds (CO)			\$87,392.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2002	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$226,500.00	\$226,500.00	--	100.0%	\$226,500.00	100.0%
	Fund Type Total for 2002	CR	\$226,500.00	\$226,500.00	\$0.00	100.0%	\$226,500.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$226,500.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2001	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$100,000.00	\$100,000.00	--	100.0%	\$100,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$165,000.00	\$165,000.00	--	100.0%	\$165,000.00	100.0%
	Fund Type Total for 2001	CR	\$265,000.00	\$265,000.00	\$0.00	100.0%	\$265,000.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$265,000.00					
Total For 2001 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:28
 PAGE: 9

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2000	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	Fund Type Total for 2000	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$200,000.00	\$200,000.00	--	100.0%	\$200,000.00	100.0%
	Fund Type Total for 2000	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$200,000.00					
Total For 2000 Funds (CO)			\$50,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1999	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$45,000.00	\$45,000.00	--	100.0%	\$45,000.00	100.0%
	Fund Type Total for 1999	CO	\$45,000.00	\$45,000.00	\$0.00	100.0%	\$45,000.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$152,350.00	\$152,350.00	--	100.0%	\$152,350.00	100.0%
	Fund Type Total for 1999	CR	\$202,350.00	\$202,350.00	\$0.00	100.0%	\$202,350.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$202,350.00					
Total For 1999 Funds (CO)			\$45,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1998	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$280,000.00	\$280,000.00	--	100.0%	\$280,000.00	100.0%
	INDEPENDENCE CENTER	CR	\$93,172.00	\$93,172.00	--	100.0%	\$93,172.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$11,486.00	\$11,486.00	--	100.0%	\$11,486.00	100.0%
	PST, INC.	CR	\$10,000.00	\$10,000.00	--	100.0%	\$10,000.00	100.0%
	Fund Type Total for 1998	CR	\$394,658.00	\$394,658.00	\$0.00	100.0%	\$394,658.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$394,658.00					
Total For 1998 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:28
 PAGE: 10

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1997	INDEPENDENCE CENTER	CR	\$300,000.00	\$300,000.00	--	100.0%	\$300,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$17,500.00	\$17,500.00	--	100.0%	\$17,500.00	100.0%
	NORTHPOINTE ACHIEVEMENT CENTER	CR	\$150,000.00	\$150,000.00	--	100.0%	\$150,000.00	100.0%
	PST, INC.	CR	\$77,000.00	\$77,000.00	--	100.0%	\$77,000.00	100.0%
	Fund Type Total for 1997	CR	\$544,500.00	\$544,500.00	\$0.00	100.0%	\$544,500.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$544,500.00					
Total For 1997 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1996	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$175,000.00	\$175,000.00	--	100.0%	\$175,000.00	100.0%
	NORTHPOINTE ACHIEVEMENT CENTER	CR	\$95,000.00	\$95,000.00	--	100.0%	\$95,000.00	100.0%
	Fund Type Total for 1996	CR	\$270,000.00	\$270,000.00	\$0.00	100.0%	\$270,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$270,000.00					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1995	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$127,113.68	\$127,113.68	--	100.0%	\$127,113.68	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$92,202.63	\$92,202.63	--	100.0%	\$92,202.63	100.0%
	Fund Type Total for 1995	CR	\$219,316.31	\$219,316.31	\$0.00	100.0%	\$219,316.31	100.0%
Total For 1995 Funds (CR+CC+CL)			\$219,316.31					
Total For 1995 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
 TIME: 11:28
 PAGE: 11

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1994	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$222,609.52	\$222,609.52	--	100.0%	\$222,609.52	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$190,000.00	\$190,000.00	--	100.0%	\$190,000.00	100.0%
	THE LAMBS	CR	\$119,482.00	\$119,482.00	--	100.0%	\$119,482.00	100.0%
	Fund Type Total for 1994	CR	\$532,091.52	\$532,091.52	\$0.00	100.0%	\$532,091.52	100.0%
Total For 1994 Funds (CR+CC+CL)			\$532,091.52					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1993	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$230,276.08	\$230,276.08	--	100.0%	\$230,276.08	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$121,356.13	\$121,356.13	--	100.0%	\$121,356.13	100.0%
	Fund Type Total for 1993	CR	\$351,632.21	\$351,632.21	\$0.00	100.0%	\$351,632.21	100.0%
Total For 1993 Funds (CR+CC+CL)			\$351,632.21					
Total For 1993 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1992	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$28,000.00	\$28,000.00	--	100.0%	\$28,000.00	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$370,380.46	\$370,380.46	--	100.0%	\$370,380.46	100.0%
	Fund Type Total for 1992	CR	\$398,380.46	\$398,380.46	\$0.00	100.0%	\$398,380.46	100.0%
Total For 1992 Funds (CR+CC+CL)			\$398,380.46					
Total For 1992 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE COUNTY CONSORTIUM, IL

DATE: 07-06-18
TIME: 11:28
PAGE: 12

Total For All Years (Subgranted to CHDOS)	\$10,740,756.18
Total For All Years (Not Subgranted to CHDOS)	
Grand Total	\$10,740,756.18



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 LAKE COUNTY , IL

DATE: 07-06-18
 TIME: 12:46
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,935,896.87
02 ENTITLEMENT GRANT	2,626,632.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	35,744.41
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,598,273.28

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,652,492.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,652,492.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	424,088.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,076,580.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,521,692.59

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,612,737.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,612,737.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.59%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	335,880.59
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	78,675.56
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	83,372.21
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	331,183.94
32 ENTITLEMENT GRANT	2,626,632.00
33 PRIOR YEAR PROGRAM INCOME	3,541.66
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,630,173.66
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	424,088.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	453,661.11
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	361,339.34
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	516,410.05
42 ENTITLEMENT GRANT	2,626,632.00
43 CURRENT YEAR PROGRAM INCOME	35,744.41
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,662,376.41
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.40%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 LAKE COUNTY , IL

DATE: 07-06-18
 TIME: 12:46
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	3857	LCRDC Rehabilitation-MPMP-Gurnee	14B	LMH	\$26,423.67
				14B	Matrix Code	\$26,423.67
Total						\$26,423.67

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	3915	6125073	Little City - Lakeside Bathrooms Rehab	03B	LMC	\$1,107.01
					03B	Matrix Code	\$1,107.01
2015	6	3833	6048464	Waukegan Township - Eddie Washington Center	03C	LMC	\$41,175.00
2015	6	3833	6117805	Waukegan Township - Eddie Washington Center	03C	LMC	\$4,575.00
2016	7	3792	6059662	A Safe Place (accessibility)	03C	LMC	\$17,339.07
2016	7	3792	6089970	A Safe Place (accessibility)	03C	LMC	\$46.13
					03C	Matrix Code	\$63,135.20
2015	6	3692	6042775	Busy Brains Childrens Museum	03D	LMJ	\$2,957.50
2015	6	3692	6059364	Busy Brains Childrens Museum	03D	LMJ	\$10,982.85
2015	6	3692	6101515	Busy Brains Childrens Museum	03D	LMJ	\$14,997.28
2016	1	3863	6089971	One Hope United - Rebound Facility	03D	LMC	\$138.38
2016	7	3793	6091742	Allendale Association Youth Center	03D	LMC	\$52,943.00
					03D	Matrix Code	\$82,019.01
2015	7	3695	6083107	Family First Youth Center	03E	LMC	\$10,000.00
2015	7	3695	6104346	Family First Youth Center	03E	LMC	\$37,463.00
2016	7	3923	6104342	Family First - storage	03E	LMC	\$7,000.00
					03E	Matrix Code	\$54,463.00
2016	7	3794	6098852	Zion (accessible playground equip/paths)	03F	LMA	\$17,404.80
2016	7	3794	6113271	Zion (accessible playground equip/paths)	03F	LMA	\$40,989.77
2016	7	3794	6113272	Zion (accessible playground equip/paths)	03F	LMA	\$10,938.16
					03F	Matrix Code	\$69,332.73
2015	5	3690	6116339	City of North Chicago Water Main 2015	03J	LMA	\$79,200.00
					03J	Matrix Code	\$79,200.00
2015	5	3731	6118588	N. Chicago - Intersection	03K	LMA	\$53,454.00
2015	6	3693	6098501	Lake Villa 2015	03K	LMC	\$84,320.00
2016	5	3783	6080689	North Chicago Intersection	03K	LMA	\$46.18
2016	5	3783	6089969	North Chicago Intersection	03K	LMA	\$46.13
2016	5	3783	6118601	North Chicago Intersection	03K	LMA	\$86,250.00
2016	6	3787	6098498	Lake Villa 2016	03K	LMC	\$82,875.00
					03K	Matrix Code	\$306,991.31
2015	5	3730	6140443	North Chicago Sidewalk Replacement 2015	03L	LMA	\$9,261.00
2016	5	3784	6140450	North Chicago Sidewalks	03L	LMA	\$60,000.00
					03L	Matrix Code	\$69,261.00
2017	3	3924	6106025	PADS (North Chicago funding)	03T	LMC	\$1,098.03
2017	3	3924	6106040	PADS (North Chicago funding)	03T	LMC	\$2,491.17
2017	3	3924	6115656	PADS (North Chicago funding)	03T	LMC	\$410.80
					03T	Matrix Code	\$4,000.00
2017	7	3946	6125075	Mundelein PD	03Z	LMA	\$184.50
2017	7	3946	6153842	Mundelein PD	03Z	LMA	\$8,800.00
					03Z	Matrix Code	\$8,984.50
2016	2	3855	6061545	North Chicago - Demolition	04	LMA	\$44,400.00
					04	Matrix Code	\$44,400.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 LAKE COUNTY , IL

DATE: 07-06-18
 TIME: 12:46
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	3929	6157353	Great Lakes Adaptive Sports Association	05B	LMC	\$20,000.00
					05B	Matrix Code	\$20,000.00
2017	10	3938	6115640	Youth Conservation Corps	05D	LMC	\$4,821.73
2017	10	3938	6133989	Youth Conservation Corps	05D	LMC	\$20,178.27
2017	10	3939	6133986	YouthBuild LC	05D	LMC	\$20,000.00
2017	10	3939	6133987	YouthBuild LC	05D	LMC	\$4,000.00
					05D	Matrix Code	\$49,000.00
2016	7	3802	6070284	Nicasa - SA	05F	LMC	\$8,420.22
2017	7	3927	6112013	Nicasa - SA	05F	LMC	\$11,274.65
2017	7	3927	6133939	Nicasa - SA	05F	LMC	\$3,725.35
					05F	Matrix Code	\$23,420.22
2017	8	3934	6125440	Mano a Mano	05H	LMC	\$10,769.91
					05H	Matrix Code	\$10,769.91
2017	8	3936	6106109	Fair Housing (PSLS)	05J	LMC	\$18,785.08
2017	8	3936	6106113	Fair Housing (PSLS)	05J	LMC	\$17,395.20
2017	8	3936	6109743	Fair Housing (PSLS)	05J	LMC	\$8,220.46
2017	8	3936	6133957	Fair Housing (PSLS)	05J	LMC	\$15,034.83
					05J	Matrix Code	\$59,435.57
2017	4	3926	6107589	Prairie State Legal Services - HP	05K	LMC	\$7,503.33
2017	4	3926	6107592	Prairie State Legal Services - HP	05K	LMC	\$627.19
2017	4	3926	6133963	Prairie State Legal Services - HP	05K	LMC	\$6,729.02
2017	4	3926	6157893	Prairie State Legal Services - HP	05K	LMC	\$5,140.46
					05K	Matrix Code	\$20,000.00
2017	10	3937	6118592	HP Community Nursery	05L	LMC	\$30,000.00
2017	10	3940	6133995	YWCA	05L	LMC	\$4,000.00
					05L	Matrix Code	\$34,000.00
2016	8	3806	6087593	CASA Lake Co. (North Chicago funding)	05N	LMC	\$2,569.92
2017	8	3933	6133726	Big Brothers Big Sisters	05N	LMC	\$18,851.40
2017	8	3933	6141735	Big Brothers Big Sisters	05N	LMC	\$1,148.60
					05N	Matrix Code	\$22,569.92
2016	10	3807	6057108	Erie Family Health Center	05O	LMC	\$2,308.40
2016	10	3807	6063282	Erie Family Health Center	05O	LMC	\$2,308.40
2016	10	3807	6070771	Erie Family Health Center	05O	LMC	\$2,308.40
2016	10	3807	6070783	Erie Family Health Center	05O	LMC	\$2,308.40
2016	10	3807	6082383	Erie Family Health Center	05O	LMC	\$2,161.40
2016	10	3807	6091208	Erie Family Health Center	05O	LMC	\$3,000.00
2016	10	3807	6098974	Erie Family Health Center	05O	LMC	\$2,000.00
2016	10	3807	6106014	Erie Family Health Center	05O	LMC	\$2,000.00
2016	10	3807	6115641	Erie Family Health Center	05O	LMC	\$2,000.00
2016	10	3807	6129520	Erie Family Health Center	05O	LMC	\$2,000.00
2016	10	3807	6157511	Erie Family Health Center	05O	LMC	\$2,000.00
2016	10	3807	6157512	Erie Family Health Center	05O	LMC	\$691.60
2016	10	3808	6070286	Nicasa - MH	05O	LMC	\$5,943.82
2016	10	3808	6070288	Nicasa - MH	05O	LMC	\$7,409.96
2017	7	3928	6112014	Nicasa - MH	05O	LMC	\$14,512.65
2017	7	3928	6133940	Nicasa - MH	05O	LMC	\$487.35
2017	7	3930	6157355	I-Plus (NC funding)	05O	LMC	\$4,000.00
					05O	Matrix Code	\$57,440.38
2016	4	3798	6057111	Catholic Charities - HP 1	05Q	LMC	\$2,205.00
2016	4	3798	6070691	Catholic Charities - HP 1	05Q	LMC	\$5,465.00
2016	4	3798	6095495	Catholic Charities - HP 1	05Q	LMC	\$4,835.00
2016	4	3799	6095496	Catholic Charities - HP 2	05Q	LMC	\$11,201.24
2016	4	3799	6095720	Catholic Charities - HP 2	05Q	LMC	\$710.00
2016	4	3799	6106123	Catholic Charities - HP 2	05Q	LMC	\$2,020.00
2016	4	3799	6106403	Catholic Charities - HP 2	05Q	LMC	\$350.00
2016	4	3799	6106408	Catholic Charities - HP 2	05Q	LMC	\$529.76



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 LAKE COUNTY , IL

DATE: 07-06-18
 TIME: 12:46
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05Q	Matrix Code	\$27,316.00
2012	10	3379	6058557	ServicePoint	05Z	LMC	\$332.75
2012	10	3379	6083105	ServicePoint	05Z	LMC	\$4,693.04
2012	10	3379	6120943	ServicePoint	05Z	LMC	\$2,902.80
					05Z	Matrix Code	\$7,928.59
2015	7	3777	6123778	NorthPointe Resources CILA	14A	LMH	\$14,193.00
2016	1	3779	6085923	Little City CILA Rehab	14A	LMH	\$16,792.00
2016	1	3842	6104351	AHC-OOR-2022 Countryside LN-RLB	14A	LMH	\$18,365.00
2016	1	3842	6151201	AHC-OOR-2022 Countryside LN-RLB	14A	LMH	\$39.00
2016	1	3843	6084287	AHC-OOR-2015 Bethesda Blvd-Zion	14A	LMH	\$6,651.18
2016	1	3844	6038082	AHC-OOR-39414 N McAree Rd-BP	14A	LMH	\$7,747.18
2016	1	3844	6047176	AHC-OOR-39414 N McAree Rd-BP	14A	LMH	\$367.00
2016	1	3844	6065368	AHC-OOR-39414 N McAree Rd-BP	14A	LMH	\$39.00
2016	1	3845	6045719	AHC-OOR-228 E Hawthorne Blvd-MUND	14A	LMH	\$21,553.00
2016	1	3845	6047176	AHC-OOR-228 E Hawthorne Blvd-MUND	14A	LMH	\$275.00
2016	1	3845	6065368	AHC-OOR-228 E Hawthorne Blvd-MUND	14A	LMH	\$39.00
2016	1	3853	6097975	CPAH-HBD-Highwood	14A	LMH	\$70,000.00
2016	1	3853	6125083	CPAH-HBD-Highwood	14A	LMH	\$92.25
2016	1	3861	6065368	AHC-OOR-417 E WILLOW-RLP	14A	LMH	\$370.00
2016	1	3861	6076183	AHC-OOR-417 E WILLOW-RLP	14A	LMH	\$8,650.00
2016	1	3861	6121349	AHC-OOR-417 E WILLOW-RLP	14A	LMH	\$18,870.00
2016	1	3861	6151443	AHC-OOR-417 E WILLOW-RLP	14A	LMH	\$97.00
2016	1	3864	6098259	Glenkirk Acq-Rehab-Rental CILA	14A	LMH	\$99,100.00
2016	1	3864	6125084	Glenkirk Acq-Rehab-Rental CILA	14A	LMH	\$92.25
2016	1	3941	6106449	AHC-OOR_2048 Kemble	14A	LMH	\$7,287.00
2016	1	3941	6109447	AHC-OOR_2048 Kemble	14A	LMH	\$6,150.00
2016	1	3941	6121350	AHC-OOR_2048 Kemble	14A	LMH	\$955.00
2016	1	3942	6106456	AHC-OOR-1922 Jackson St-NC	14A	LMH	\$20,787.00
2016	1	3942	6109943	AHC-OOR-1922 Jackson St-NC	14A	LMH	\$13,525.00
2016	1	3942	6129309	AHC-OOR-1922 Jackson St-NC	14A	LMH	\$5,915.00
2016	1	3942	6152380	AHC-OOR-1922 Jackson St-NC	14A	LMH	\$39.00
					14A	Matrix Code	\$337,989.86
2016	6	3791	6080690	Zion (facade rehab)	14E	LMA	\$508.00
2016	6	3791	6104390	Zion (facade rehab)	14E	LMA	\$184.50
2016	9	3795	6080692	Fox Lake facade improvement	14E	LMA	\$1,016.00
2016	9	3795	6089966	Fox Lake facade improvement	14E	LMA	\$92.25
					14E	Matrix Code	\$1,800.75
2016	1	3830	6053247	AHC Housing Rehab Project Delivery Costs	14H	LMC	\$5,169.60
2016	1	3830	6062108	AHC Housing Rehab Project Delivery Costs	14H	LMC	\$4,249.85
2016	1	3830	6072679	AHC Housing Rehab Project Delivery Costs	14H	LMC	\$7,510.29
2016	1	3830	6079698	AHC Housing Rehab Project Delivery Costs	14H	LMC	\$7,003.75
2016	1	3830	6087340	AHC Housing Rehab Project Delivery Costs	14H	LMC	\$436.23
2016	1	3830	6088883	AHC Housing Rehab Project Delivery Costs	14H	LMC	\$7,755.98
2016	1	3830	6098497	AHC Housing Rehab Project Delivery Costs	14H	LMC	\$8,381.73
2017	1	3943	6108945	AHC OORP (Project Delivery)	14H	LMC	\$8,159.30
2017	1	3943	6113841	AHC OORP (Project Delivery)	14H	LMC	\$6,073.76
2017	1	3943	6125951	AHC OORP (Project Delivery)	14H	LMC	\$7,749.70
2017	1	3943	6134352	AHC OORP (Project Delivery)	14H	LMC	\$10,531.56
					14H	Matrix Code	\$73,021.75
2016	9	3796	6080609	Mundelein facade	18A	LMA	\$12,250.00
2016	9	3796	6151449	Mundelein facade	18A	LMA	\$9,054.00
2016	9	3797	6065433	BCCLC Small Business Dev. Loan Fund	18A	LMJ	\$15,916.49
2016	9	3797	6066186	BCCLC Small Business Dev. Loan Fund	18A	LMJ	\$10,000.00
2016	9	3797	6066315	BCCLC Small Business Dev. Loan Fund	18A	LMJ	\$10,000.00
					18A	Matrix Code	\$57,220.49
2017	5	3945	6121342	LCML	18B	LMA	\$1,497.50



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 LAKE COUNTY , IL

DATE: 07-06-18
 TIME: 12:46
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	3945	6137478	LCML	18B	LMA	\$6,680.47
2017	5	3945	6137481	LCML	18B	LMA	\$8,170.00
2017	5	3945	6151451	LCML	18B	LMA	\$11,581.95
							\$27,929.92
Total							\$1,612,737.12

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	3924	6106025	PADS (North Chicago funding)	03T	LMC	\$1,098.03
2017	3	3924	6106040	PADS (North Chicago funding)	03T	LMC	\$2,491.17
2017	3	3924	6115656	PADS (North Chicago funding)	03T	LMC	\$410.80
							\$4,000.00
2017	7	3929	6157353	Great Lakes Adaptive Sports Association	05B	LMC	\$20,000.00
							\$20,000.00
2017	10	3938	6115640	Youth Conservation Corps	05D	LMC	\$4,821.73
2017	10	3938	6133989	Youth Conservation Corps	05D	LMC	\$20,178.27
2017	10	3939	6133986	YouthBuild LC	05D	LMC	\$20,000.00
2017	10	3939	6133987	YouthBuild LC	05D	LMC	\$4,000.00
							\$49,000.00
2016	7	3802	6070284	Nicasa - SA	05F	LMC	\$8,420.22
2017	7	3927	6112013	Nicasa - SA	05F	LMC	\$11,274.65
2017	7	3927	6133939	Nicasa - SA	05F	LMC	\$3,725.35
							\$23,420.22
2017	8	3934	6125440	Mano a Mano	05H	LMC	\$10,769.91
							\$10,769.91
2017	8	3936	6106109	Fair Housing (PSLS)	05J	LMC	\$18,785.08
2017	8	3936	6106113	Fair Housing (PSLS)	05J	LMC	\$17,395.20
2017	8	3936	6109743	Fair Housing (PSLS)	05J	LMC	\$8,220.46
2017	8	3936	6133957	Fair Housing (PSLS)	05J	LMC	\$15,034.83
							\$59,435.57
2017	4	3926	6107589	Prairie State Legal Services - HP	05K	LMC	\$7,503.33
2017	4	3926	6107592	Prairie State Legal Services - HP	05K	LMC	\$627.19
2017	4	3926	6133963	Prairie State Legal Services - HP	05K	LMC	\$6,729.02
2017	4	3926	6157893	Prairie State Legal Services - HP	05K	LMC	\$5,140.46
							\$20,000.00
2017	10	3937	6118592	HP Community Nursery	05L	LMC	\$30,000.00
2017	10	3940	6133995	YWCA	05L	LMC	\$4,000.00
							\$34,000.00
2016	8	3806	6087593	CASA Lake Co. (North Chicago funding)	05N	LMC	\$2,569.92
2017	8	3933	6133726	Big Brothers Big Sisters	05N	LMC	\$18,851.40
2017	8	3933	6141735	Big Brothers Big Sisters	05N	LMC	\$1,148.60
							\$22,569.92
2016	10	3807	6057108	Erie Family Health Center	05O	LMC	\$2,308.40
2016	10	3807	6063282	Erie Family Health Center	05O	LMC	\$2,308.40
2016	10	3807	6070771	Erie Family Health Center	05O	LMC	\$2,308.40
2016	10	3807	6070783	Erie Family Health Center	05O	LMC	\$2,308.40
2016	10	3807	6082383	Erie Family Health Center	05O	LMC	\$2,161.40
2016	10	3807	6091208	Erie Family Health Center	05O	LMC	\$3,000.00
2016	10	3807	6098974	Erie Family Health Center	05O	LMC	\$2,000.00
2016	10	3807	6106014	Erie Family Health Center	05O	LMC	\$2,000.00
2016	10	3807	6115641	Erie Family Health Center	05O	LMC	\$2,000.00
2016	10	3807	6129520	Erie Family Health Center	05O	LMC	\$2,000.00
2016	10	3807	6157511	Erie Family Health Center	05O	LMC	\$2,000.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 LAKE COUNTY , IL

DATE: 07-06-18
 TIME: 12:46
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	10	3807	6157512	Erie Family Health Center	05O	LMC	\$691.60
2016	10	3808	6070286	Nicasa - MH	05O	LMC	\$5,943.82
2016	10	3808	6070288	Nicasa - MH	05O	LMC	\$7,409.96
2017	7	3928	6112014	Nicasa - MH	05O	LMC	\$14,512.65
2017	7	3928	6133940	Nicasa - MH	05O	LMC	\$487.35
2017	7	3930	6157355	I-Plus (NC funding)	05O	LMC	\$4,000.00
					05O	Matrix Code	\$57,440.38
2016	4	3798	6057111	Catholic Charities - HP 1	05Q	LMC	\$2,205.00
2016	4	3798	6070691	Catholic Charities - HP 1	05Q	LMC	\$5,465.00
2016	4	3798	6095495	Catholic Charities - HP 1	05Q	LMC	\$4,835.00
2016	4	3799	6095496	Catholic Charities - HP 2	05Q	LMC	\$11,201.24
2016	4	3799	6095720	Catholic Charities - HP 2	05Q	LMC	\$710.00
2016	4	3799	6106123	Catholic Charities - HP 2	05Q	LMC	\$2,020.00
2016	4	3799	6106403	Catholic Charities - HP 2	05Q	LMC	\$350.00
2016	4	3799	6106408	Catholic Charities - HP 2	05Q	LMC	\$529.76
					05Q	Matrix Code	\$27,316.00
2012	10	3379	6058557	ServicePoint	05Z	LMC	\$332.75
2012	10	3379	6083105	ServicePoint	05Z	LMC	\$4,693.04
2012	10	3379	6120943	ServicePoint	05Z	LMC	\$2,902.80
					05Z	Matrix Code	\$7,928.59
Total							\$335,880.59

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	3836	6025711	CDBG Administration & Planning	21A		\$469.82
2016	11	3836	6034173	CDBG Administration & Planning	21A		\$1,225.00
2016	11	3836	6034684	CDBG Administration & Planning	21A		\$50,240.25
2016	11	3836	6056278	CDBG Administration & Planning	21A		\$26,933.32
2016	11	3836	6061649	CDBG Administration & Planning	21A		\$119.80
2016	11	3836	6067842	CDBG Administration & Planning	21A		\$2,445.51
2016	11	3836	6068322	CDBG Administration & Planning	21A		\$4,701.20
2016	11	3836	6079851	CDBG Administration & Planning	21A		\$4,471.49
2016	11	3836	6080811	CDBG Administration & Planning	21A		\$6,132.95
2016	11	3836	6080814	CDBG Administration & Planning	21A		\$21,594.89
2016	11	3836	6080815	CDBG Administration & Planning	21A		\$45,048.60
2016	11	3836	6080816	CDBG Administration & Planning	21A		\$13,725.02
2016	11	3836	6083101	CDBG Administration & Planning	21A		\$1,207.26
2016	11	3836	6083531	CDBG Administration & Planning	21A		\$342.86
2016	11	3836	6084759	CDBG Administration & Planning	21A		\$679.68
2016	11	3836	6086200	CDBG Administration & Planning	21A		\$1,232.15
2016	11	3836	6087348	CDBG Administration & Planning	21A		\$343.38
2016	11	3836	6088351	CDBG Administration & Planning	21A		\$1,000.00
2016	11	3836	6091440	CDBG Administration & Planning	21A		\$3,304.57
2016	11	3836	6091730	CDBG Administration & Planning	21A		\$2,460.08
2016	11	3836	6097485	CDBG Administration & Planning	21A		\$2,583.17
2016	11	3836	6104332	CDBG Administration & Planning	21A		\$25,105.61
2016	11	3836	6110184	CDBG Administration & Planning	21A		\$24,119.71
2016	11	3836	6119074	CDBG Administration & Planning	21A		\$60,212.04
2016	11	3836	6139102	CDBG Administration & Planning	21A		\$365.34
2016	11	3836	6147955	CDBG Administration & Planning	21A		\$5,437.67
2016	11	3836	6147957	CDBG Administration & Planning	21A		\$808.68
2016	11	3836	6147958	CDBG Administration & Planning	21A		\$174.97
2016	11	3836	6147959	CDBG Administration & Planning	21A		\$802.95
2016	11	3836	6147960	CDBG Administration & Planning	21A		\$1,300.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 LAKE COUNTY , IL

DATE: 07-06-18
 TIME: 12:46
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	3836	6147963	CDBG Administration & Planning	21A		\$6,936.00
2016	11	3836	6147965	CDBG Administration & Planning	21A		\$1,612.32
2016	11	3836	6147969	CDBG Administration & Planning	21A		\$1,590.50
2016	11	3836	6147970	CDBG Administration & Planning	21A		\$4,000.00
2016	11	3836	6147971	CDBG Administration & Planning	21A		\$1,530.97
2016	11	3836	6148169	CDBG Administration & Planning	21A		\$30,090.05
2016	11	3836	6148182	CDBG Administration & Planning	21A		\$1,286.18
2017	11	3948	6148183	CDBG 2017 ADMIN	21A		\$22,188.67
2017	11	3948	6148184	CDBG 2017 ADMIN	21A		\$24,184.73
2017	11	3948	6148185	CDBG 2017 ADMIN	21A		\$22,080.89
					21A	Matrix Code	<u>\$424,088.28</u>
Total							\$424,088.28



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,283,000.00	\$114,150.00	\$398,380.46	31.0%	\$0.00	\$770,469.54	\$1,283,000.00	100.0%
1993	\$847,000.00	\$116,200.00	\$351,632.21	41.5%	\$0.00	\$379,167.79	\$847,000.00	100.0%
1994	\$1,208,000.00	\$181,200.00	\$532,091.52	44.0%	\$0.00	\$494,708.48	\$1,208,000.00	100.0%
1995	\$1,298,000.00	\$148,394.88	\$219,316.31	16.8%	\$0.00	\$930,288.81	\$1,298,000.00	100.0%
1996	\$1,198,000.00	\$30,407.00	\$270,000.00	22.5%	\$0.00	\$897,593.00	\$1,198,000.00	100.0%
1997	\$1,180,000.00	\$177,000.00	\$544,500.00	46.1%	\$0.00	\$458,500.00	\$1,180,000.00	100.0%
1998	\$1,248,000.00	\$186,750.00	\$394,658.00	31.6%	\$0.00	\$666,592.00	\$1,248,000.00	100.0%
1999	\$1,349,000.00	\$179,900.00	\$202,350.00	15.0%	\$0.00	\$966,750.00	\$1,349,000.00	100.0%
2000	\$1,220,000.00	\$172,000.00	\$200,000.00	16.3%	\$0.00	\$848,000.00	\$1,220,000.00	100.0%
2001	\$1,506,000.00	\$216,600.00	\$265,000.00	17.5%	\$0.00	\$1,024,400.00	\$1,506,000.00	100.0%
2002	\$1,510,000.00	\$201,000.00	\$226,500.00	15.0%	\$0.00	\$1,082,500.00	\$1,510,000.00	100.0%
2003	\$1,747,850.00	\$262,177.00	\$262,177.50	15.0%	\$0.00	\$1,223,495.50	\$1,747,850.00	100.0%
2004	\$1,948,573.00	\$270,350.00	\$293,164.37	15.0%	\$0.00	\$1,385,058.63	\$1,948,573.00	100.0%
2005	\$1,732,356.00	\$250,104.00	\$250,104.00	14.4%	\$0.00	\$1,232,148.00	\$1,732,356.00	100.0%
2006	\$1,596,541.00	\$234,615.90	\$234,616.35	14.6%	\$0.00	\$1,127,308.75	\$1,596,541.00	100.0%
2007	\$1,599,070.00	\$234,868.80	\$234,995.70	14.6%	\$0.00	\$1,129,205.50	\$1,599,070.00	100.0%
2008	\$1,761,824.96	\$238,444.20	\$469,477.76	26.6%	\$25,973.00	\$1,027,930.00	\$1,761,824.96	100.0%
2009	\$1,676,147.00	\$258,624.00	\$575,388.41	34.3%	\$449,818.69	\$392,315.90	\$1,676,147.00	100.0%
2010	\$1,671,260.00	\$253,413.70	\$445,000.00	26.6%	\$859,378.37	\$113,467.93	\$1,671,260.00	100.0%
2011	\$1,504,745.00	\$247,743.70	\$802,501.30	53.3%	\$250,000.00	\$204,500.00	\$1,504,745.00	100.0%
2012	\$995,134.00	\$149,269.40	\$260,000.00	26.1%	\$508,896.35	\$76,968.25	\$995,134.00	100.0%
2013	\$1,000,453.00	\$130,045.30	\$664,884.34	66.4%	\$179,784.35	\$25,739.01	\$1,000,453.00	100.0%
2014	\$1,114,833.00	\$165,342.30	\$727,170.95	65.2%	\$222,319.75	\$0.00	\$1,114,833.00	100.0%
2015	\$1,041,188.00	\$144,118.80	\$157,500.00	15.1%	\$474,615.24	\$264,953.96	\$1,041,188.00	100.0%
2016	\$1,125,701.00	\$142,570.10	\$492,049.00	43.7%	\$341,393.00	\$56,483.00	\$1,032,495.10	91.7%
2017	\$1,157,197.00	\$130,719.70	\$0.00	0.0%	\$467,372.40	\$0.00	\$598,092.10	51.6%
Total	\$35,519,872.96	\$4,836,008.78	\$9,473,458.18	26.6%	\$3,779,551.15	\$16,778,544.05	\$34,867,562.16	98.1%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 2

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$371,150.46	N/A	\$371,150.46	100.0%	\$371,150.46	\$0.00	\$371,150.46	100.0%
1998	\$123,883.56	N/A	\$123,883.56	100.0%	\$123,883.56	\$0.00	\$123,883.56	100.0%
1999	\$125,857.74	N/A	\$125,857.74	100.0%	\$125,857.74	\$0.00	\$125,857.74	100.0%
2000	\$257,359.35	N/A	\$257,359.35	100.0%	\$257,359.35	\$0.00	\$257,359.35	100.0%
2001	\$148,904.81	N/A	\$148,904.81	100.0%	\$148,904.81	\$0.00	\$148,904.81	100.0%
2002	\$107,976.60	N/A	\$107,976.60	100.0%	\$107,976.60	\$0.00	\$107,976.60	100.0%
2003	\$100,151.46	N/A	\$100,151.46	100.0%	\$100,151.46	\$0.00	\$100,151.46	100.0%
2004	\$170,007.13	N/A	\$170,007.13	100.0%	\$170,007.13	\$0.00	\$170,007.13	100.0%
2005	\$511,791.61	N/A	\$511,791.61	100.0%	\$511,791.61	\$0.00	\$511,791.61	100.0%
2006	\$242,558.78	N/A	\$242,558.78	100.0%	\$242,558.78	\$0.00	\$242,558.78	100.0%
2007	\$479,993.18	N/A	\$479,993.18	100.0%	\$479,993.18	\$0.00	\$479,993.18	100.0%
2008	\$126,990.90	N/A	\$126,990.90	100.0%	\$126,990.90	\$0.00	\$126,990.90	100.0%
2009	\$72,023.00	N/A	\$72,023.00	100.0%	\$72,023.00	\$0.00	\$72,023.00	100.0%
2010	\$27,247.02	N/A	\$27,247.02	100.0%	\$27,247.02	\$0.00	\$27,247.02	100.0%
2011	\$220,331.98	N/A	\$220,331.98	100.0%	\$220,331.98	\$0.00	\$220,331.98	100.0%
2012	\$46,308.75	\$0.00	\$46,308.75	100.0%	\$46,308.75	\$0.00	\$46,308.75	100.0%
2013	\$45,779.96	\$0.00	\$45,779.96	100.0%	\$45,779.96	\$0.00	\$45,779.96	100.0%
2014	\$28,290.06	\$0.00	\$28,290.06	100.0%	\$28,290.06	\$0.00	\$28,290.06	100.0%
2015	\$46,181.32	\$4,618.13	\$41,562.59	99.9%	\$41,562.59	\$0.00	\$41,562.59	99.9%
2016	\$45,549.00	\$4,554.90	\$3,429.00	8.3%	\$3,429.00	\$0.00	\$3,429.00	8.3%
2017	\$175,528.94	\$16,548.79	\$44,061.09	27.7%	\$35,680.52	\$0.00	\$35,680.52	22.4%
Total	\$3,473,865.61	\$25,721.82	\$3,295,659.03	95.5%	\$3,287,278.46	\$0.00	\$3,287,278.46	95.3%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 3

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$4,618.13	\$4,618.13	100.0%	\$4,618.13	\$0.00	\$4,618.13	100.0%
2016	\$4,554.90	\$4,554.90	100.0%	\$4,554.90	\$0.00	\$4,554.90	100.0%
2017	\$16,548.79	\$16,548.79	100.0%	\$16,548.79	\$0.00	\$16,548.79	100.0%
Total	\$25,721.82	\$25,721.82	100.0%	\$25,721.82	\$0.00	\$25,721.82	100.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 4

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$23,043.76	\$23,043.76	100.0%	\$23,043.76	\$0.00	\$23,043.76	100.0%
2016	\$17,816.50	\$17,816.50	100.0%	\$17,816.50	\$0.00	\$17,816.50	100.0%
2017	\$19,700.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$100.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$60,660.26	\$40,860.26	67.3%	\$40,860.26	\$0.00	\$40,860.26	67.3%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 5

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$65,000.00	\$65,000.00	100.0%	\$55,980.26	\$0.00	\$55,980.26	86.1%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$69,011.44	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$134,011.44	\$65,000.00	48.5%	\$55,980.26	\$0.00	\$55,980.26	41.7%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 6

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,283,000.00	\$1,283,000.00	\$0.00	\$1,283,000.00	\$0.00	\$1,283,000.00	100.0%	\$0.00
1993	\$847,000.00	\$847,000.00	\$0.00	\$847,000.00	\$0.00	\$847,000.00	100.0%	\$0.00
1994	\$1,208,000.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00	\$1,208,000.00	100.0%	\$0.00
1995	\$1,298,000.00	\$1,298,000.00	\$0.00	\$1,298,000.00	\$0.00	\$1,298,000.00	100.0%	\$0.00
1996	\$1,198,000.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00	\$1,198,000.00	100.0%	\$0.00
1997	\$1,180,000.00	\$1,180,000.00	\$0.00	\$1,180,000.00	\$0.00	\$1,180,000.00	100.0%	\$0.00
1998	\$1,248,000.00	\$1,248,000.00	\$0.00	\$1,248,000.00	\$0.00	\$1,248,000.00	100.0%	\$0.00
1999	\$1,349,000.00	\$1,349,000.00	\$0.00	\$1,349,000.00	\$0.00	\$1,349,000.00	100.0%	\$0.00
2000	\$1,220,000.00	\$1,323,720.23	(\$103,720.23)	\$1,220,000.00	\$0.00	\$1,220,000.00	100.0%	\$0.00
2001	\$1,506,000.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00	\$1,506,000.00	100.0%	\$0.00
2002	\$1,510,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00	\$1,510,000.00	100.0%	\$0.00
2003	\$1,747,850.00	\$1,747,850.00	\$0.00	\$1,747,850.00	\$0.00	\$1,747,850.00	100.0%	\$0.00
2004	\$1,948,573.00	\$1,948,573.00	\$0.00	\$1,948,573.00	\$0.00	\$1,948,573.00	100.0%	\$0.00
2005	\$1,732,356.00	\$1,732,356.00	\$0.00	\$1,732,356.00	\$0.00	\$1,732,356.00	100.0%	\$0.00
2006	\$1,596,541.00	\$1,596,541.00	\$0.00	\$1,596,541.00	\$0.00	\$1,596,541.00	100.0%	\$0.00
2007	\$1,599,070.00	\$1,599,070.00	\$0.00	\$1,599,070.00	\$0.00	\$1,599,070.00	100.0%	\$0.00
2008	\$1,761,824.96	\$1,761,824.96	\$0.00	\$1,761,824.96	\$0.00	\$1,761,824.96	100.0%	\$0.00
2009	\$1,676,147.00	\$1,676,147.00	\$0.00	\$1,676,147.00	\$0.00	\$1,676,147.00	100.0%	\$0.00
2010	\$1,671,260.00	\$1,726,260.00	(\$55,000.00)	\$1,671,260.00	\$0.00	\$1,671,260.00	100.0%	\$0.00
2011	\$1,504,745.00	\$1,512,747.50	(\$8,002.50)	\$1,504,745.00	\$0.00	\$1,504,745.00	100.0%	\$0.00
2012	\$995,134.00	\$995,134.00	\$0.00	\$995,134.00	\$0.00	\$995,134.00	100.0%	\$0.00
2013	\$1,000,453.00	\$996,326.09	\$0.00	\$996,326.09	\$4,126.91	\$1,000,453.00	100.0%	\$0.00
2014	\$1,114,833.00	\$526,102.30	\$0.00	\$526,102.30	\$18,488.81	\$544,591.11	48.8%	\$570,241.89
2015	\$1,041,188.00	\$836,134.11	\$0.00	\$836,134.11	\$0.00	\$836,134.11	80.3%	\$205,053.89
2016	\$1,125,701.00	\$538,894.49	\$0.00	\$538,894.49	\$116,912.00	\$655,806.49	58.2%	\$469,894.51
2017	\$1,157,197.00	\$18,324.72	\$0.00	\$18,324.72	\$8,629.09	\$26,953.81	2.3%	\$1,130,243.19
Total	\$35,519,872.96	\$33,163,005.40	(\$166,722.73)	\$32,996,282.67	\$148,156.81	\$33,144,439.48	93.3%	\$2,375,433.48



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,168,850.00	\$1,168,850.00	100.0%	\$1,168,850.00	\$0.00	\$1,168,850.00	100.0%	\$0.00	\$1,168,850.00	100.0%
1993	\$730,800.00	\$730,800.00	100.0%	\$730,800.00	\$0.00	\$730,800.00	100.0%	\$0.00	\$730,800.00	100.0%
1994	\$1,026,800.00	\$1,026,800.00	100.0%	\$1,026,800.00	\$0.00	\$1,026,800.00	100.0%	\$0.00	\$1,026,800.00	100.0%
1995	\$1,149,605.12	\$1,149,605.12	100.0%	\$1,149,605.12	\$0.00	\$1,149,605.12	100.0%	\$0.00	\$1,149,605.12	100.0%
1996	\$1,167,593.00	\$1,167,593.00	100.0%	\$1,167,593.00	\$0.00	\$1,167,593.00	100.0%	\$0.00	\$1,167,593.00	100.0%
1997	\$1,003,000.00	\$1,003,000.00	100.0%	\$1,003,000.00	\$0.00	\$1,003,000.00	100.0%	\$0.00	\$1,003,000.00	100.0%
1998	\$1,061,250.00	\$1,061,250.00	100.0%	\$1,061,250.00	\$0.00	\$1,061,250.00	100.0%	\$0.00	\$1,061,250.00	100.0%
1999	\$1,169,100.00	\$1,169,100.00	100.0%	\$1,169,100.00	\$0.00	\$1,169,100.00	100.0%	\$0.00	\$1,169,100.00	100.0%
2000	\$1,048,000.00	\$1,048,000.00	100.0%	\$1,151,720.23	(\$103,720.23)	\$1,048,000.00	100.0%	\$0.00	\$1,048,000.00	100.0%
2001	\$1,289,400.00	\$1,289,400.00	100.0%	\$1,289,400.00	\$0.00	\$1,289,400.00	100.0%	\$0.00	\$1,289,400.00	100.0%
2002	\$1,309,000.00	\$1,309,000.00	100.0%	\$1,309,000.00	\$0.00	\$1,309,000.00	100.0%	\$0.00	\$1,309,000.00	100.0%
2003	\$1,485,673.00	\$1,485,673.00	100.0%	\$1,485,673.00	\$0.00	\$1,485,673.00	100.0%	\$0.00	\$1,485,673.00	100.0%
2004	\$1,678,223.00	\$1,678,223.00	100.0%	\$1,678,223.00	\$0.00	\$1,678,223.00	100.0%	\$0.00	\$1,678,223.00	100.0%
2005	\$1,482,252.00	\$1,482,252.00	100.0%	\$1,482,252.00	\$0.00	\$1,482,252.00	100.0%	\$0.00	\$1,482,252.00	100.0%
2006	\$1,361,925.10	\$1,361,925.10	100.0%	\$1,361,925.10	\$0.00	\$1,361,925.10	100.0%	\$0.00	\$1,361,925.10	100.0%
2007	\$1,364,201.20	\$1,364,201.20	100.0%	\$1,364,201.20	\$0.00	\$1,364,201.20	100.0%	\$0.00	\$1,364,201.20	100.0%
2008	\$1,523,380.76	\$1,523,380.76	100.0%	\$1,523,380.76	\$0.00	\$1,523,380.76	100.0%	\$0.00	\$1,523,380.76	100.0%
2009	\$1,417,523.00	\$1,417,523.00	100.0%	\$1,417,523.00	\$0.00	\$1,417,523.00	100.0%	\$0.00	\$1,417,523.00	100.0%
2010	\$1,417,846.30	\$1,417,846.30	100.0%	\$1,472,846.30	(\$55,000.00)	\$1,417,846.30	100.0%	\$0.00	\$1,417,846.30	100.0%
2011	\$1,257,001.30	\$1,257,001.30	100.0%	\$1,265,003.80	(\$8,002.50)	\$1,257,001.30	100.0%	\$0.00	\$1,257,001.30	100.0%
2012	\$845,864.60	\$845,864.60	100.0%	\$845,864.60	\$0.00	\$845,864.60	100.0%	\$0.00	\$845,864.60	100.0%
2013	\$870,407.70	\$859,639.01	98.7%	\$866,280.79	\$0.00	\$866,280.79	99.5%	\$4,126.91	\$870,407.70	100.0%
2014	\$949,490.70	\$871,885.53	91.8%	\$360,760.00	\$0.00	\$360,760.00	37.9%	\$18,488.81	\$379,248.81	39.9%
2015	\$897,069.20	\$738,175.46	82.2%	\$692,015.31	\$0.00	\$692,015.31	77.1%	\$0.00	\$692,015.31	77.1%
2016	\$983,130.90	\$880,480.28	89.5%	\$399,286.21	\$0.00	\$399,286.21	40.6%	\$116,912.00	\$516,198.21	52.5%
2017	\$1,026,477.30	\$18,895.00	1.8%	\$10,646.00	\$0.00	\$10,646.00	1.0%	\$8,249.00	\$18,895.00	1.8%
Total	\$30,683,864.18	\$29,326,363.66	95.5%	\$28,452,999.42	(\$166,722.73)	\$28,286,276.69	92.1%	\$147,776.72	\$28,434,053.41	92.6%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$64,150.00	\$64,150.00	100.0%	\$0.00	\$64,150.00	100.0%	\$0.00
1993	\$84,700.00	\$84,700.00	100.0%	\$0.00	\$84,700.00	100.0%	\$0.00
1994	\$120,800.00	\$120,800.00	100.0%	\$0.00	\$120,800.00	100.0%	\$0.00
1995	\$83,494.88	\$83,494.88	100.0%	\$0.00	\$83,494.88	100.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$118,000.00	\$118,000.00	100.0%	\$0.00	\$118,000.00	100.0%	\$0.00
1998	\$124,500.00	\$124,500.00	100.0%	\$0.00	\$124,500.00	100.0%	\$0.00
1999	\$134,900.00	\$134,900.00	100.0%	\$0.00	\$134,900.00	100.0%	\$0.00
2000	\$122,000.00	\$122,000.00	100.0%	\$0.00	\$122,000.00	100.0%	\$0.00
2001	\$150,600.00	\$150,600.00	100.0%	\$0.00	\$150,600.00	100.0%	\$0.00
2002	\$151,000.00	\$151,000.00	100.0%	\$0.00	\$151,000.00	100.0%	\$0.00
2003	\$174,785.00	\$174,785.00	100.0%	\$0.00	\$174,785.00	100.0%	\$0.00
2004	\$183,459.00	\$183,459.00	100.0%	\$0.00	\$183,459.00	100.0%	\$0.00
2005	\$166,736.00	\$166,736.00	100.0%	\$0.00	\$166,736.00	100.0%	\$0.00
2006	\$156,410.90	\$156,410.90	100.0%	\$0.00	\$156,410.90	100.0%	\$0.00
2007	\$156,663.80	\$156,663.80	100.0%	\$0.00	\$156,663.80	100.0%	\$0.00
2008	\$163,198.20	\$163,198.20	100.0%	\$0.00	\$163,198.20	100.0%	\$0.00
2009	\$174,817.00	\$174,817.00	100.0%	\$0.00	\$174,817.00	100.0%	\$0.00
2010	\$169,850.70	\$169,850.70	100.0%	\$0.00	\$169,850.70	100.0%	\$0.00
2011	\$172,507.70	\$172,507.70	100.0%	\$0.00	\$172,507.70	100.0%	\$0.00
2012	\$99,513.40	\$99,513.40	100.0%	\$0.00	\$99,513.40	100.0%	\$0.00
2013	\$100,045.30	\$100,045.30	100.0%	\$0.00	\$100,045.30	100.0%	\$0.00
2014	\$111,483.30	\$111,483.30	100.0%	\$0.00	\$111,483.30	100.0%	\$0.00
2015	\$104,118.80	\$104,118.80	100.0%	\$0.00	\$104,118.80	100.0%	\$0.00
2016	\$112,570.10	\$112,570.10	100.0%	\$0.00	\$112,570.10	100.0%	\$0.00
2017	\$115,719.70	\$115,719.70	100.0%	\$0.00	\$1,591.81	1.3%	\$114,127.89
Total	\$3,316,023.78	\$3,316,023.78	100.0%	\$0.00	\$3,201,895.89	96.5%	\$114,127.89



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 9

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1993	\$31,500.00	\$31,500.00	100.0%	\$0.00	\$31,500.00	100.0%	\$0.00
1994	\$60,400.00	\$60,400.00	100.0%	\$0.00	\$60,400.00	100.0%	\$0.00
1995	\$64,900.00	\$64,900.00	100.0%	\$0.00	\$64,900.00	100.0%	\$0.00
1996	\$30,407.00	\$30,407.00	100.0%	\$0.00	\$30,407.00	100.0%	\$0.00
1997	\$59,000.00	\$59,000.00	100.0%	\$0.00	\$59,000.00	100.0%	\$0.00
1998	\$62,250.00	\$62,250.00	100.0%	\$0.00	\$62,250.00	100.0%	\$0.00
1999	\$45,000.00	\$45,000.00	100.0%	\$0.00	\$45,000.00	100.0%	\$0.00
2000	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2001	\$66,000.00	\$66,000.00	100.0%	\$0.00	\$66,000.00	100.0%	\$0.00
2002	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2003	\$87,392.00	\$87,392.00	100.0%	\$0.00	\$87,392.00	100.0%	\$0.00
2004	\$86,891.00	\$86,891.00	100.0%	\$0.00	\$86,891.00	100.0%	\$0.00
2005	\$83,368.00	\$83,368.00	100.0%	\$0.00	\$83,368.00	100.0%	\$0.00
2006	\$78,205.00	\$78,205.00	100.0%	\$0.00	\$78,205.00	100.0%	\$0.00
2007	\$78,205.00	\$78,205.00	100.0%	\$0.00	\$78,205.00	100.0%	\$0.00
2008	\$75,246.00	\$75,246.00	100.0%	\$0.00	\$75,246.00	100.0%	\$0.00
2009	\$83,807.00	\$83,807.00	100.0%	\$0.00	\$83,807.00	100.0%	\$0.00
2010	\$83,563.00	\$83,563.00	100.0%	\$0.00	\$83,563.00	100.0%	\$0.00
2011	\$75,236.00	\$75,236.00	100.0%	\$0.00	\$75,236.00	100.0%	\$0.00
2012	\$49,756.00	\$49,756.00	100.0%	\$0.00	\$49,756.00	100.0%	\$0.00
2013	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2014	\$53,859.00	\$53,859.00	100.0%	\$0.00	\$53,859.00	100.0%	\$0.00
2015	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2016	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$27,038.18	90.1%	\$2,961.82
2017	\$15,000.00	\$15,000.00	100.0%	\$0.00	\$6,467.00	43.1%	\$8,533.00
Total	\$1,519,985.00	\$1,519,985.00	100.0%	\$0.00	\$1,508,490.18	99.2%	\$11,494.82



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 10

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$192,450.00	\$398,380.46	\$0.00	\$398,380.46	\$0.00	\$398,380.46	100.0%	\$0.00	\$398,380.46	100.0%	\$0.00
1993	\$127,050.00	\$351,632.21	\$0.00	\$351,632.21	\$0.00	\$351,632.21	100.0%	\$0.00	\$351,632.21	100.0%	\$0.00
1994	\$181,200.00	\$532,091.52	\$0.00	\$532,091.52	\$0.00	\$532,091.52	100.0%	\$0.00	\$532,091.52	100.0%	\$0.00
1995	\$194,700.00	\$219,316.31	\$0.00	\$219,316.31	\$0.00	\$219,316.31	100.0%	\$0.00	\$219,316.31	100.0%	\$0.00
1996	\$179,700.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	100.0%	\$0.00	\$270,000.00	100.0%	\$0.00
1997	\$177,000.00	\$544,500.00	\$0.00	\$544,500.00	\$0.00	\$544,500.00	100.0%	\$0.00	\$544,500.00	100.0%	\$0.00
1998	\$187,200.00	\$394,658.00	\$0.00	\$394,658.00	\$0.00	\$394,658.00	100.0%	\$0.00	\$394,658.00	100.0%	\$0.00
1999	\$202,350.00	\$202,350.00	\$0.00	\$202,350.00	\$0.00	\$202,350.00	100.0%	\$0.00	\$202,350.00	100.0%	\$0.00
2000	\$183,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2001	\$225,900.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$265,000.00	100.0%	\$0.00	\$265,000.00	100.0%	\$0.00
2002	\$226,500.00	\$226,500.00	\$0.00	\$226,500.00	\$0.00	\$226,500.00	100.0%	\$0.00	\$226,500.00	100.0%	\$0.00
2003	\$262,177.50	\$262,177.50	\$0.00	\$262,177.50	\$0.00	\$262,177.50	100.0%	\$0.00	\$262,177.50	100.0%	\$0.00
2004	\$260,673.15	\$293,164.37	\$0.00	\$293,164.37	\$0.00	\$293,164.37	100.0%	\$0.00	\$293,164.37	100.0%	\$0.00
2005	\$250,104.00	\$250,104.00	\$0.00	\$250,104.00	\$0.00	\$250,104.00	100.0%	\$0.00	\$250,104.00	100.0%	\$0.00
2006	\$234,616.35	\$234,616.35	\$0.00	\$234,616.35	\$0.00	\$234,616.35	100.0%	\$0.00	\$234,616.35	100.0%	\$0.00
2007	\$234,995.70	\$234,995.70	\$0.00	\$234,995.70	\$0.00	\$234,995.70	100.0%	\$0.00	\$234,995.70	100.0%	\$0.00
2008	\$225,748.80	\$469,477.76	\$0.00	\$469,477.76	\$0.00	\$469,477.76	100.0%	\$0.00	\$469,477.76	100.0%	\$0.00
2009	\$251,422.05	\$575,388.41	\$0.00	\$575,388.41	\$0.00	\$575,388.41	100.0%	\$0.00	\$575,388.41	100.0%	\$0.00
2010	\$250,689.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00	\$445,000.00	100.0%	\$0.00
2011	\$225,711.75	\$802,501.30	\$0.00	\$802,501.30	\$0.00	\$802,501.30	100.0%	\$0.00	\$802,501.30	100.0%	\$0.00
2012	\$149,270.10	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	100.0%	\$0.00	\$260,000.00	100.0%	\$0.00
2013	\$150,067.95	\$664,884.34	\$0.00	\$664,884.34	\$0.00	\$664,884.34	100.0%	\$0.00	\$664,884.34	100.0%	\$0.00
2014	\$167,224.95	\$727,170.95	\$0.00	\$727,170.95	\$0.00	\$727,170.95	100.0%	\$0.00	\$286,776.05	39.4%	\$440,394.90
2015	\$156,178.20	\$157,500.00	\$0.00	\$157,500.00	\$0.00	\$157,500.00	100.0%	\$0.00	\$121,366.85	77.0%	\$36,133.15
2016	\$168,855.15	\$492,049.00	\$31,871.00	\$460,178.00	\$0.00	\$460,178.00	100.0%	\$0.00	\$145,931.25	31.7%	\$314,246.75
2017	\$173,579.55	\$221,770.00	\$0.00	\$221,770.00	\$0.00	\$0.00	0.0%	\$221,770.00	\$0.00	0.0%	\$221,770.00
Total	\$5,238,364.20	\$9,695,228.18	\$31,871.00	\$9,663,357.18	\$0.00	\$9,441,587.18	97.7%	\$221,770.00	\$8,650,812.38	89.5%	\$1,012,544.80



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 11

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$31,871.00	\$31,871.00	\$31,871.00	100.0%	\$0.00	\$31,871.00	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$31,871.00	\$31,871.00	\$31,871.00	100.0%	\$0.00	\$31,871.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 12

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 13

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$25,973.00	\$25,973.00	\$25,973.00	100.0%	\$0.00	\$25,973.00	100.0%	\$0.00
2009	\$449,818.69	\$449,818.69	\$449,818.69	100.0%	\$0.00	\$449,818.69	100.0%	\$0.00
2010	\$859,378.37	\$859,378.37	\$859,378.37	100.0%	\$0.00	\$859,378.37	100.0%	\$0.00
2011	\$250,000.00	\$250,000.00	\$250,000.00	100.0%	\$0.00	\$250,000.00	100.0%	\$0.00
2012	\$508,896.35	\$508,896.35	\$508,896.35	100.0%	\$0.00	\$508,896.35	100.0%	\$0.00
2013	\$179,784.35	\$179,784.35	\$169,015.66	94.0%	\$10,768.69	\$179,784.35	100.0%	\$0.00
2014	\$222,319.75	\$222,319.75	\$144,714.58	65.0%	\$77,605.17	\$92,472.76	41.5%	\$129,846.99
2015	\$474,615.24	\$474,615.24	\$315,721.50	66.5%	\$158,893.74	\$305,694.50	64.4%	\$168,920.74
2016	\$341,393.00	\$341,393.00	\$331,948.28	97.2%	\$9,444.72	\$281,912.96	82.5%	\$59,480.04
2017	\$467,372.40	\$467,372.40	\$18,895.00	4.0%	\$448,477.40	\$18,895.00	4.0%	\$448,477.40
Total	\$3,779,551.15	\$3,779,551.15	\$3,074,361.43	81.3%	\$705,189.72	\$2,972,825.98	78.6%	\$806,725.17



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,283,000.00	\$0.00	\$1,168,850.00	\$1,168,850.00	\$114,150.00	\$1,283,000.00	\$0.00	\$1,283,000.00	\$0.00
1993	\$847,000.00	\$0.00	\$730,800.00	\$730,800.00	\$116,200.00	\$847,000.00	\$0.00	\$847,000.00	\$0.00
1994	\$1,208,000.00	\$0.00	\$1,026,800.00	\$1,026,800.00	\$181,200.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00
1995	\$1,298,000.00	\$0.00	\$1,149,605.12	\$1,149,605.12	\$148,394.88	\$1,298,000.00	\$0.00	\$1,298,000.00	\$0.00
1996	\$1,198,000.00	\$0.00	\$1,167,593.00	\$1,167,593.00	\$30,407.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00
1997	\$1,180,000.00	\$371,150.46	\$1,374,150.46	\$1,374,150.46	\$177,000.00	\$1,551,150.46	\$0.00	\$1,551,150.46	\$0.00
1998	\$1,248,000.00	\$123,883.56	\$1,185,133.56	\$1,185,133.56	\$186,750.00	\$1,371,883.56	\$0.00	\$1,371,883.56	\$0.00
1999	\$1,349,000.00	\$125,857.74	\$1,294,957.74	\$1,294,957.74	\$179,900.00	\$1,474,857.74	\$0.00	\$1,474,857.74	\$0.00
2000	\$1,220,000.00	\$257,359.35	\$1,305,359.35	\$1,305,359.35	\$172,000.00	\$1,477,359.35	\$0.00	\$1,477,359.35	\$0.00
2001	\$1,506,000.00	\$148,904.81	\$1,438,304.81	\$1,438,304.81	\$216,600.00	\$1,654,904.81	\$0.00	\$1,654,904.81	\$0.00
2002	\$1,510,000.00	\$107,976.60	\$1,416,976.60	\$1,416,976.60	\$201,000.00	\$1,617,976.60	\$0.00	\$1,617,976.60	\$0.00
2003	\$1,747,850.00	\$100,151.46	\$1,585,824.46	\$1,585,824.46	\$262,177.00	\$1,848,001.46	\$0.00	\$1,848,001.46	\$0.00
2004	\$1,948,573.00	\$170,007.13	\$1,848,230.13	\$1,848,230.13	\$270,350.00	\$2,118,580.13	\$0.00	\$2,118,580.13	\$0.00
2005	\$1,732,356.00	\$511,791.61	\$1,994,043.61	\$1,994,043.61	\$250,104.00	\$2,244,147.61	\$0.00	\$2,244,147.61	\$0.00
2006	\$1,596,541.00	\$242,558.78	\$1,604,483.88	\$1,604,483.88	\$234,615.90	\$1,839,099.78	\$0.00	\$1,839,099.78	\$0.00
2007	\$1,599,070.00	\$479,993.18	\$1,844,194.38	\$1,844,194.38	\$234,868.80	\$2,079,063.18	\$0.00	\$2,079,063.18	\$0.00
2008	\$1,761,824.96	\$126,990.90	\$1,650,371.66	\$1,650,371.66	\$238,444.20	\$1,888,815.86	\$0.00	\$1,888,815.86	\$0.00
2009	\$1,676,147.00	\$72,023.00	\$1,489,546.00	\$1,489,546.00	\$258,624.00	\$1,748,170.00	\$0.00	\$1,748,170.00	\$0.00
2010	\$1,671,260.00	\$27,247.02	\$1,445,093.32	\$1,445,093.32	\$253,413.70	\$1,698,507.02	\$0.00	\$1,698,507.02	\$0.00
2011	\$1,504,745.00	\$220,331.98	\$1,477,333.28	\$1,477,333.28	\$247,743.70	\$1,725,076.98	\$0.00	\$1,725,076.98	\$0.00
2012	\$995,134.00	\$46,308.75	\$892,173.35	\$892,173.35	\$149,269.40	\$1,041,442.75	\$0.00	\$1,041,442.75	\$0.00
2013	\$1,000,453.00	\$45,779.96	\$905,418.97	\$912,060.75	\$130,045.30	\$1,042,106.05	\$4,126.91	\$1,046,232.96	\$0.00
2014	\$1,114,833.00	\$28,290.06	\$900,175.59	\$389,050.06	\$165,342.30	\$554,392.36	\$18,488.81	\$572,881.17	\$570,241.89
2015	\$1,041,188.00	\$134,225.08	\$872,399.94	\$817,220.05	\$144,118.80	\$961,338.85	\$0.00	\$961,338.85	\$214,074.23
2016	\$1,125,701.00	\$63,365.50	\$906,280.68	\$425,086.61	\$139,608.28	\$564,694.89	\$116,912.00	\$681,606.89	\$507,459.61
2017	\$1,157,197.00	\$264,240.38	\$79,504.88	\$62,875.31	\$7,678.72	\$70,554.03	\$8,629.09	\$79,183.12	\$1,342,254.26
2018	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total	\$35,519,872.96	\$3,668,537.31	\$32,753,604.77	\$31,696,117.49	\$4,710,005.98	\$36,406,123.47	\$148,156.81	\$36,554,280.28	\$2,634,129.99



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-06-18
 TIME: 10:43
 PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,283,000.00	\$0.00	91.1%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
1993	\$847,000.00	\$0.00	86.2%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1994	\$1,208,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,298,000.00	\$0.00	88.5%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1996	\$1,198,000.00	\$0.00	97.4%	97.4%	2.5%	100.0%	0.0%	100.0%	0.0%
1997	\$1,180,000.00	\$371,150.46	88.5%	88.5%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,248,000.00	\$123,883.56	86.3%	86.3%	14.9%	100.0%	0.0%	100.0%	0.0%
1999	\$1,349,000.00	\$125,857.74	87.8%	87.8%	13.3%	100.0%	0.0%	100.0%	0.0%
2000	\$1,220,000.00	\$257,359.35	88.3%	88.3%	14.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,506,000.00	\$148,904.81	86.9%	86.9%	14.3%	100.0%	0.0%	100.0%	0.0%
2002	\$1,510,000.00	\$107,976.60	87.5%	87.5%	13.3%	100.0%	0.0%	100.0%	0.0%
2003	\$1,747,850.00	\$100,151.46	85.8%	85.8%	14.9%	100.0%	0.0%	100.0%	0.0%
2004	\$1,948,573.00	\$170,007.13	87.2%	87.2%	13.8%	100.0%	0.0%	100.0%	0.0%
2005	\$1,732,356.00	\$511,791.61	88.8%	88.8%	14.4%	100.0%	0.0%	100.0%	0.0%
2006	\$1,596,541.00	\$242,558.78	87.2%	87.2%	14.6%	99.9%	0.0%	99.9%	0.0%
2007	\$1,599,070.00	\$479,993.18	88.7%	88.7%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$1,761,824.96	\$126,990.90	87.3%	87.3%	13.5%	100.0%	0.0%	100.0%	0.0%
2009	\$1,676,147.00	\$72,023.00	85.2%	85.2%	15.4%	100.0%	0.0%	100.0%	0.0%
2010	\$1,671,260.00	\$27,247.02	85.0%	85.0%	15.1%	100.0%	0.0%	100.0%	0.0%
2011	\$1,504,745.00	\$220,331.98	85.6%	85.6%	16.4%	100.0%	0.0%	100.0%	0.0%
2012	\$995,134.00	\$46,308.75	85.6%	85.6%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$1,000,453.00	\$45,779.96	86.5%	87.1%	12.9%	99.6%	0.3%	100.0%	0.0%
2014	\$1,114,833.00	\$28,290.06	78.7%	34.0%	14.8%	48.4%	1.6%	50.1%	49.8%
2015	\$1,041,188.00	\$134,225.08	74.2%	69.5%	13.8%	81.7%	0.0%	81.7%	18.2%
2016	\$1,125,701.00	\$63,365.50	76.2%	35.7%	12.4%	47.4%	9.8%	57.3%	42.6%
2017	\$1,157,197.00	\$264,240.38	5.5%	4.4%	0.6%	4.9%	0.6%	5.5%	94.4%
2018	\$0.00	\$100.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$35,519,872.96	\$3,668,537.31	83.5%	80.8%	13.2%	92.9%	0.3%	93.2%	6.7%



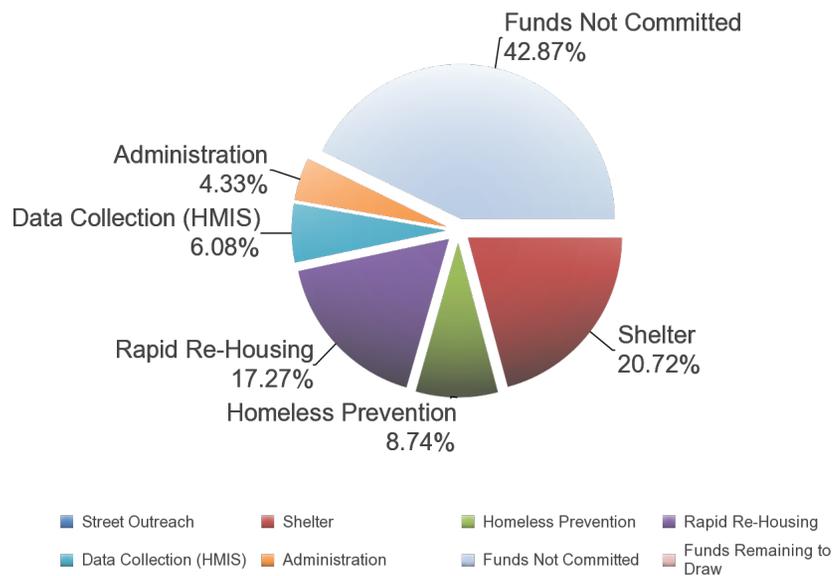
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17UC170003	\$376,463.00	\$215,085.00	\$161,378.00	42.87%	\$92,636.89	24.61%	\$283,826.11	75.39%

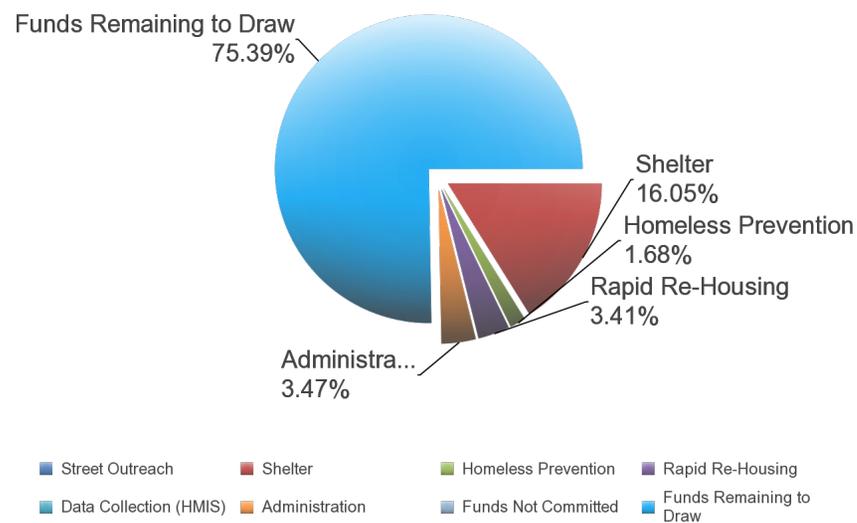
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$78,000.00	20.72%	\$60,416.27	16.05%
Homeless Prevention	\$32,896.00	8.74%	\$6,317.71	1.68%
Rapid Re-Housing	\$65,000.00	17.27%	\$12,821.78	3.41%
Data Collection (HMIS)	\$22,900.00	6.08%	\$0.00	0.00%
Administration	\$16,289.00	4.33%	\$13,081.13	3.47%
Funds Not Committed	\$161,378.00	42.87%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$283,826.11	75.39%
Total	\$376,463.00	100.00%	\$376,463.00	100.00%

Funds Committed



Funds Drawn



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary
 LAKE COUNTY, IL
 2017

DATE: 07-06-18
 TIME: 12:52
 PAGE: 2

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$376,463.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17UC170003	\$92,636.89	10/19/2017	10/19/2019	470	\$283,826.11

60% Cap on Emergency Shelter and Street Outreach

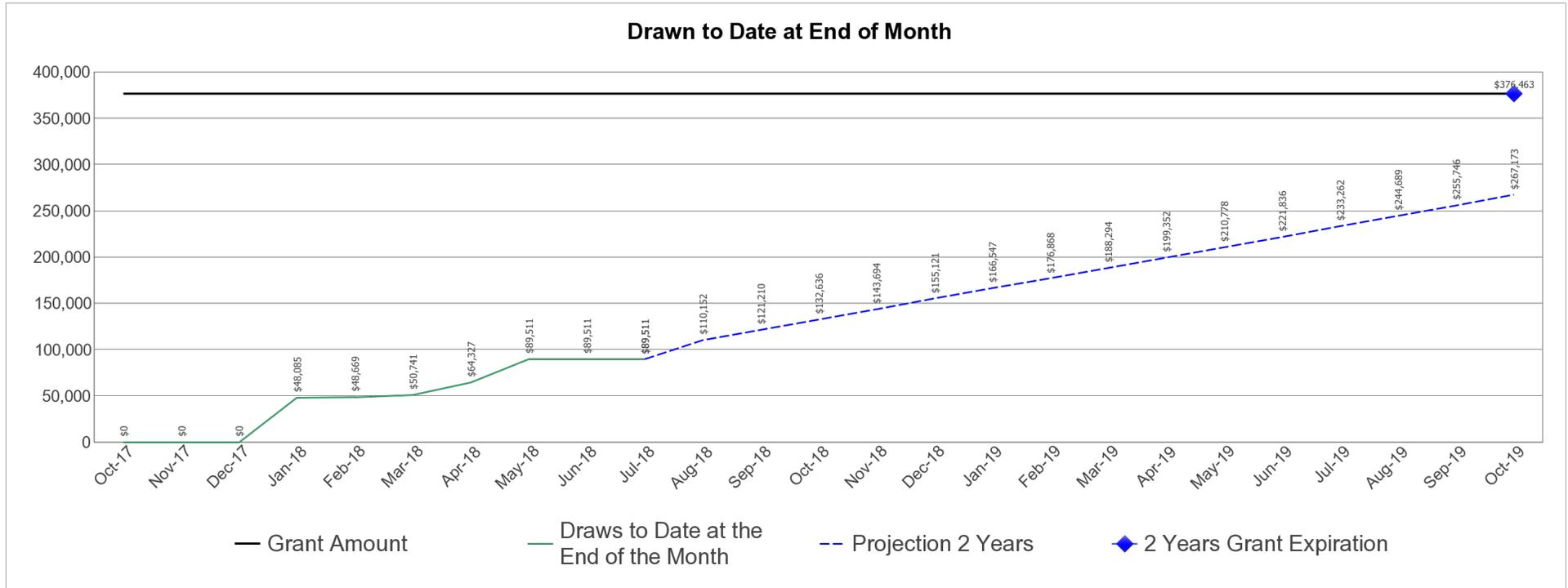
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$78,000.00	\$0.00	\$78,000.00	20.72%	\$82,000.00	\$60,416.27	16.05%



ESG Draws By Month (at the total grant level):

Grant Amount: 376,463.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2017	\$0.00	\$0.00	0.00%	0.00%
03/31/2018	\$50,740.83	\$50,740.83	13.48%	13.48%
06/30/2018	\$38,770.19	\$89,511.02	10.30%	23.78%
09/30/2018	\$0.00	\$89,511.02	0.00%	23.78%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
LAKE COUNTY, IL
2017

DATE: 07-06-18
TIME: 12:52
PAGE: 4

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
LAKE COUNTY	Data Collection (HMIS)	\$22,900.00	\$0.00
	Administration	\$16,289.00	\$13,081.13
	Total	\$39,189.00	\$13,081.13
	Total Remaining to be Drawn		\$26,107.87
	Percentage Remaining to be Drawn		66.62%
A Safe Place	Shelter	\$30,000.00	\$12,416.27
	Total	\$30,000.00	\$12,416.27
	Total Remaining to be Drawn		\$17,583.73
	Percentage Remaining to be Drawn		58.61%
Catholic Charities of the Archdiocese of Chicago	Homeless Prevention	\$32,896.00	\$6,317.71
	Total	\$32,896.00	\$6,317.71
	Total Remaining to be Drawn		\$26,578.29
	Percentage Remaining to be Drawn		80.79%
Lake County Haven	Shelter	\$25,000.00	\$25,000.00
	Total	\$25,000.00	\$25,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
PADS Crisis Services, Inc.	Shelter	\$23,000.00	\$23,000.00
	Total	\$23,000.00	\$23,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES	Rapid Re-Housing	\$65,000.00	\$12,821.78
	Total	\$65,000.00	\$12,821.78
	Total Remaining to be Drawn		\$52,178.22
	Percentage Remaining to be Drawn		80.27%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
LAKE COUNTY, IL
2017

DATE: 07-06-18
TIME: 12:52
PAGE: 5

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	A Safe Place
	Lake County Haven
	PADS Crisis Services, Inc.
Homeless Prevention	Catholic Charities of the Archdiocese of Chicago
Rapid Re-Housing	CATHOLIC CHARITIES
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY