Housing & Community Development

Action Plan 2017 – Second Amendment

May 1, 2017 to April 30, 2018

Lake County Board Approval – June 12, 2018

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

2017 is the third year of Lake County Illinois' five-year consolidated plan, the purpose of which is to encourage and support jurisdictions across the County in the development of viable urban communities, principally for low- and moderate-income persons, consistent with the three principle goals of the U.S. Department of Housing and Urban Development (HUD): promoting decent housing, a suitable living environment, and expanded economic opportunities. This action plan details Lake County's and North Chicago's third year activities and progress towards the five year consolidated plan goals.

When the federal FY2017 HUD allocations are announced, this 2017 Action Plan will be updated with detailed grant amounts where any funding changes are distributed within grant type (housing, infrastructure, services) on a pro-rata basis.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In this Plan, Lake County and North Chicago remain focused on poverty alleviation, community revitalization and housing affordability. Also, the Behavioral Health Needs Assessment discussed in the five-year consolidated plan has resulted in a Community Action Plan to address the gaps in mental health services, and this 2017 Action Plan contains several activities that support the implementation and realization of Behavioral Health Community Action Plan initiatives.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Past comparison of 2010-2014 grant accomplishments to stated goals and priorities indicates several needs that were identified but not met in the years prior to 2015:

1. Housing Rehabilitation;
2. Permanent Supportive Housing;
3. New Housing Construction; and
4. Behavioral Health needs.

Additionally, an assessment of activities in the 2015 & 2016 Action Plans indicate that planned accomplishments are generally in line with expectations, with public infrastructure activities far outpacing goal outcomes. Given this lack of alignment between goals, the Lake County Housing & Community Development Commission (HCDC) has shifted allocation priorities from public infrastructure (Projects #5 and #6) to housing (Projects #1 through #4) for the duration of the 2015-19 Consolidated Plan. Starting with this 2017 Annual Action Plan, funding allocations have been adjusted to be on track to meet all of the ten identified goals under the current five-year plan

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

For the 2015-19 Consolidated Plan, which is the foundation of this 2017 plan, Lake County led a wide community outreach effort to engage citizen participation and consult with stakeholders. These efforts included stakeholder and community member surveys published in English and Spanish, focus groups, one-on-one interviews with key stakeholders, and a series of public presentations, and public meetings. As a result, the County reached over 1,100 community members in its request for feedback on community needs and input into strategies for housing and community development over the next five years.

Lake County's 2017 Annual Action Plan (AAP) has numerous opportunities for citizen participation, starting with the Community Needs Hearing in May 2016, then the Public Hearing and comment period on the preliminary AAP in June 2016, and two public hearings on the more detailed AAP in early 2017 before initial submission to HUD.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

At the 2017 Community Needs Public Hearing, the following input was received:

- Mr. John Quintanilla, of Prairie State Legal Services, said that his agency provided fair housing assistance to persons with disabilities. He then spoke of several recent cases where he had assisted disabled individuals to keep or attain housing that could meet their needs. He voiced the opinion that more individuals could be helped with an increase in affordable units for persons with disabilities.

- Ms. Jackie Lynn, Executive Director of ElderCARE, thanked the HCDC for the continued funding for her agency and then spoke of the increasing need for supportive services for the elderly, as the number of senior citizens continues to increase rapidly. She informed the HCDC of the services provided by the agency's volunteers.
- Ms. Sonolito Bronson, of the City of Zion, thanked the HCDC for the recent grant awards. She agreed with Ms. Lynn that there were an increasing number of senior citizens in Lake County and stated that economic development was important, as attractive business areas would entice them to shop locally. She strongly encouraged that funding for business revitalization continues in the coming funding rounds.

At the first Public Hearing for the 2017 Action Plan on February 15, 2017 in Libertyville:

- Laura Ramirez, of A Safe Place, asked the HCDC to approve for her agency's proposed $30,000 Emergency Solutions Grant (ESG) and $35,000 Video Gaming Funds award.
- Lisa Adelmund, of Highland Park Community Nursery School and Day Care Center, asked the HCDC to approve the agency's proposed funding recommendation. The agency provides low-cost daycare and educational programs to many low-income families, allowing the parents to work and/or further their education.
- Christopher Shaxted, of True Homes, spoke about his company's affordable housing project, requesting that the HCDC reconsider the funding application. The multi-family project would be located on the edge of Island Lake and would provide units for 78 income-qualified families, earning 30 – 60% of the Area Median Income (AMI).
- Ashley Styx, of Catholic Charities, thanked the HCDC for the agency's funding recommendations of its programs to help house homeless families and to provide supportive services to those households experiencing homelessness.
- Claress Pettengill, of YWCA Lake County, thanked the Commission for its hard work and dedication and mentioned that many of the public service agencies are straining to continue providing services without receiving state funds for the past seven months. She also thanked the City of North Chicago for its funding recommendation.
- Peggie Roberts, of Zacharias Sexual Abuse Center, offered her thanks for Lake County's and the City of North Chicago's funding recommendations for the agency's Children's Program for Sexual Assault Counseling and informed the HCDC about the agency's programs and the number of children and families served.
- Jael Mejia, of Mano a Mano, thanked the HCDC and Lake County for their continued support of the agency.
- David Petroni, of PIRHL, offered a strategy suggestion for funding large developments, thanked staff for the technical assistance provided and then spoke about his company's senior affordable housing project for downtown Mundelein. He thanked the Commission for the funding recommendation and expressed his hope that the award would be approved.

6. Summary of comments or views not accepted and the reasons for not accepting them

Tom Tippert, Trustee of Grant Township, asked for consideration of critical public infrastructure projects, such as drainage and roadway projects. He said that townships have counted on the Community Development Block Grant (CDBG) funds to help implement their projects, as they don't have the tax base for the funding needed to cover the entire cost of these projects.

Lake County response: Grant Township's request for CDBG funds to reconstruct Rockford Rd with drainage improvements was not funded. Even if Goal #5 Infrastructure had a greater target funding level, the Grant Township application would not have been funded because it received only 63% of available scoring points, below the 70% minimum scoring threshold required for funding consideration.

7. Summary

Lake County Community Development, in conjunction with our community partners, has made the most of the limited resources available. The HCDC is proud of its efforts which have resulted in real and meaningful changes for the citizens of the County and we look forward to moving forward with HUD to improve the lives of the County's citizens.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	LAKE COUNTY	Community Development
HOME Administrator	LAKE COUNTY	Community Development
ESG Administrator	LAKE COUNTY	Community Development

Table 1 – Responsible Agencies

Narrative

Lake County Community Development strives daily to ensure the grants it administers are used in the most effective and efficient way possible, in concert with the consolidated plan, for the benefit of Lake County's citizens.

Consolidated Plan Public Contact Information

Questions relating to the consolidated plan may be directed to:

Jodi Gingiss, Community Development Administrator

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p. 847-377-2139 e. JGingiss@lakecountyil.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

In September 2016, Lake County announced future availability of 2017 CDBG, HOME and ESG funds and held a Public Hearing on Community Needs for 2017 funding.

Grant applications were made available to all Lake County townships, municipalities and agencies, with application workshops that provided training on grant performance expectations and requirements.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

Coordination with Housing Authorities

The Executive Directors of the three housing authorities in the County and the Community Development staff of the three Consortium members coordinate through convened meetings held periodically. The three governmental entities comprising the Lake County Consortium – Lake County, City of North Chicago, and City of Waukegan – are also afforded the opportunity to review and comment on the Housing Authority Agency Plans prior to their submission to HUD. Lake County reviews the housing authorities' Annual and Five-Year Plans, and provides annual Certificates of Consistency with the Consolidated Plan to the housing authorities for submission to HUD in connection with these plans. Periodic joint meetings are scheduled, to the extent feasible, during the course of the program year in order to ensure a continuing dialogue between local government and the housing authorities.

Coordination with Other Assisted Housing Providers

County staff directs and maintains contact with HOME and CDBG project sponsors throughout the application, funding, and administration cycles. Lake County staff also participates in monthly meetings of the Lake County Housing Action Coalition (LCHAC), which are also attended by local assisted housing providers.

Coordination with Private and Governmental Health, Mental Health, and Service Agencies

Many health and social service agencies are members in the Lake County Alliance for Human Services, in which Lake County Community Development staff actively participates as a member of the Board of Directors. Many agencies meet regularly throughout the year as a group, or in smaller groups, with Consortium staff members. Many of the issues discussed at these meetings have application beyond homeless and other social services, and have proved helpful in raising issues related to the development of this Consolidated Plan. Since many of these agencies receive funding from Consortium members, regular contact is maintained throughout the year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Community Development Staff that manages the County's ESG funds regularly participates in Continuum of Care (CoC) meetings in partnership with the Continuum of Care Coordinator who works out of the same office as the County's ESG fund manager. Decisions on the allocation of both funding sources are discussed in open meetings and both groups strive to follow the prescriptions of HUD on the most effective way to distribute the available resources.

The Continuum of Care and Lake County Community Development use common metrics when evaluating the use of funds intended to provide relief for individuals facing housing crises. These are the system performance measures mandated by HUD. As a practice Lake County Community Development requires each ESG recipient to complete a quarterly CAPER report that summarizes each agencies outcomes in concert with HUD's system performance measures. The Continuum of Care Coordinator and her staff, the HMIS administrator, are both County of Lake Employees who work in cooperation with the local CoC and manage these measures. Each staff person sits on the CoC's HMIS committee and all organizations entering HMIS data do so into a common system that captures both results that have come from the investment of CoC funds and ESG funds.

Finally, the staff that manages the County's ESG funds sits on the CoC's Monitoring and Project Performance committee and whose purpose is to evaluate the performance of organizations receiving CoC funds. There is a lot of cross-over between these agencies and those that receive ESG funds which results in a well-informed group.

All the collaboration noted above results in a well-coordinated system that is transparent effective in reducing homelessness in the County as evidence by our declining numbers of people living in places not meant of human habitation.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	Black Chamber of Commerce of Lake County
	Agency/Group/Organization Type	Services-Employment Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from BCLC attended a public hearing about the 2016 action plan.
2	**Agency/Group/Organization**	PRAIRIE STATE LEGAL SERVICE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from PSLS attended a public hearing about the 2016 action plan.
3	**Agency/Group/Organization**	Catholic Charities of the Archdiocese of Chicago
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from Catholic Charities attended a public hearing about the 2016 action plan.
4	**Agency/Group/Organization**	Zion Park District
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Health Services-Education Other government - Local
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from the Zion Park District attended a public hearing about the 2016 action plan.
5	**Agency/Group/Organization**	Village of Mundelein
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from the Village of Mundelein attended a public hearing about the 2016 action plan.
6	**Agency/Group/Organization**	Countryside Association
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-Health Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from Countryside attended a public hearing about the 2016 action plan.

7	**Agency/Group/Organization**	YOUTHBUILD LAKE COUNTY
	Agency/Group/Organization Type	Housing Services-Children Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from YouthBuild Lake County attended a public hearing about the 2016 action plan.
8	**Agency/Group/Organization**	I-PLUS
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-homeless

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	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from I-Plus attended a public hearing about the 2016 action plan.
9	**Agency/Group/Organization**	Village of Fox Lake
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from the Village of Fox Lake attended a public hearing about the 2016 action plan.

10	**Agency/Group/Organization**	Family First Center
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from Family First attended a public hearing about the 2016 action plan.
11	**Agency/Group/Organization**	CONSUMER CREDIT COUNSELING SERVICE OF MCHENRY COUNTY, INC.
	Agency/Group/Organization Type	Services - Housing Services-Education

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from Consumer Credit Counseling attended a public hearing about the 2016 action plan.
12	**Agency/Group/Organization**	ElderCARE @ ChristChurch
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from Eldercare attended a public hearing about the 2016 action plan.

13	**Agency/Group/Organization**	Glenkirk
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from Glenkirk attended a public hearing about the 2016 action plan.
14	**Agency/Group/Organization**	YOUTH CONSERVATION COPRPORATION (YCC) YOUTHBUILD
	Agency/Group/Organization Type	Housing Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from YCC attended a public hearing about the 2016 action plan.

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15	**Agency/Group/Organization**	PADS LAKE COUNTY
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from PADS attended a public hearing about the 2016 action plan.
16	**Agency/Group/Organization**	LAMBS FARM
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Representatives from Lambs Farm attended a public hearing about the 2016 action plan.
17	**Agency/Group/Organization**	Lake County Residential Development Corporation
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from LCRDC attended a public hearing about the 2016 action plan.
18	**Agency/Group/Organization**	City of Zion
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from the City of Zion attended a public hearing about the 2016 action plan.
19	**Agency/Group/Organization**	City of North Chicago
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from the City of North Chicago attended a public hearing about the 2016 action plan.
20	**Agency/Group/Organization**	CITY OF WAUKEGAN
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from the City of Waukegan attended a public hearing about the 2016 action plan.
21	**Agency/Group/Organization**	RHMG Engineers, Inc.
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

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All agency types involved in community development programs in Lake County, North Chicago and Waukegan were invited to participate in the consultation process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Lake County Coalition of the Homeless	Both plans have in common the goal to end homelessness in Lake County with a Housing First! Approach.
Lake County Strategic Plan	Lake County Board	Both plans have in common the goal to Build Healthy & Resilient Communities.
Behavioral Health Needs Assessment	Lake County Department of Health	Both documents have in common the goal to identify additional residential facilities for people with mental illness.
Homes for a Changing Region	Chicago Metropolitan Agency for Planning (CMAP)	In planning for housing in the Round Lakes region, CMAP and Lake County Community Development staff have collaborated: Both plans share the goal of providing safe, decent housing for residents of those areas

Table 3 – Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The County employed a variety of mediums to gather information from individuals involved in every stage of the consolidated plan process, from citizens who benefit to key stakeholders and decision makers. This allowed the County to make very informed choices when designing the plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	Fifty (50) residents of Lake County attended two public hearings on community needs in two different areas of the county	A complete summary of comments received is included as an attachment to the Consolidated Plan.	All comments were accepted.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Five hundred and eighty-seven (587) residents of Lake County/North Chicago and three hundred and six (306) residents of Waukegan accessed the survey. In Lake County/North Chicago, 90% (525) of the respondents completed the survey and in Waukegan, 57% (175) of those responding completing the survey.	A complete summary of comments received is included as an attachment to the Consolidated Plan.	All comments were accepted.	N/A
3	Focus Groups	Stakeholders	50 stakeholders attended four (4) Focus Groups held in Libertyville, Grayslake, North Chicago and Waukegan	A complete summary of all comments received is included as an attachment to this Consolidated Plan.	All comments were accepted	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Focus Groups	Key Stakeholders	13 key stakeholders were contacted for a telephone interview to discuss the needs, goals and priorities for allocation of CDBG, HOME and ESG funds to provide decent housing, a suitable living environment and economic opportunities to residents of Lake County, North Chicago and Waukegan.	A complete summary of all comments received is included as an attachment to this Consolidated Plan.	All comments were accepted	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The 2017 Expected Resources are based on the HUD FY2017 allocation for CDBG (Lake County & North Chicago), HOME and ESG plus prior year resources and program income as shown below.

Annually, Lake County provides an additional $300,000 of its general funds for affordable housing.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,626,632	13,827	135,000	2,775,459	5,253,264	

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,157,197	175,529	0	1,332,726	2,314,394	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	215,085	0	0	215,085	430,170	

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds are leveraged with developer equity, municipal investments, local fundraising, bank financing, First Time Home Buyer grants, and State of Illinois affordable housing funds. Match requirements are met by local fundraising, donated materials and labor, and state and local

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grant funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Lake County owns or is tax trustee for several parcels of land throughout its jurisdiction for which there is currently no process in place to address directly the needs identified in the *Consolidated Plan*. Community Development staff will be working with other stakeholders during the course of this five-year *Consolidated Plan* to seek and evaluate potential opportunities to leverage County-owned land in support of the *Consolidated Plan*.

Discussion

As in years past, the identified needs far exceed the available resources in Lake County. To best manage this situation, as a best practice and an effort to maximize the impact of the available resources, the County has implemented an intensive grant administration strategy that includes thorough vetting of each grant applicant and a healthy monitoring process that ensures on-going compliance. These efforts are the County's means of not only satisfying HUD regulations in many ways, but more meaningfully, to ensure the resources that are available are used in the most effective way possible.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rehab Existing Housing: Affordable & Special Needs	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	City of Waukegan Employment & Transit Centers North Chicago	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: $325,815 HOME: $510,785 OTHER: $109,675	Homeowner Housing Rehabilitated: 15 Household Housing Unit Homeless Person Overnight Shelter: 60 Persons Assisted
2	Develop New Housing: Affordable & Special Needs	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Employment & Transit Centers	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: $85,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 104 Persons Assisted
3	Assist People Without a Home	2015	2019	Homeless		Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	ESG: $215,085 CDBG: $4,000	Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted Homeless Person Overnight Shelter: 851 Persons Assisted Homelessness Prevention: 38 Persons Assisted

OMB Control No: 2506-0117 (exp. 06/30/2018)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Subsidize Housing for Low/Mod Income Families	2015	2019	Affordable Housing Homeless	City of Waukegan	Low Cost Housing Strengthen Neighborhoods	CDBG: $60,513 HOME: $193,357 OTHER: $158,000	Public service activities other than Low/Moderate Income Housing Benefit: 55 Persons Assisted Direct Financial Assistance to Homebuyers: 29 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 13 Households Assisted Homelessness Prevention: 28 Persons Assisted
5	Provide Adequate Low/Mod IncomeArea Infrastructure	2015	2019	Non-Housing Community Development	Round Lakes Beach Park Park City North Chicago	Strengthen Neighborhoods	CDBG: $385,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,410 Persons Assisted Businesses assisted: 1 Business Assisted
6	Revitalize Low/Mod Income Area Business Districts	2015	2019	Non-Housing Community Development	City of Waukegan Round Lakes Zion North Chicago	Strengthen Neighborhoods	CDBG: $10,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,880 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Assist People with Disabilities	2015	2019	Affordable Housing Non-Homeless Special Needs	Mundelein Zion	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: $435,900	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4,168 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 4,620 Persons Assisted Homeowner Housing Rehabilitated: 10 Household Housing Unit Homeless Person Overnight Shelter: 1057 Persons Assisted
8	Provide Welcoming Communities	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Low Cost Housing Strengthen Neighborhoods	CDBG: $192,482	Public service activities other than Low/Moderate Income Housing Benefit: 2242 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Job Creation	2016	2019	Non-Housing Community Development	Zion	Job Creation and Retention	CDBG: $143,251	Jobs created/retained: 5 Jobs
10	Provide Services for Job Stability	2015	2019	Non-Homeless Special Needs Non-Housing Community Development		Strengthen Neighborhoods Job Creation and Retention	CDBG: $83,000	Public service activities other than Low/Moderate Income Housing Benefit: 304 Persons Assisted
11	Grant & Program Administration	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lake County	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: $525,325 HOME: $132,268 ESG: $16,289	Other: 1 Other

Table 3 – Goals Summary

Goal Descriptions

1	**Goal Name**	Rehab Existing Housing: Affordable & Special Needs
	Goal Description	Acquisition and/or rehabilitation of existing buildings in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations.

2	**Goal Name**	Develop New Housing: Affordable & Special Needs
	Goal Description	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income housing.
3	**Goal Name**	Assist People Without a Home
	Goal Description	To end homelessness in Lake County.
4	**Goal Name**	Subsidize Housing for Low/Mod Income Families
	Goal Description	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.
5	**Goal Name**	Provide Adequate Low/Mod IncomeArea Infrastructure
	Goal Description	To revitalize deteriorating or deteriorated neighborhoods.
6	**Goal Name**	Revitalize Low/Mod Income Area Business Districts
	Goal Description	To alleviate physical and economic distress through the stimulation of private investment and community revitalization in areas with declining tax base.
7	**Goal Name**	Assist People with Disabilities
	Goal Description	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
8	**Goal Name**	Provide Welcoming Communities
	Goal Description	To foster welcoming, inclusive and neighborly suburban communities.

9	**Goal Name**	Job Creation
	Goal Description	To create or retain jobs for low- and moderate-income persons by providing assistance to small business incubators, small businesses and/or microenterprises.
10	**Goal Name**	Provide Services for Job Stability
	Goal Description	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.
11	**Goal Name**	Grant & Program Administration
	Goal Description	Administration and Planning for HOME and CDBG. ESG Admin is contained in Goal #3 per IDIS procedures.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following projects are included in this year's Action Plan:

#	Project Name
1	Rehabilitate Existing Housing: Affordable & Special Needs
2	Develop New Housing: Affordable & Special Needs
3	Assist People Without a Home
4	Subsidize Housing for Low/Mod Income Families
5	Provide Adequate Low/Mod Income Area Infrastructure
6	Revitalize Low/Mod Income Area Business Districts
7	Assist People with Disabilities
8	Provide Welcoming Communities
9	Create Jobs for Low/Mod Income Workers
10	Provide Services for Job Stability
11	Grant & Program Administration

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities were based on the five-year Consolidated Plan, with a shift in funds from Goal #5 Infrastructure to Goal #2 Develop New Affordable & Special Needs Housing. Based on Lake County's May 2016 Community Needs Public Hearing and plan-to-date accomplishments, this Annual Action Plan for PY2017 (May 1, 2017 to April 30, 2018) contains proposed shifts in funding allocations to ensure that all ten goals can be met in this five-year (2015 – 19) period. Such shifts were approved in the recent first amendment to the 2015-19 Consolidated Plan.

AP-38 Project Summary

Project Summary Information

OMB Control No: 2506-0117 (exp. 06/30/2018)

1	**Project Name**	Rehabilitate Existing Housing: Affordable & Special Needs
	Target Area	City of Waukegan Employment & Transit Centers North Chicago
	Goals Supported	Rehab Existing Housing: Affordable & Special Needs Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
	Needs Addressed	Low Cost Housing Strengthen Neighborhoods
	Funding	CDBG: $325,815 HOME: $510,785 OTHER: $109,675
	Description	Acquisition and/or rehab of existing buildings in order to provide a decent home and a suitable living environment for low and moderate-income households and special needs populations.
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Homeowner Housing Rehabilitated: 15 Household Housing Unit Homeless Person Overnight Shelter: 60 Persons Assisted
	Location Description	Waukegan, North Chicago, Highland Park, Lake Forest, Highwood
	Planned Activities	Activities planned under the goal to Rehabilitate Existing Housing for Affordability & Special Needs include the following: • Affordable Housing Corporation of Lake County owner-occupied rehabilitation program ($121,506 North Chicago CDBG; $107,815 Lake County CDBG; $70,000 Lake County CDBG Program delivery). • Community Partners for Affordable Housing ($221,770 HOME and $109,675 local funds) acquisition & rehabilitation of homebuyer units (plus $15,000 CHDO operating). • City of Waukegan ($152,509 HOME) Owner Occupied Rehab
	Project Name	Develop New Housing: Affordable & Special Needs

2	**Target Area**	Employment & Transit Centers
	Goals Supported	Develop New Housing: Affordable & Special Needs Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
	Needs Addressed	Low Cost Housing Strengthen Neighborhoods
	Funding	CDBG: $85,000
	Description	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitableliving environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income housing.
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 104 Persons Assisted
	Location Description	Highwood
	Planned Activities	Activities planned under the goal to Develop New Housing for Affordability & Special Needs include the following: • City of Highwood ($85,000 CDBG) street improvements in the form of the installation of a stoplight to allow for safe access to a new senior living facility. This project originated in 2014.
3	**Project Name**	Assist People Without a Home
	Target Area	
	Goals Supported	Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Services for Job Stability Grant & Program Administration
	Needs Addressed	Low Cost Housing Strengthen Neighborhoods
	Funding	ESG: $215,085

	Funding	ESG: $215,085 CDBG: $4,000
	Description	To end homelessness in Lake County.
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted Homeless Person Overnight Shelter: 851 Persons Assisted Homelessness Prevention: 38 Persons Assisted
	Location Description	Services are provided Countywide.
	Planned Activities	• HMIS ($22,900 ESG) Homeless Management Information System. • Catholic Charities ($65,000 ESG) Rapid Rehousing – short and medium term rental assistance and case management for homeless persons and families. • Catholic Charities ($32,896 ESG) Homelessness Prevention – short term rental assistance and case management for persons at imminent risk of homelessness. • A Safe Place($30,000 ESG) Domestic Violence Shelter – shelter services and case management for victims of domestic violence. • PADS ($23,000 ESG & $4,000 CDBG [N. Chicago]) Overnight shelter – night-by-night shelter services and case management. • Lake County Haven ($25,000 ESG) homeless shelter – shelter services for individuals and families. • ESG Grant Administration: $16,289
4	**Project Name**	Subsidize Housing for Low/Mod Income Families
	Target Area	City of Waukegan
	Goals Supported	Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Welcoming Communities
	Needs Addressed	Low Cost Housing
	Funding	CDBG: $60,513 HOME: $193,357 OTHER: $158,000

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Description	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Public service activities other than Low/Moderate Income Housing Benefit: 55 Persons Assisted Direct Financial Assistance to Homebuyers: 29 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 13 Households Assisted Homelessness Prevention: 28 Persons Assisted
	Location Description	Services will be provided countywide.
	Planned Activities	Activities planned under the goal to Subsidize Housing for Low/Moderate Income Families include the following: • Downpayment assistance through Affordable Housing Corporation of Lake County both county-wide ($143,357 HOME), Waukegan ($50,000 HOME) and additional housing program ($38,000 local funds) • Catholic Charities ($84,818 local funds) Rapid Rehousing – short and medium term rental assistance and case management for homeless persons and families • Catholic Charities ($40,513 CDBG and $45,000 local funds) Homelessness prevention • Prairie State Legal Services ($20,000 CDBG) Legal advice and representation related to homelessness prevention and housing stability issues
5	**Project Name**	Provide Adequate Low/Mod Income Area Infrastructure
	Target Area	Round Lakes Beach Park Park City North Chicago
	Goals Supported	Revitalize Low/Mod Income Area Business Districts
	Needs Addressed	Strengthen Neighborhoods
	Funding	CDBG: $385,000
	Description	To revitalize deteriorating or deteriorated neighborhoods.

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,410 Persons Assisted Businesses assisted: 1 Business Assisted
	Location Description	North Chicago, Round Lake Heights, Beach Park, Park City
	Planned Activities	• ROUND LAKE HEIGHTS ($85,000 CDBG) Replacement of Approximately 650 LF 4-inch diameter watermain with a higher capacity 8-inch watermain. • BEACH PARK ($100,000 CDBG) Implement a series of drainage improvement measures to mitigate chronic flooding. The proposed improvements include removing undersized storm sewer, reshaping to support open-ditch drainage, installation of a 333 LF of a 2-foot rise by 4-foot span of box culvert, implementation of permanent erosion control features and site restoration. • PARK CITY ($75,000 CDBG) Road reconstruction and corresponding drainage improvements. The proposed drainage improvements include; pavement replacement, installation of curb and gutter, installation and adjustment of stormwater structure and site restoration. • NORTH CHICAGO ($85,000 CDBG) Rehabilitation of the existing sanitary sewers. Approximately 1,450 lineal feet of sanitary sewer is to be rehabilitated as part of this project. • LAKE COUNTY MUNICIPAL LEAGUE ($40,000 CDBG) Feasibility study to determine the viability of a Lake County Land Bank.
6	**Project Name**	Revitalize Low/Mod Income Area Business Districts
	Target Area	North Chicago
	Goals Supported	Revitalize Low/Mod Income Area Business Districts
	Needs Addressed	Strengthen Neighborhoods Job Creation and Retention
	Funding	CDBG: $10,000
	Description	Revitalize Low/Mod Income Area Business Districts.

	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,880 Persons Assisted
	Location Description	North Chicago
	Planned Activities	In support of revitalizing business districts that service and employ low/moderate income households in Lake County, the following activities are planned: • NORTH CHICAGO ($10,000 CDBG): - Streetscaping - plant new trees along commercial corridors to improve appearance of struggling business districts.
7	**Project Name**	Assist People with Disabilities
	Target Area	Mundelein Zion
	Goals Supported	Rehab Existing Housing: Affordable & Special Needs Provide Adequate Low/Mod IncomeArea Infrastructure Assist People with Disabilities Provide Welcoming Communities
	Needs Addressed	Strengthen Neighborhoods Job Creation and Retention
	Funding	CDBG: $435,900
	Description	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4,168 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 4,620 Persons Assisted Homeowner Housing Rehabilitated: 10 Household Housing Unit Homeless Person Overnight Shelter: 1057 Persons Assisted

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Location Description	Zion, Mundelein, North Chicago, Waukegan
	Planned Activities	• CITY OF ZION ($75,000 CDBG) Sidewalk repair • MUNDELEIN ($10,000 CDBG) Automatic door at police station (accessibility enhancement) • AFFORDABLE HOUSING CORPORATION ($100,000 CDBG) Home Accessibility Program • LITTLE CITY FOUNDATION ($69,000 CDBG) Bathroom rehabilitation project in vocational resource center • PADS LAKE COUNTY ($8,000 CDBG) Elevator ADA compliance • NICASA ($15,000 CDBG) Substance abuse program • NICASA ($15,000 CDBG) Mental Health services program • GREAT LAKES ADAPTIVE SPORTS ASSOCIATION ($20,000 CDBG) Adaptive sports programming • A-SAFE-PLACE ($119,900 CDBG) Installation of an elevator to help clients with disabilities access the second floor of A Safe Place's emergency shelter for victims of domestic violence. • IPLUS - ($4,000 North Chicago CDBG) Representative payee services
8	**Project Name**	Provide Welcoming Communities
	Target Area	
	Goals Supported	Assist People Without a Home Provide Welcoming Communities
	Needs Addressed	Low Cost Housing Strengthen Neighborhoods
	Funding	CDBG: $192,482
	Description	To foster welcoming, inclusive and neighborly suburban communities.
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Public service activities other than Low/Moderate Income Housing Benefit: 2242 Persons Assisted

	Location Description	Public services are provided Countywide.
	Planned Activities	• ONE HOPE UNITED - ($24,000 CDBG) Youth Counseling services • ZACHARIAS CENTER - ($17,000 CDBG) Youth Counseling services • BIG BROTHERS, BIG SISTERS ($20,000 CDBG) Youth mentoring services • CASA - ($19,000 CDBG) Court advocacy support for abused and neglected children • Prairie State Legal Services ($87,482 CDBG) for fair housing legal services (including $7,481.80 North Chicago CDBG) • Mano a Mano ($25,000 CDBG) for their productive parents program
9	**Project Name**	Create Jobs for Low/Mod Income Workers
	Target Area	Zion
	Goals Supported	Revitalize Low/Mod Income Area Business Districts Job Creation
	Needs Addressed	Job Creation and Retention
	Funding	CDBG: $143,251
	Description	To create or retain jobs for low- and moderate-income persons by providing assistance to business (e.g. small business incubators, small businesses and/or microenterprises).
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Jobs created/retained: 5 Jobs
	Location Description	
	Planned Activities	• Youth Conservation Corps. (YCC - $143,251 CDBG) will create a new Limited Liability Corporation (LLC) with will be used to provide full-time jobs to graduates of their YouthBuild program. The new hires will build new homes and remodel existing houses for greater energy efficiency.
	Project Name	Provide Services for Job Stability

10	**Target Area**	
	Goals Supported	Provide Services for Job Stability
	Needs Addressed	Strengthen Neighborhoods Job Creation and Retention
	Funding	CDBG: $83,000
	Description	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Public service activities other than Low/Moderate Income Housing Benefit: 304 Persons Assisted
	Location Description	Public services are available Countywide with a concentration in the Highland Park, Waukegan, North Chicago and Zion locations.
	Planned Activities	• $30,000 CDBG Highland Park Community Nursery School – Child care for low/mod income workers • $25,000 CDBG Youth Conservation Corps – Educational and vocational opportunities for low/mod income youth • $24,000 CDBG YouthBuild Lake County (includes $5,000 N. Chic. funding) - Educational and vocational opportunities for low/mod income youth • $4,000 YWCA North Chicago CDBG - Child care for low/mod income workers
11	**Project Name**	Grant & Program Administration
	Target Area	

	Goals Supported	Rehab Existing Housing: Affordable & Special Needs Develop New Housing: Affordable & Special Needs Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Adequate Low/Mod IncomeArea Infrastructure Revitalize Low/Mod Income Area Business Districts Assist People with Disabilities Provide Welcoming Communities Job Creation Provide Services for Job Stability Grant & Program Administration
	Needs Addressed	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention
	Funding	CDBG: $525,325 HOME: $132,268
	Description	This includes North Chicago CDBG Admin.
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Grant & Program administration & planning

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The County developed its geographic priorities based on a two-pronged approach:

1. **Revitalize areas of greatest need**. In addition to the entitlement communities of North Chicago and Waukegan, several areas of Lake County are home to a concentrated number of low/moderate income households whose neighborhoods would benefit from community development, including commercial revitalization, housing and infrastructure rehabilitation plus more adequate amenities. Indicated in HUD data as census tracts where over 55% of households are at or below 50% of area median income (AMI) and located in Beach Park, Fox Lake, Mundelein, Park City, the Round Lake area, Warren Township, Wauconda Township and Zion, these target areas are identified in green in the map below. In further articulating each area's specific needs/barriers, place-based strategies and opportunities, Lake County will work with local governments. A recommended action for Lake County in its Analysis of Impediments to Fair Housing Choice (p. 140) is to "Use CDBG funds to make areas with existing affordable housing more attractive by investing in public facilities, infrastructure, and economic development there.
2. **Assist in expanding the supply of housing near transit and employment centers, especially outside areas where there are already heavy concentrations of affordable housing.** Another recommended action for Lake County in its Analysis of Impediments to Fair Housing Choice (p. 146) is "The County could prioritize the allocation of CDBG and HOME funds to (housing) projects near public transportation and employment centers." To this end, the County is articulating areas "near transit and employment centers, especially outside areas where there are already heavy concentrations of affordable housing" as a geographic priority for affordable and special needs housing. Areas proximate to employment, retail and medical facilities –or easily accessible by public transportation – often lack affordable housing, so those areas are a priority for affordable housing in this *Action Plan*.

Geographic Distribution

Target Area	Percentage of Funds
Mundelein	1
Round Lakes	3
Wauconda Township	
Waukegan Township	6
Zion	3
Beach Park	3
Employment & Transit Centers	13
Fox Lake	

Target Area	Percentage of Funds
Gurnee	
Park City	2
Warren Township	
North Chicago	7

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The geographic allocation will be driven by a combination of the County's geographic priorities discussed above and the 2017 project proposals from the local communities. Also, the joint agreement between the City of North Chicago and Lake County reserves the amount of the City of North Chicago's entitlement for North Chicago although its CDBG allocation is administered by Lake County.

Discussion

City of Waukegan's Action Plan is contained on separate pages.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

Lake County experienced a population growth of approximately 9% between 2000 and 2011 (2011 ACS, 5-Year Estimates) - with the population climbing from 644,356 to 700,424. Over the same time period the Area Median Income increased 19% to $79,666. While the rise in population and income are strong signs of positive growth patterns, the community also experienced a simultaneous sharp increase in poverty. Between the years 2000 and 2011 the number of individuals living below the poverty line in Lake County rose from 5.7% to 8.2%. That represents a 44% increase in the poverty rate. Furthermore, the number of homeowners (with a mortgage) who are cost burdened increased by 42% and the number of cost burdened renters increased by 47%. The data paint a picture of both growth and struggle for the community. Rising prices (in terms of wages and housing) are positive indicators of economic growth, but expensive housing puts continued pressure on low-to-moderate income households - pushing many of them into unsustainable housing situations. The County has established multiple goals directed at increasing access to affordable housing that it expects to result in the outcomes below.

One Year Goals for the Number of Households to be Supported	
Homeless	23
Non-Homeless	83
Special-Needs	0
Total	106

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	52
The Production of New Units	0
Rehab of Existing Units	25
Acquisition of Existing Units	29
Total	106

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

For purposes of this section, homeless households are assisted through rapid rehousing. Non-homeless households will be supported by owner-occupied rehabilitation, downpayment assistance, homelessness prevention, the construction of new rental units, and acquisition/rehab/resale. It is assumed that some acquisition and rehab projects will assist the homeless and special needs

populations, as this has been true in the recent past.

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

Public housing was established to provide decent and safe rental housing for eligible low- and moderate-income families, the elderly, and persons with disabilities. Public housing includes federally-subsidized affordable housing that is owned and operated by the public housing authorities. Lake County is served by the Lake County Housing Authority, North Chicago Housing Authority, and Waukegan Housing Authority.

The Lake County Housing Authority's mission "is to serve the Lake County community with housing opportunities and options." LCHA lists seven guiding principles that it adheres to in carrying out this mission:

* "Serves all segments of the population by considering the needs of clients and the community.

* Provides safe, decent, and sanitary housing.

* Considers the needs of its clients in program development and operation.

* Encourages clients toward independence and self-sufficiency.

* Develops programs that are fiscally responsible.

* Provides opportunities for staff development.

* Collaborates with other stakeholders in matters relating to housing."

The LCHA manages approximately 619 Public Housing units and 2,723 Housing Vouchers.

The Low Rent Public Housing Program of the Lake County Housing Authority maintains 332 units of housing developed for senior residents located in seven buildings, a 125-unit town home development and 163 single family housing units scattered throughout Lake County. Senior housing includes studio, one- and two-bedroom apartments and accessible one-bedroom units. A single-bedroom unit contains approximately 550 square feet of living space. Families are housed in accordance with the Authority's occupancy standards in two-, three-, four-, or five-bedroom homes.

Actions planned during the next year to address the needs to public housing

The most immediate needs of residents of public housing and Housing Choice Voucher holders are as follows: emergency housing assistance, financial assistance, legal help, counseling, emergency shelter, medical treatment and other support services. Many of the County's goals address these issues,

including subsidized housing, the addition of shelter beds, and job creation/retention.

Waukegan Housing Authority currently plans to perform several renovation over the coming year, including the renovation of ten vacant units each at Barwell Manor and at Armory Terrace Homes and of nine units each at Ravine Terrace and at Harry Poe Manor.

North Chicago Housing Authority plans over the coming year to perform site modifications to its two buildings, including concrete repair, landscaping, tuck-pointing and some roof/gutter work. Interior modifications will including floors, plumbing, electrical, cabinetry, doors, painting, fixtures, windows, appliances and system upgrades including furnace and water heaters.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The housing authorities provide homeownership classes and referrals to the downpayment assistance program provided by the Affordable Housing Corporation of Lake County.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

The County recognizes that effectively addressing housing needs is fundamental to alleviating the negative effects of poverty such as health concerns, food insecurity and joblessness. Having a steady, safe and secure “home base” has been identified by numerous researchers as a key means to living a healthy and productive life. To that end, housing has been prioritized by Lake County Community Development in its grant administration process ensuring that a significant portion of all available funds to go support the housing needs of Lake County residents.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

Lake County has made tremendous strides in recent years to achieve functional zero in our homeless services system. The County will continue to work closely with its community partners to achieve that goal and use strategic investments to do so.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

1. The County had the largest volunteer turnout ever for a Point In Time (PIT) count in 2017 and, possibly as a result, identified more unsheltered individuals that at any other time in the past (27). Using the data collected, the County can move forward with greater confidence in its target for ending homelessness. Additionally, a key community partner also started a County-wide street outreach program late in 2016, which is a welcome addition to the region's homeless services network.

Addressing the emergency shelter and transitional housing needs of homeless persons

Lake County will address the emergency shelter and transitional housing needs of homeless persons primarily under *Goal 3: Assist People Without a Home*. Under this goal, Lake County will support services and operations for emergency shelter programs, including domestic violence shelters. Transitional housing in Lake County is funded through the Continuum of Care.

Lake County has adopted a Housing First philosophy in its homeless services system which strives to keep shelter stays short and find housing for individual quickly. The purpose of shelter is to keep people experiencing homelessness safe as their needs are assessed for appropriate placement in, preferably, permanent housing. In cooperation with the Continuum of Care, the County will seek to expand the use of the Coordinated Entry process, in particular as it relates to rapid rehousing dollars spent by both the continuum and the County's Goal 3 funds. This best practice recommended by the National Alliance to End Homelessness will assure that those identified as in need of housing are provided options in the most efficient manner possible.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

Homeless services programs will be reporting on key performance measures that indicate success in reducing the length of homelessness and successfully transitioning people to permanent housing. The following performance measures were developed in collaboration with the Continuum of Care and will be included in the evaluation of projects for funding:

- Average length of stay
- Percentage of households with exits to permanent destinations
- Percentage of adult participants who maintain or increase their income
- Percentage of households who remain in permanent housing six months after their exit from the program (for rapid rehousing and homeless prevention programs, except legal services)

These performance measures will assist Lake County in allocating funds under the goal to *Assist People without a Home* to assure that resources are being investing in programs effective at accomplishing the specific goals of transitioning people to permanent housing destinations where they will be successful. The continued implementation of the coordinated assessment system will assist shelter programs in placing people in appropriate housing. The most vulnerable, high-need people will be placed in service-rich housing while those with fewer housing barriers will be directed toward affordable housing options with no services. The Consolidated Plan goals which increase the availability of affordable housing, including permanent supportive housing, will also assist the homeless and those at-risk of homelessness in obtaining appropriate affordable housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In Lake County the majority of homeless prevention funds are disbursed through a Homeless Prevention Consortium led by Catholic Charities. The consortium handles homeless prevention funds from numerous sources, including the State of Illinois, EFSP and ESG. Other organizations, including Salvation Army, Maristella and Community Action Partnership joined the consortium, and all can be a point of entry for persons seeking prevention assistance. The consortium then regularly meets to ensure funds are distributed with consistency across agencies without duplication of service. Lake County will invest ESG and CDBG funds in homeless prevention as informed by community need and evidence-based practice. Additionally, the County will continue to work with the regional Continuum of Care to ensure the standards regarding the money distributed, particularly those that ensure only those with the most

significant need (documentation of imminent risk of homelessness) will be served.

The Lake County Continuum of Care works with health, mental health, corrections and foster care institutions to ensure that people are not discharged into homelessness. Lake County supports and works to complement these efforts. A committee of the Continuum of Care called the System Coordination and Entry committee has made a particular effort with the jail and other public facilities to improve the existing system's effectiveness to provide housing to those in need and to ensure people are not discharged into homelessness. Additionally, Programs supported by the County for homelessness assistance include case management so those receiving care are provided tools to maintain their housing and improve their situation.

Discussion

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

In the high cost housing climate of Lake County, lack of housing choice that includes affordable housing options presents the issue of fair housing. As indicated in Lake County's Analysis of Impediments to Fair Housing, no one demographic group can afford 100% of the housing units sold in Lake County based on sale prices and the estimated median household income. Also, minority households may have a more difficult time procuring average or lower mortgage interest rates and terms, which lowers the price of housing affordable to them.

Fair housing has long been an important issue in American urban policy, a problem born in discrimination and fueled by growing civil unrest that resulted in the Civil Rights Movement. The passing of the Fair Housing Act in 1968 was a critical step towards addressing this complex problem but it was far from a solution. Since the passing of the Act community groups, private business, concerned citizens, and government agencies at all levels have worked earnestly at battling housing discrimination. The Fair Housing Act mandates that the Department of Housing and Urban Development (HUD) affirmatively further fair housing through its programs. Towards this end HUD requires funding recipients to undertake fair housing planning (FHP) in order to proactively take steps that will lead to less discriminatory housing markets and better living conditions for minority groups and vulnerable populations.

Lake County's Analysis of Impediments to Fair Housing Choice, published in September 2014, outlined 20 impediments, three of which directly involve the lack of affordable housing supply in Lake County, a lack that disproportionately affects the protected classes that tend to have lower-than-average incomes, such as racial and ethnic minorities and people with disabilities. These impediments are:

- **Impediment 14**. The cost of both purchasing and renting housing in the county is relatively unaffordable for racial and ethnic minorities.
- **Impediment 16**. Housing designated for moderate- and low-income families is concentrated in certain communities, not spread throughout the county.
- **Impediment 20**. Throughout the county, there is a strong housing-jobs-transit mismatch.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In Exhibit IX-1 of the Lake County Analysis of Impediments to Fair Housing Choice. the planned Phase 1 activities include updating the County fair housing website, developing benchmarks for fair housing

outreach and training and hosting regional housing discussions.

Discussion

The Analysis of Impediments to Fair Housing has been a crucial guiding document to addressing the housing needs of Lake County's citizenry.

It can be found here:
http://www.lakecountyil.gov/Planning/CommunityDevelopment/Pages/FairHousingNULL.aspx

The document is frequently referenced in policy level documentation due to the thorough manner in which it addresses the needs of Lake County's residents.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Lake County has entered the third year of its five year plan. In addition to the multi-year efforts outlined in that plan, there have been new and exciting additions to the County's efforts including multi-discipline collaboratives and the addition of additional funding sources.

Actions planned to address obstacles to meeting underserved needs

Activities contained in this Action Plan are planned in alignment with the 2015-19 Consolidated Plan and many of them address underserved needs. In addition to these plans, the County has provided technical assistance to agencies looking to expand their operations both in the numbers of individuals served and the types of services being offered. In the upcoming years, it is expected that these conversations will result in expanded services to Lake County residents now underserved by Lake County's current network of support. Complementing efforts by a collaborative focusing on the treatment courts in the County are also underway. As the project progresses, more and more participating agencies are learning to work better together for the benefit of their shared beneficiaries. Lastly, the advent of video gambling in the County has resulted in a new revenue source intended for the benefit of social service agencies, particularly those addressing problem gambling. Over the next several months, it is expected that the County will begin distribution of these funds that will benefit Lake County's social service agencies and allow for a greater provision of services.

Actions planned to foster and maintain affordable housing

The Consolidated Plan highlights and emphasizes the importance of affordable housing. As such a number of projects have been initiated that will result in a greater stock of available affordable housing. Greater amounts of resources have also been dedicated to rapid re-housing and the County has hired an employee, working with the health Department, as part of the aforementioned treatment court grant, to assist those in need with obtaining housing.

Actions planned to reduce lead-based paint hazards

The County's inspection team and Community Development team have recently collaborated on an inspection checklist that not only addresses lead based paint but all other necessary inspection items required for HUD supported efforts. We have reviewed our processes, revised where necessary, and are confident that the needs of the community will be met efficiently in this regard.

Actions planned to reduce the number of poverty-level families

The renewed emphasis on housing is intended to have the long term effect of alleviating poverty. By providing individuals with a decent, stable and well located, 'base of operations', individuals will be

given some of the essential tools they need to succeed. As noted in the plan, several jobs initiatives are also planned including facade improvements and job training programs. Both of these efforts are intended to improve the employment outlook for individuals in need.

Actions planned to develop institutional structure

The Lake County Continuum of Care has reorganized its governance structure with a focus on increasing the involvement of member agencies. The structure is still refining its guidelines but the major tasks of developing a model and gaining approval for the structure have been completed. Updates to the bylaws which will give better form to the arrangement are underway and 2017 will be an important year in the development of these policies. Lake County Community Development has brought in additional Staff to support the Continuum of Care Coordinator who is assisting with these updates and has used additional staff, such as interns and an HMIS Coordinator to provide the necessary level of support to the CoC Coordinator to do the job well.

Actions planned to enhance coordination between public and private housing and social service agencies

Lake County is in receipt of a grant to implement an electronic referral network in the region. Once complete area non-profits and health care providers will share a common platform for referrals which will enhance collaboration between the groups and improve outcomes for clients served by the participating agencies.

Discussion

Lake County continues to adapt to the changing circumstances in the County and as such has a healthy system in place that allows for course corrections that are made with forethought and transparency.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

The CDBG, HOME and ESG programs are vital to the well-being of Lake County's citizens. With smart management of these grants, the low-income individuals who benefit from the services funded with these dollars, are given opportunities to improve their situations. The County takes this role seriously and has worked hard to manage the funds effectively and efficiently for the benefit of those in need.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

The forms of subsidy to be used to assist homebuyers and/or developers include down payment assistance, interest subsidy, development cost subsidy, direct loan, project grant, or some combination of these methods.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

   Lake County shall determine, based upon the type of subsidy, form of ownership, and type of market in which the property is located, whether the period of affordability shall be enforced by either Resale or Recapture provisions.

   The Lake County Consortium uses detailed Resale and Recapture guidelines when a homebuyer or developer is assisted with HOME Investment Partnerships Program funds and the homebuyer sells or transfers the assisted property subsequent to the initial HOME-assisted purchase. These policies are attached, as instructed in the eCon Planning Suite Desk Guide, in the Grantee Unique Appendices attachment feature on the Administration page.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

   The Lake County Consortium uses detailed Resale and Recapture guidelines when a homebuyer or developer is assisted with HOME Investment Partnerships Program funds and the homebuyer sells or transfers the assisted property subsequent to the initial HOME-assisted purchase. These policies are attached, as instructed in the eCon Planning Suite Desk Guide, in the Grantee Unique Appendices attachment feature on the Administration page.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

   The Lake County Consortium does not have plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds. The refinancing guidlienss required under 24 CFR 92.206(b) are as follows:

   In many cases, property owners will seek to refinance other loans for their property outside of the Lake County Community Development funds. In those cases, the County must execute a

subordination of its lien in order to allow the refinancing to occur. The Housing & Community Development Commission has adopted a policy for situations in which that subordination is permissible. There are three programs for which this policy shall apply: Homeowner Rehab, Homeownership, and Rental Housing.

1. Subordination of County liens under the Housing Rehabilitation Program will be permitted in cases involving refinancing of a homeowner's first mortgage only when the following conditions are met:

- The borrower takes out no cash.
- The refinancing is for a lower interest rate than the existing first mortgage.
- The borrower's new monthly mortgage payment (including principal and interest) will be less than the current monthly payment.
- The new mortgage must be for a fixed interest loan. The County will not subordinate to an adjustable rate mortgage (ARM).

2. Subordination of County liens under the Home Investment Partnerships (HOME) and Community Development Block Grant (CDBG) Homeownership Programs will be permitted in cases involving refinancing of a homeowner's first mortgage only when the following conditions are met:

- The borrower takes out no cash.
- The refinancing is for a lower interest rate than the existing first mortgage.
- The borrower's new monthly mortgage payment (including principal and interest) will be less than the current monthly payment.
- The new mortgage must be for a fixed interest loan. The County will not subordinate to an adjustable rate mortgage (ARM).

3. Subordination of County liens under Rental Housing Programs will be permitted in cases involving refinancing of a borrower's first mortgage only when the following conditions are met:

- The borrower takes out no cash.
- The refinancing is for a lower interest rate than the existing first mortgage.
- The borrower's new monthly mortgage payment (including principal and interest) will be less than the current monthly payment.
- The new mortgage must be for a fixed interest loan. The County will not subordinate to an

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adjustable rate mortgage (ARM).

- Proper background documentation is submitted to the County: Letter of request from party requesting subordination; Payoff letter from current 1st mortgagee; Mortgage loan commitment from new lender; Good Faith Estimate; Appraisal report (except in cases of streamlined refinancing by a superior lender); Statement showing existing monthly payment and interest rate; Name and address of title company handling the closing on the refinancing.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

Any household that may otherwise be eligible for prevention assistance under ESG must also meet the "but for" rule – that is, "Would this individual or family be homeless but for this assistance?"

The "but for" rule can be documented with the following:

- Certification by the individual or head of household that no subsequent residence has been identified; and
- Self-certification or other written documentation, that the individual or family lacks the financial resources and support networks to obtain other permanent housing.

Furthermore, any household that qualifies for prevention assistance and meets the "but for" rule must also have the following qualifications:

- Have no more than three months of arrears; and
- Demonstrate an ability to sustain housing; and
- Demonstrate an ability to earn income; and
- Would remain in housing that is decent, safe, sanitary, and affordable.

If the household cannot meet the above qualifications, it is reasonable to infer that the household is in greater need than prevention assistance can provide for, and the household will be referred to a more appropriate program.

Programs funded to do rapid rehousing in Lake County must use an assessment that identifies barriers to obtaining and maintaining housing. Programs will select participants based on this assessment by prioritizing the population where a rapid rehousing intervention will be most effective. This population will have barriers to housing but not significant barriers. Programs will

continue to assess the match between intervention and target population as data is available.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

All ESG-funded programs must participate in the Lake County Homeless Management Information System (HMIS), commonly known as ServicePoint. Only programs that are specifically forbidden by other statutes or regulations (e.g., domestic violence victim service providers) may not participate. All HMIS-participating agencies must collect and maintain common data fields as determined by the HMIS Administrator and HMIS Committee, considering all relevant regulations. These common practices will be to ensure services are coordinated among organizations – one client, one record.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Lake County's annual process for making ESG sub-awards is as follows: Lake County Community Development releases a Notice of Funding Availability (NOFA). The NOFA contains information about the programs, applications, workshops, and other pertinent information. The NOFA is published in the Lake County News-Sun, posted on the Lake County website, distributed via a mail list, and distributed through other forms.

All applications have a deadline for submission. Upon submission, applications are reviewed by staff who make recommendations for funding for the Lake County Board appointed application review committees. In doing so, Lake County Community Development staffl summarize projects and provide support to the application review committees to enable them to make the most informed decisions possible.

The Housing & Community Development Commission has four standing Advisory & Recommendation Committees (ARC). ESG applications are reviewed by the Homeless Assistance ARC which in a public meeting reviews applications and makes recommendations for funding to the HCDC Executive Committee. The HCDC by-laws give the Executive Committee the responsibility of "Review[ing] recommendations from Advisory & Recommendation Committees to ensure compliance with regulations and consistency with funding availability, and make[ing] recommendations to the full Commission regarding such matters." The HCDC Executive Committee meets to review the recommendations of the ARCs. The Executive Committee then directs staff to: 1) develop the recommended projects into the Annual Action Plan for the full Housing & Community Development Commission; 2) notify applicants of the recommendations; and 3) prepare for the public comment period and public hearing.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

   N/A

5. Describe performance standards for evaluating ESG.

   Lake County developed the following performance measures, in consultation with the Continuum of Care, to help accomplish the following goals:

- Measure program performance
- Align program evaluation between ESG and the CoC
- Measure the County's progress toward homeless services goals as outlined in the Consolidated Plan, Annual Action plan and reported to HUD in the Consolidated Annual Performance and Evaluation Report (CAPER)

Participation in the Homeless Management Information System (HMIS) is required by ESG regulation for all projects receiving ESG funding. Therefore, all performance measures must be tracked in and run out of HMIS, locally known as ServicePoint.

The required ESG performance measures are as follows:

For all programs:

- Average length of stay, Percentage of households with exits to permanent destinations, Percentage of adult participants who maintain or increase their income
- For Homeless Prevention Programs (except legal services) and Rapid Rehousing Programs:
- Percentage of households who remain in permanent housing six months after their exit from the program

While the needs still exceed the resources available through CDBG, ESG, and HOME, the sub-recipients in the County have done an admirable job managing the social services needs of those requiring help in the Community.

Attachments

Citizen Participation Comments

LakeCounty
Community Development

PUBLIC HEARINGS NOTICE

Lake County Consortium Housing & Community Development Annual Action Plan

The Lake County Consortium – comprised of the City of Waukegan, the City of North Chicago and Lake County – will be submitting a combined Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD). The Annual Action Plan will guide the allocation and expenditure of funds available for the 2017 program year (May 1, 2017 – April 30, 2018) through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), and the Emergency Solutions Grant Program (ESG).

Public Hearings on the 2017 Annual Action Plan will be held at the following two meetings of the Lake County Housing and Community Development Commission:

3:30 p.m., Wednesday, February 15, 2017
Central Permit Facility
500 W. Winchester Road, Libertyville, IL
2nd floor Conference Room

3:30 p.m., Wednesday, March 15, 2017
Lake County Administrative Building
18 North County Street, Waukegan, IL
10th floor Assembly Room

The initial Public Hearing on the 2017 Action Plan will be held by the Housing and Community Development Commission (HCDC) on Wednesday, February 15 at 3:30 p.m. at the Central Permit Facility in Libertyville and will be voted upon following the second Public Hearing by the full HCDC on March 15 at 3:30 p.m. in the Lake County Administrative Building in Waukegan. The full Lake County Board vote will occur April 11, 2017.

The 2017 Action Plan official public comment period is from February 15 to March 15, 2017: Comments (delivered either during the public hearing or in writing) regarding the Annual Action Plan and projects recommended for funding will be accepted through March 15, 2017 at 5:00 p.m. Written comments may be directed to: **Lake County Community Development, 500 West Winchester Road, Libertyville, IL 60048** or communitydevelopment@lakecountyil.gov.

Public Hearing Information

An important part of the process of developing the Annual Action Plan is citizen participation and input. All interested parties are invited and urged to attend. All comments and questions will be considered. Persons in need of special arrangements (translator, specific disabilities, etc.) should contact staff at least three (3) days prior to the meeting date at 847.377.2475.

Plan Availability

The 2017 Annual Action Plan will be available no later than February 17th at the Lake County Libertyville Permit Center; City of North Chicago Department of Economic Development (Phone: 847.596.8670); City of Waukegan Community Development Block Grant Office (Phone: 847.599.2530); North Chicago Public Library; Waukegan Public Library; Highland Park Public Library; Round Lake Area Public Library; and Wauconda Public Library; or can be viewed on the County's website at: www.lakecountyil.gov/Planning/CommunityDevelopment/Pages/ActionPlan.aspx

CHICAGO TRIBUNE

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PUBLIC HEARINGS NOTICE
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Housing & Community Development Annual Action Plan

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Lake County Illinois

Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351

Minutes Report - Final

Wednesday, February 15, 2017

3:30 PM

2nd floor Conference Room - Central Permit Facility
500 W. Winchester Road, Libertyville, IL 60048

Housing and Community Development Commission

OMB Control No: 2506-0117 (exp. 06/30/2018)

1. Roll Call

Vice-Chairman Pedersen called the Housing and Community Development Commission (HCDC) meeting to order at 3:33 p.m.
Guests: Mark Sittagler and Christopher Egger of CYN Counseling Center; Lisa Adelmund of Highland Park Community Nursery School; Peggie Roberts of Zacharias Sexual Abuse Center; Liza Simon Roper of One Hope United; Jael Mejia, Ana Ramirez and Reyna Macias of Mano a Mano; Tom Lippert of Grant Township; Christopher Shaxted of True Homes; Claress Pettengill of YWCA Lake County; Ashley Styx of Catholic Charities; Kim Ulbrich of Community Partners for Affordable Housing; Gene Gross of the Village of Beach Park; Mandi Florip of Lake County Municipal League; Laura Ramirez of A Safe Place; Linda Berkowitz and Kori Larson of Glenkirk; Mary Ellen Tamasy of Lake County Residential Development Corporation; Christen White of PADS; Mary Poliwka of Fenix Family Health Center; David Petroni of PIRHL; Taylor Oakes and Ben Richards of Youth Conservation Corps; and Laraesa Garland of the City of Waukegan
Staff: Jodi Gingiss, Brenda O'Connell, Monika Bobo, Eric Foote, Yareli Facundo, Dominic Strezo and Laura Walley

Present	12 -	Karl Molek, Harriet Rosenthal, Virginia Mulligan, Dan Venturi, Janet Swartz, Joel Sikes, Carol Calabresa, Mary Cunningham, Linda Pedersen, Diane Hewitt, Sandy Hart and Steve Carlson
Excused	4 -	Ray Rose, Glenn Swanson, Joe Mancino and Michael Meehan

2. Approval of Minutes

2.1 17-0212

Approval of the November 9, 2016 Minutes

Attachments: 11.09.16.pdf

A motion was made by Commissioner Mulligan, seconded by Commissioner Swartz, to approve the November 9, 2016 minutes. The motion carried by the following vote:

Aye	10 -	Commissioner Molek, Commissioner Mulligan, Commissioner Venturi, Commissioner Swartz, Commissioner Calabresa, Commissioner Cunningham, Vice-Chairman Pedersen, Commissioner Hewitt, Commissioner Hart and Ex-Officio Member Carlson
Not Present	2 -	Commissioner Rosenthal and Commissioner Sikes

3. Chair's Remarks

Vice-Chairman Pedersen introduced the two new Community Development staff members; Yareli Facundo, HMIS Administrator; and Dominic Strezo, Environmental Project Coordinator. She welcomed them to Lake County.

4. Public Comments (items not on the agenda)

There were no public comments.

5. Old Business

There was no old business.

6. New Business

6.1 17-0223

Joint resolution accepting the Healthcare Foundation of Northern Lake County, Illinois, grant and authorizing an emergency appropriation in the amount of $75,000 for fiscal year (FY) 2017 for costs of ServicePoint.

- The Healthcare Foundation of Northern Lake County awarded a grant of $75,000 for the period November 21, 2016 through November 20, 2017 with possible annual renewals for up to a total of three years.
- The grant funds will be used to create an electronic referral network to be used by Lake County health and human service organizations. The web-based software to be utilized for this purpose, called ServicePoint, is already in use at a number of area non-profits but its referral features remain, for the most part, inactive. This effort seeks to bring new and existing organizations online to a ServicePoint-facilitated referral network that will provide more meaningful and timely referrals between providers, provide agencies with a record of referral activity on the clients served and ultimately result in improved outcomes for the residents who access Lake County's human services system. Key referral partners include the Lake County Health Department, Erie Family Health Center, Nicasa, and members of the Alliance for Human Services.
- In the first year of the grant, the budget includes $45,000 for salaries of Lake County Community Development staff working on the project, $25,000 for a consultant who will provide expert analysis regarding the privacy concerns related to the network and $5,000 for a second consultant who will provide ServicePoint configuration support.

Attachments: Agreement letter - signed

March 2017 ServicePoint Appropriation worksheet.pdf

Presented by Jodi Gingiss, Community Development Administrator

6.2 17-0218

U.S. Department of Housing & Urban Development (HUD) Draft 2017 Action Plan - Presentation and Discussion

- Four Advisory and Recommendation Committees (ARCs) have reviewed 2017 funding requests and voted to recommend particular projects to the Housing & Community Development Commission (HCDC).
- Projects recommended for potential funding with HUD program year 2017 funds are presented in the draft 2017 Action Plan attached. All recommendations are subject to future funding announcements by HUD.
- Recommendations will be subject to a thirty-day public comment period (February 15 to March 15, 2017) and two public hearings before the recommendations advance to the Lake County Board for consideration.

Attachments: 2017 HCDC February Version 02.pdf

Presented by Jodi Gingiss, Community Development Administrator; Monika Bobo, Housing Grant Administration Specialist; Eric Foote, Grant Administration Specialist; and Dominic Strezo, Environmental Project Coordinator

6.3 17-0221

PUBLIC HEARING

Vice-Chairman Pedersen requested a motion to open the Public Hearing on the 2017 Annual Action Plan and the proposed amendments to the 2013, 2014, 2015 and 2016 Annual Action Plans and the Neighborhood Stabilization Program 1 and 3 Substantial

Amendments.

Motion: To open the Public Hearing at 4:38 p.m.
Motion Made By: Commissioner Calabresa
Motion 2nd By: Commissioner Cunningham
Motion approved, with Commissioner Venturi not present

Laura Ramirez, of A Safe Place, thanked the Homeless Assistance Advisory and Recommendation Committee (ARC) for her agency's $30,000 Emergency Solutions Grant (ESG) funding recommendation and the Public Services ARC for its recommendation of a $35,000 Video Gaming Funds award. She asked the HCDC to approve the proposed awards and then provided information on A Safe Place's history of assisting victims of domestic abuse. In answer to a question pertaining to a recent newspaper article on the lack of state funding for domestic violence, she stated that her agency has worked to decrease its dependence on state funding by increasing its fund-raising activities.

Lisa Adelmund, of Highland Park Community Nursery School and Day Care Center, asked the HCDC to approve the agency's proposed funding recommendation. The agency provides low-cost daycare and educational programs to many low-income families, allowing the parents to work and/or further their education.

Christopher Shaxted, of True Homes, spoke about his company's affordable housing project, requesting that the HCDC reconsider the funding application. The multi-family project would be located on the edge of Island Lake and would provide units for 78 income-qualified families, earning 30 – 60% of the Area Median Income (AMI).

Tom Tippert, Trustee of Grant Township, asked for consideration of critical public infrastructure projects, such as drainage and roadway projects. He said that townships have counted on the Community Development Block Grant (CDBG) funds to help implement their projects, as they don't have the tax base for the funding needed to cover the entire cost of these projects.

Ashley Styx, of Catholic Charities, thanked the HCDC for the agency's funding recommendations of its programs to help house homeless families and to provide supportive services to those households experiencing homelessness.

Claress Pettengill, of YWCA Lake County, thanked the Commission for its hard work and dedication and mentioned that many of the public service agencies are straining to continue providing services without receiving state funds for the past seven months. She spoke about her agency's Youth program, which provides free or affordable before- and after-school enrichment and care for underserved families in Zion, North Chicago and Waukegan. She also thanked the City of North Chicago for its funding recommendation.

Peggie Roberts, of Zacharias Sexual Abuse Center, offered her thanks for Lake County's and the City of North Chicago's funding recommendations for the agency's Children's

OMB Control No: 2506-0117 (exp. 06/30/2018)

Program for Sexual Assault Counseling and informed the HCDC about the agency's programs and the number of children and families served.

Jael Mejia, of Mano a Mano, thanked the HCDC and Lake County for their continued support of the agency. She then offered an overview of the agency's history of helping immigrants to Lake County, providing supportive services and empowering them to become full participants of the community.

David Petroni, of PIRHL, offered a strategy suggestion for funding large developments, thanked staff for the technical assistance provided and then spoke about his company's senior affordable housing project for downtown Mundelein. He thanked the Commission for the funding recommendation and expressed his hope that the award would be approved.

Motion: To close the Public Hearing at 5:08 p.m.
Motion Made By: Commissioner Calabresa
Motion 2nd By: Commissioner Sikes
Motion approved, with Commissioners Hart, Hewitt and Venturi not present

6.4 17-0220

Joint resolution approving amendments to Neighborhood Stabilization Program 1 and 3 Substantial Amendments and 2013, 2014, 2015, and 2016 Housing and Urban Development (HUD) Action Plans.

- Several proposed project changes have resulted in the proposed 2nd Amendment to the 2016 Action Plan, 3rd Amendment to the 2015 Action Plan, 6th Amendment to the 2014 Action Plan and 10th Amendment to the 2013 Action Plan. Additionally, the Neighborhood Stabilization Program Round 1 and Round 3 Substantial Amendments require updating.
- HOME Program City of Waukegan 2015 funds were initially allocated for two acquisition-rehabilitation-resale projects; but after evaluating the properties on the market and rehabilitation costs of available properties, the City of Waukegan will only be able to complete one such project with its Program Year 2015 HOME Program funds.
- In January 2017, Habitat for Humanity Lake County opted out of investing HOME Program funds in its new homes due to stringent requirements of the Final HOME Rule of 2013 and high costs due to Illinois Prevailing Wage. This decision by Habitat for Humanity caused reallocation of $178,360 in HOME funds by the Affordable Housing Advisory and Recommendation Committee (ARC). Funds from Program Years 2013 ($58,360) and 2014 ($50,000) are rolled into 2017 Action Plan recommendations. The attached 2016 Action Plan Amendment contains the ARC's recommendation to shift $70,000 in 2016 funds from Habitat for Humanity to Affordable Housing Corporation of Lake County for owner-occupied rehab.
- Project delivery costs for the following projects either had not been budgeted or exceeded budget: Bridge House 2013 (+$840); Busy Brains 2015 (+$680); North Chicago Road/Sidewalks 2015 (+$1,640) and LCRDC Inspection Remedies 2016 (+$1,500). Such cost overruns have been remediated by moving environmental reviews back to staff. The allocation of $4,660 of Community Development Block Grant (CDBG) program income to these projects is requested in the 2013, 2015 and 2016 Action Plan Amendments.
- One-fifth of the North Chicago Strategic Revitalization Plan, the construction of 4 units of veterans' housing at 1235 Victoria, is proposed to be funded with uncommitted Neighborhood Stabilization Program (NSP) funds instead of 2013 HOME funds due to strict HOME Program

timelines. These 2013 HOME funds ($175,029.20) are included in the ARC's recommendation to grant these funds to the Affordable Housing Corporation of Lake County for rapid spending on owner-occupied rehab projects.

Attachments: 2013APTenthAmend.pdf

PY2014_AP_6th Amendment.pdf

2015 3rd Amendment HCDC February Version.pdf

2016 2nd Amendment HCDC February Version.pdf

NSP1 Substantial Amendment_March 2017 Revision.pdf

NSP3 Substantial Amendment 2017 Revision HCDC.pdf

Presented by Jodi Gingiss, Community Development Administrator

A motion was made by Commissioner Swartz, seconded by Commissioner Mulligan, to approve the joint resolution approving amendments to the Neighborhood Stabilization Programs 1 and 3 Substantial Amendments and to the 2013, 2014, 2015 and 2016 Action Plans. The motion carried by the following vote:

Aye 10 - Commissioner Molek, Commissioner Rosenthal, Commissioner Mulligan, Commissioner Swartz, Commissioner Sikes, Commissioner Calabresa, Commissioner Cunningham, Vice-Chairman Pedersen, Commissioner Hewitt and Ex-Officio Member Carlson

Not Present 2 - Commissioner Venturi and Commissioner Hart

6.5 17-0232

Resolution approving 2017 Video Gaming revenue grant funding recommendations in the amount of $545,150.50.

- On August 13, 2013, the Lake County Board adopted the Lake County Video Gaming Ordinance, thereby permitting lawful video gaming within unincorporated areas of Lake County.
- In September 2016, Lake County Board approved the Video Gaming Revenue policy that outlined procedures for: (1) Capturing video gaming administrative, legal, and enforcement costs; and (2) Evaluating and possibly funding social programs, projects (excluding capital improvements), and/or services that benefit Lake County residents.
- Under this policy, Community Development administers and manages the awarded monies from the Video Gaming Management Center consistent with the already-established process used for Community Development Block Grants and Emergency Solutions Grants. Based on Lake County Board Policy, application scoring includes up to 60 points distributed based on the following priorities: 1. Assessment, education and outreach for gambling addiction (60 pts.); 2. Clinical gambling addiction services (45 pts.); 3. Non-clinical gambling addiction services (30 pts.); and 4. Other behavioral health services (15 pts.).
- In September 2016, Community Development received letters of intent for Video Gaming funds totaling $2,100,000 for $545,000 in available funds. Given this level of competition, staff clarified with potential applicants that for agencies not directly serving people suffering from gambling addiction, an increase in behavioral health service capacity was preferred. As a result, twelve programs requested a total of $1,200,000 in funding.
- On February 15, 2017, the Housing and Community Development Commission (HCDC) voted unanimously to recommend approval of 11 of the 12 applicants. Six of the 11 recommended grant recipients were approved for 100 percent of their grant request.

- $150,000 to Nicasa [$75,000 for gambling education and outreach; $75,000 for clinical therapeutic services for gambling addicts];
- $47,697.50 to Catholic Charities to provide counseling for gambling addicts; and
- Several grants to increase capacity of Behavioral Health Services: Lake County Health Department [$120,000]; Erie Family Health Center Tele-Psychiatry [$30,000]; One Hope United [$89,953]; A Safe Place [$35,000]; Community Youth Network [$35,000]; Family Service [$25,000]; YouthBuild [$7,500]; and UCAN [$5,000].

Attachments: 16-0800 Lake County Video Gaming Revenue Policy.pdf

Video Gaming Grant Recomendation by Program

Presented by Jodi Gingiss, County Development Administrator, and Eric Foote, Grant Administration Specialist

A motion was made by Commissioner Cunningham, seconded by Commissioner Mulligan, to approve the joint resolution approving the 2017 Video Gaming revenue grant funding recommendations. The motion carried by the following vote:

Aye	9 -	Commissioner Rosenthal, Commissioner Mulligan, Commissioner Swartz, Commissioner Sikes, Commissioner Calabresa, Commissioner Cunningham, Vice-Chairman Pedersen, Commissioner Hewitt and Ex-Officio Member Carlson
Not Present	3 -	Commissioner Molek, Commissioner Venturi and Commissioner Hart

6.6 17-0229

Joint resolution authorizing 2017 Lake County Affordable Housing Program (LCAHP) grant awards.

- In September 2016, Community Development staff released the Lake County Affordable Housing Program (LCAHP), HOME Investment Partnerships (HOME) Program and Community Development Block Grant (CDBG) 2017 funding round, soliciting eligible affordable housing programs and projects.
- The recent affordable housing application round resulted in 13 requests totaling $4,886,418 for only $1,800,000 in available housing dollars.
- The Affordable Housing Advisory and Recommendation Committee (ARC) recommends LCAHP funding of $300,500 (including $500 of previously unspent LCAHP funds) as follows:
  - $109,675 for one unit of affordable housing in Highland Park [Community Partners for Affordable Housing];
  - $75,000 for rapid rehousing [Catholic Charities];
  - $47,825 (plus HOME and CDBG) for new senior rental housing in Mundelein [PIRHL, LLC];
  - $38,000 in support of housing assistance programs [Affordable Housing Corporation of Lake County]; and
  - $30,000 for grant administration [Community Development].

Presented by Jodi Gingiss, Community Development Administrator, and Monika Bobo, Housing Grant Administration Specialist

A motion was made by Commissioner Swartz, seconded by Commissioner Hewitt, to approve the joint resolution authorizing the LCAHP grant awards. The motion carried by the following vote:

Aye	10 -	Commissioner Molek, Commissioner Rosenthal, Commissioner Mulligan, Commissioner Swartz, Commissioner Sikes, Commissioner Calabresa, Commissioner Cunningham, Vice-Chairman Pedersen, Commissioner Hewitt and Ex-Officio Member Carlson
Not Present	2 -	Commissioner Venturi and Commissioner Hart

7. Staff Reports

7.1 17-0235

Lake County Agreements RE:Lake County Coalition of the Homeless --- Continuum of Care (CoC)

Attachments: Lake County.pdf

MOU LCCH Feb 2017 Executed.pdf

Presented by Brenda O'Connell, Continuum of Care Coordinator

Jodi Gingiss informed the HCDC that Community Development would soon have a Vista Volunteer to assist with the Point-in-Time Count.

8. Adjournment

A motion was made by Commissioner Carlson, seconded by Commissioner Hewitt, to adjourn the meeting at 5:23 p.m. The motion carried by the following vote:

Aye	9 -	Commissioner Molek, Commissioner Rosenthal, Commissioner Mulligan, Commissioner Swartz, Commissioner Sikes, Commissioner Calabresa, Vice-Chairman Pedersen, Commissioner Hewitt and Ex-Officio Member Carlson
Not Present	3 -	Commissioner Venturi, Commissioner Cunningham and Commissioner Hart

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CANCELATION OF PUBLIC HEARING

2017 Lake County Consortium Housing & Community Development Annual Action Plan

The Lake County Consortium – comprised of the City of Waukegan, the City of North Chicago and Lake County – will be submitting a combined Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD). The Annual Action Plan will guide the allocation and expenditure of funds available for the 2017 program year (May 1, 2017 – April 30, 2018) through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), and the Emergency Solutions Grant Program (ESG).

The second Public Hearing on the 2017 Annual Action Plan, previously scheduled to be held during the March 15, 2017 meeting of the Lake County Housing and Community Development Commission, will be postponed due to HUD guidance as follows:

HUD has previously advised that Community Development Block Grant (CDBG) recipients "not submit their consolidated plan/action plan until after HUD's formula allocations have been announced." This directive, in the context of the recent federal budget climate (specifically news about potential HUD funding cuts), has made it necessary for staff to consult with HUD on next steps related to the 2017 Action Plan. In accordance with HUD's response, the second public hearing on the 2017 Action Plan has been postponed until more information becomes available on the expected outcome of HUD's 2017 funding appropriation. In turn, in the absence of other business, the March 15 meeting of the Lake County Housing & Community Development Commission (HCDC) has been cancelled.

3/14/2017 4835680

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Chicago Tribune Media Group does hereby certify that it is the publisher of the Lake County News-Sun. The Lake County News-Sun is a secular newspaper, has been continuously published Daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of Waukegan, Township of Waukegan, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 IL CS 5/5.

This is to certify that a notice, a true copy of which is attached, was published 1 time(s) in the Lake County News-Sun, namely one time per week or on 1 successive weeks. The first publication of the notice was made in the newspaper, dated and published on 7/6/2017, and the last publication of the notice was made in the newspaper dated and published on 7/6/2017.

This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

PUBLICATION DATES: **Jul 06, 2017.**

Lake County News-Sun
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Public Hearing Notice

Consolidated Annual Performance & Evaluation Report (CAPER) 2016 & Annual Action Plan 2017 for housing & community development funding

Lake County, IL 2:30 p.m. Wednesday, July 19, 2017 2nd Floor Permit Center 500 W. Winchester Road, Libertyville

Consolidated Annual Performance and Evaluation Report

The Lake County Housing & Community Development Commission (HCDC) will hold a Public Hearing on July 19th to review the County's program year 2016 performance under its Housing and Community Development Consolidated Plan, including the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Shelter Grants Program (ESG). In connection with this performance review, County staff is preparing a Consolidated Annual Performance and Evaluation Report (CAPER), as required by the U.S. Department of Housing and Urban Development (HUD). This report covers the period from May 1, 2016 through April 30, 2017. As of July 14, 2017, copies of the CAPER will be available on the County's website at www.lakecountyil.gov/1699/Consolidated-Annual-Performance-Evaluation-Report and upon request. The public comment period for the 2016 CAPER is July 15th to July 30th, 2017.

Preliminary 2017 Annual Action Plan

The Annual Action Plan will guide the allocation and expenditure of federal funds available for the 2017 program year (May 1, 2017 – April 30, 2018) through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), and the Emergency Solutions Grant Program (ESG) in Lake County, IL. The purpose of this 2017 Annual Action Plan is to obtain public comment on the federal grant allocations to be made available for affordable housing, public facilities and public services. As of July 14, 2017, copies of the 2017 Action Plan will be available on the County's website at www.lakecountyil.gov/1944/Action-Plan and upon request. The public comment period for the 2017 Action Plan is July 15th to July 30th, 2017.

Public Hearing Information

All interested parties are invited and urged to attend this Public Hearing. All comments and questions will be considered. Persons in need of special arrangements (translator, specific disabilities, etc.) should contact staff at least five (5) business days prior to the meeting date at 847.377.2150.

Comments

Public comments are sought regarding both the 2016 CAPER and the 2017 Annual Action Plan either during the Public Hearing or in writing. Comments will be accepted until 5pm on Sunday, July 30, 2017. Written comments may be directed to Lake County Community Development, 500 West Winchester Road, Unit 101, Libertyville, IL 60048. Questions, comments and requests for information related to the Public Hearing may also be submitted to Housing & Community Development Commission staff by calling 847.377.2150.

7/6/2017 5361952

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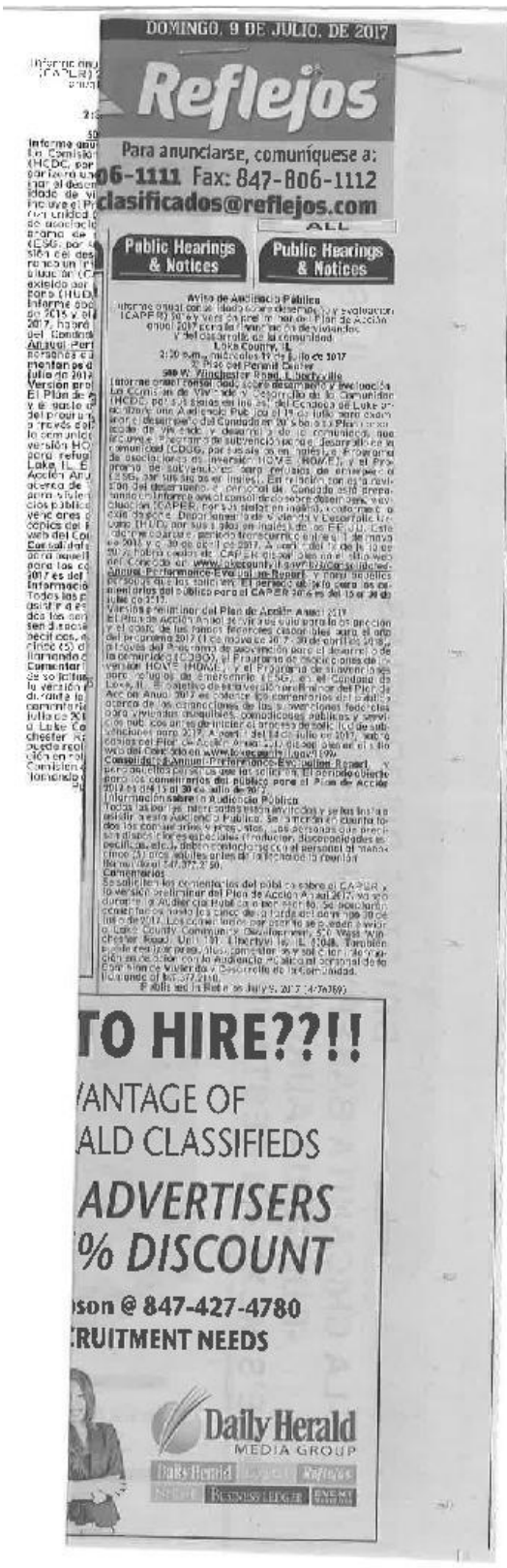

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Public Hearings & Notices

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Aviso de Audiencia Pública

Informe anual consolidado sobre desempeño y evaluación (CAPER) 2016 y versión preliminar del Plan de Acción anual 2017 sobre el financiamiento de vivienda y del desarrollo de la comunidad

Lake County, IL

2:00 p.m., miércoles 19 de julio de 2017

El Plaza del Pennell Center

500 W. Winchester Road, Libertyville

Informe anual consolidado sobre desempeño y evaluación

La Comisión de Vivienda y Desarrollo de la Comunidad (HCDC) por sus siglas en inglés del Condado de Lake anuncia una Audiencia Pública el 19 de julio para exponer el desempeño del Condado en 2016 en su Plan consolidado de vivienda y desarrollo de la comunidad, que incluye subsidios de subvención de desarrollo en la comunidad (CDBG, por sus siglas en inglés), subvenciones de asociaciones de inversión HOME (HOME), y el Programa de subvenciones para refugios de emergencia (ESG, por sus siglas en inglés). El período del Condado está preparando un informe anual consolidado sobre desempeño y evaluación (CAPER, por sus siglas en inglés), conforme a este desglose. Después de la vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés) de los EE. UU. Este informe describe el período transcurrido entre el 1 de mayo de 2016 y el 30 de abril de 2017. A partir del 10 de julio de 2017, habrá copias del CAPER disponibles en el sitio web del Condado en www.lakecountyil.gov/housingconsolidated-annual-performance-evaluation-report, y para su pedido por correo a los solicitantes. El período abierto para los comentarios del público para el CAPER será del 10 al 24 de julio de 2017.

Versión preliminar del Plan de Acción Anual 2017

El Plan de Acción anual describe cómo para la asignación y el uso de los fondos federales disponibles para el año del programa 2017 (1 de noviembre de 2017 - 30 de octubre de 2018) a través del Programa de prevención para el desarrollo de la comunidad (CDBG), el Programa de asociaciones de inversión HOME (HOME) y el Programa de subvenciones para refugios de emergencia (ESG), en el Condado de Lake, IL. El borrador de la versión preliminar del Plan de Acción Anual 2017 es el objetivo de los comentarios del público acerca de las asignaciones de las subvenciones federales para vivienda asequible, comodidades públicas y servicios públicos antes de iniciar el proceso de solicitud de subvenciones para 2017. A partir del 10 de julio de 2017, habrá copias del Plan de Acción Anual 2017 disponibles en el sitio web del Condado en www.lakecountyil.gov/housingplan. Consolidated Annual Performance Evaluation Report, y para su pedido por correo a los solicitantes. El período abierto para los comentarios del público para el Plan de Acción 2017 es del 10 al 24 de julio de 2017.

Información sobre la Audiencia Pública

Todas las personas interesadas están invitadas y se les instan a asistir a esta Audiencia Pública. Se ofrecerá un cuarto lleno de los comentarios y preguntas. Las personas que prefieran el uso de ayudas especiales (traductor, discapacidades especiales, etc.) deben comunicarse con el personal al menos 20 días hábiles antes de la reunión llamando al 847-377-2150.

Comentarios

Se solicitan los comentarios del público sobre el CAPER y la versión preliminar del Plan de Acción Anual 2017 durante el período de 30 días que está abierto. Se necesitan comentarios hasta las cinco de la tarde del viernes 28 de julio de 2017. Los comentarios por escrito se pueden enviar a Lake County Community Development, 500 West Winchester Road, Unit 101, Libertyville, IL 60048. También pueden enviar por correo, plus, comentar en vivo sobre la versión preliminar del Plan de Acción en la Audiencia Pública al personal de la Comisión de Vivienda y Desarrollo de la Comunidad llamando al 847-377-2150.

Published in Reflejos on July 9, 2017 (4476989)

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IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY Paula Baltzer
Authorized Agent

Control # 4476989

Aviso de Audiencia Pública
Informe anual consolidado sobre desempeño y evaluación (CAPER) 2016 y versión preliminar del Plan de Acción anual 2017 para la financiación de viviendas y del desarrollo de la comunidad
Lake County, IL
2:30 p.m., miércoles 12 de julio de 2017
2° Piso del Permit Center
500 W. Winchester Road, Libertyville

Informe anual consolidado sobre desempeño y evaluación
La Comisión de Vivienda y Desarrollo de la Comunidad (HCDC, por sus siglas en inglés) del Condado de Lake convocará una Audiencia Pública el 12 de julio para examinar el desempeño del Condado en 2016 bajo su Plan consolidado de vivienda y desarrollo de la comunidad, que incluye el Programa de subvención para el desarrollo de la comunidad (CDBG, por sus siglas en inglés), el Programa de asociaciones de inversión HOME (HOME), y el Programa de subvenciones para refugios de emergencia (ESG, por sus siglas en inglés). En relación con esta revisión del desempeño, el personal del Condado está preparando un Informe anual consolidado sobre desempeño y evaluación (CAPER, por sus siglas en inglés), conforme a lo exigido por el Departamento de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés) de los EE.UU. Este informe abarca el período transcurrido entre el 1 de mayo de 2016 y el 30 de abril de 2017. A partir del 14 de julio de 2017, habrá copias del CAPER disponibles en el sitio web del Condado en www.lakecountyil.gov/1899/Consolidated-Annual-Performance-Evaluation-Report, y para cada las personas que los soliciten. El período abierto para los comentarios del público para el CAPER 2016 es del 15 al 30 de julio de 2017.

Versión preliminar del Plan de Acción Anual 2017
El Plan de Acción Anual servirá de guía para la asignación y el gasto de los fondos federales disponibles para el año del programa 2017 (1 de mayo de 2017 - 30 de abril de 2018), a través del Programa de subvenciones para el desarrollo de la comunidad (CDBG), el Programa de asociaciones de inversión HOME (HOME), y el Programa de subvenciones para refugios de emergencia (ESG) en el Condado de Lake, IL. El objetivo de esta versión preliminar del Plan de Acción Anual 2017 es obtener los comentarios del público acerca de las asignaciones de las subvenciones federales para vivienda asequible, comunitarias, físicas y servicios públicos antes de finalizar el proceso de solicitud de subvenciones para 2017. A partir del 14 de julio de 2017, habrá copias del Plan de Acción Anual 2017 disponibles en el sitio web del Condado en www.lakecountyil.gov/1899/Consolidated-Annual-Performance-Evaluation-Report, y para cada las personas que los soliciten. El período abierto para los comentarios del público para el Plan de Acción 2017 es del 15 al 30 de julio de 2017.

Información sobre la Audiencia Pública
Todas las partes interesadas están invitadas y se les insta a asistir a esta Audiencia Pública. Se tomarán en cuenta todos los comentarios y preguntas. Las personas que precisen disposiciones especiales (traducción, disponibilidad específica, etc.) deben contactar con el personal al menos cinco (5) días hábiles antes de la fecha de la reunión llamando al 847.377.2150.

Comentarios
Se solicitan los comentarios del público sobre el CAPER y la versión preliminar del Plan de Acción Anual 2017, ya sea durante la Audiencia Pública o por escrito. Se aceptarán comentarios hasta las cinco de la tarde del domingo 30 de julio de 2017. Los comentarios por escrito se pueden enviar a Lake County, Community Development, 500 West Winchester Road, Unit 101, Libertyville, IL 60048. También puede realizar preguntas, sugerencias y solicitar información en relación con la Audiencia Pública al personal de la Comisión de Vivienda y Desarrollo de la Comunidad, llamando al 847.377.2150.

Published in Reflejos July 9, 2017 (4476989)

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IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

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DAILY HERALD NEWSPAPERS

BY Paula Raitzin
Authorized Agent

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Lake County Illinois

Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351

Minutes Report - Draft

Wednesday, July 19, 2017

2:30 PM

2nd floor Conference Room - Central Permit Facility
500 W. Winchester Road, Libertyville, IL

Housing and Community Development Commission

OMB Control No: 2506-0117 (exp. 06/30/2018)

1. **ROLL CALL**

Chairman Rose called the meeting of the Housing and Community Development Commission (HCDC) to order at 2:42 p.m
Guests: Robert Shears, Ben Richards and Taylor Danes of Youth Conservation Corps; Mary Ellen Tamasy of Lake County Residential Development Corporation; Bev Saiz of Little City Foundation; and Travis J. Haley
Staff. Jodi Gingiss, Brenda O'Connell, Monika Bobo, Eric Foote, Dominic Strezo and Laura Walley

Present	10 -	Glenn Swanson, Virginia Mulligan, Janet Swartz, Carol Calabresa, Mary Cunningham, Diane Hewitt, Michae Meehan, Ray Rose, Anne Flannigan Bassi and Bethany Williams
Excused	4	Dan Venturi, Joel Sikes, Linda Pedersen and Sandy Hart

2. **APPROVAL OF MINUTES**

2.1 **17-0783**

Approval of the June 1, 2017 Minutes

Attachments: 6.01.17 Minutes.pdf

A motion was made by Commissioner Cunningham, seconded by Commissioner Mulligan, to approve the June 1, 2017 minutes. The motion carried by the following vote:

Aye	8 -	Commissioner Swanson, Commissioner Mulligan, Commissioner Swartz, Commissioner Calabresa, Commissioner Cunningham, Commissioner Hewitt, Commissioner Meehan and Chairman Rose
Abstain	2 -	Commissioner Flannigan Bassi and Commissioner Williams

3. **CHAIR'S REMARKS**

Chairman Rose welcomed two new members, Anne Flanigan Bassi and Bethany Williams, to the Housing and Community Development Commission and asked them to introduce themselves to the HCDC. Commissioner Bassi said that she is from Highland Park and has been the Moraine Township Supervisor for 4 years. She had been a County Board Commissioner for 10 years. Commissioner Williams informed the Commission that she is from Green Oaks and works for Lake County Partners. Previously, she was a research analysist for the Lake County Workforce Development Board. Chairman Rose stated that he felt that it was important that their backgrounds were recognized, as it lets the community know the make-up of the HCDC and what expertise is provided. The HCDC welcomed the new members.

4. **PUBLIC COMMENTS (items not on the agenda)**

Commissioner Swartz spoke as a member of the Lake County Housing Action Coalition regarding an upcoming bill that would continue the fees collected to assist those affected by the foreclosure crisis. She said that the continuation of these fees would greatly impact the County's efforts on behalf of the displaced households, as well as help to prevent further foreclosures. Commissioner Swartz ask those present to please contact Governor Rauner to approve the bill. She also asked that Lake County reach out in support of the bill.

5. **OLD BUSINESS**

There was no old business.

6. **NEW BUSINESS**

6.1 **17-0777**

ServicePoint Referral Network: June 30 Launch Update

Presented by Jodi Gingiss, Community Development Administrator; Brenda O'Connell, Continuum of Care Program Coordinator; and Eric Foote, Planner

6.2 **17-0778**

Presentation: Consolidated Annual Performance Evaluation Report (CAPER) PY2016

Presented by Monika Bobo, Planner; Eric Foote, Planner; and Dominic Strezo, Environmental Project Coordinator

6.3 **17-0781**

Goal #9 Create Low/Mod Income Jobs: 2017 Recommendation

- Since the target funding amount for Goal #9 (Create Low/Mod Income Jobs) is limited and the likelihood of a robust applicant pool for this new goal was low (due to low stakeholder awareness), the Public Improvements Advisory & Recommendation Committee (ARC) for the first two years (2015 & 2016) of the 2015-19 Consolidated Plan recommended different pilot funding initiatives ranging from manufacturing hiring incentives to small business loans to façade rehabilitation.
- For 2017, the HCDC included Goal #9: Create Low/Mod Income Jobs in the Public Improvements application, but no applications were received. As a result, staff was directed to identify a Job Creation project proposal for HCDC consideration.
- Staff interviewed several non-profit organizations working on job creation and identified only one with a new job creation project ready for funding in 2017: Youth Conservation Corps (YCC). Staff recommends investment of $143,251 of 2017 Goal #9 funds for YCC to develop new full-time adult work crews for its existing housing remodeling and deconstruction work. YCC intends to hire between 6 and 22 (depending on other funding) full-time construction laborers from its youth corps. Additional information is contained in the attached Proposal.

Attachments: Goal9_2015_Program Proposal.pdf

Goal9_2016_Pilot_Program Proposal.pdf

Goal9_2017_Pilot_Program Proposal.pdf

Letter of Commitment.pdf

Presented by Dominic Strezo, Environmental Project Coordinator
Bob Shears and Ben Richards answered questions on sustainability of the proposed job creation project, the program's age requirements and the employee retention expectation.
A motion was made by Commissioner Cunningham, seconded by Commissioner Meehan, to approve the Youth Conservation Corps' new job creation project for Goal #9) Create Low/Mod Income Jobs, providing $143,251 in PY2017 CDBG funding. The motion carried by the following vote:

Aye 10 - Commissioner Swanson, Commissioner Mulligan, Commissioner Swartz, Commissioner Calabresa, Commissioner Cunningham, Commissioner Hewitt, Commissioner Meehan, Chairman Rose, Commissioner Flannigan Bassi and Commissioner Williams

6.4 17-0562

PUBLIC HEARING - 2016 Consolidated Annual Performance & Evaluation Report (CAPER) & 2017 Annual Action Plan for the U.S. Department of Housing & Urban Development (HUD)
There were no comment request cards submitted for the 2016 Consolidated Annual Performance and Evaluation Report (CAPER) and 2017 Annual Action Plan Public Hearing. Those in attendance were asked if they had any comment that they would like to place into the record. There were no public comments offered.

6.5 17-0779

2016 Consolidated Annual Performance and Evaluation Report (CAPER) - HCDC Acceptance

- The CAPER is a required annual report of our grant activities. It is a follow up to the Action Plan. The 2016 CAPER reports accomplishments during the 2016 program year (May 1, 2016 to April 30, 2017) for Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME Investment Partnership (HOME) funds.
- The complete CAPER is available attached and on the Lake County website.

Attachments: CAPER 2016 LC.pdf

Presented by Jodi Gingiss, Community Development Administrator
A motion was made by Commissioner Hewitt, seconded by Commissioner Williams, to approve the Consolidated Annual Performance and Evaluation Report and forward it to the Housing & Community Development Committee for approval. The motion carried by the following vote:

Aye 9 - Commissioner Swanson, Commissioner Mulligan, Commissioner Swartz, Commissioner Calabresa, Commissioner Cunningham, Commissioner Hewitt, Chairman Rose, Commissioner Flannigan Bassi and Commissioner Williams

Not Present 1 - Commissioner Meehan

6.6 17-0550

Joint resolution approving the 2017 Housing and Community Development Annual Action Plan, authorizing all necessary correspondence for the distribution and implementation of the plan with the United States Department of Housing and Urban Development (HUD).

- Following an initial Public Hearing on February 15, 2017 and two subsequent thirty-day public comment periods, a second public hearing on the 2017 Action Plan was held at the Housing and Community Development (HCDC) Commission meeting on July 19, 2017 before the recommendations advance to the Lake County Board for consideration.
- The fiscal year (FY) 2017 budget of the HUD has been finalized at the federal level. Lake County's combination of Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) funds total $3,998,914 which is an increase of 1.2 percent from the previous year, with the largest increase in HOME by $32,478 (plus 2.9 percent) to $1,157,197.
- The HCDC Commission voted to recommend the 2017 Action Plan for HCDC to the Health and Community Services and the Financial and Administrative Committees for their approval and recommendation that the plan be adopted by the Lake County Board at its August 8, 2017 meeting.

- During the Health and Community Services Committee meeting on August 1, 2017, an amendment was made to reallocate $45,000 in the Lake County Affordable Housing Program funds from new senior rental housing in Mundelein (PIRHL, LLC) to Catholic Charities for emergency shelter (motel vouchers) for flood victims and general homelessness prevention.

Attachments: 2017 Lake County Consortium AAP.pdf

Presented by Jodi Gingiss, Community Development Administrator

A motion was made by Commissioner Swartz, seconded by Commissioner Hewitt, to approve the Joint resolution approving the 2017 Annual Action Plan and authorizing all necessary correspondence for the distribution and implementation of the Plan with HUD, with the Inclusion of the increased Emergency Solutions Grant funds. The motion carried by the following vote:

Aye 10 - Commissioner Swanson, Commissioner Mulligan, Commissioner Swartz, Commissioner Calabresa, Commissioner Cunningham, Commissioner Hewitt, Commissioner Meehan, Chairman Rose, Commissioner Flannigan Bassi and Commissioner Williams

7. **STAFF REPORTS**

Jodi Gingiss thanked staff for their work on the 2016 CAPER and the 2017 Action Plan. She then presented updates on the Zion Woods affordable housing project and the Family First elevator installation project.

8. **ADJOURNMENT**

A motion was made by Commissioner Cunningham, seconded by Commissioner Calabresa, to adjourn the meeting at 3:57 p.m. The motion carried by the following vote:

Aye 10 - Commissioner Swanson, Commissioner Mulligan, Commissioner Swartz, Commissioner Calabresa, Commissioner Cunningham, Commissioner Hewitt, Commissioner Meehan, Chairman Rose, Commissioner Flannigan Bassi and Commissioner Williams

Lake County HOME Consortium: Recapture and Resale Provisions

Resale and Recapture Policies

These guidelines apply when a homebuyer or developer is assisted with HOME Investment Partnerships Program funds and the homebuyer sells or transfers the assisted property after the initial HOME-assisted purchase.

Period of Affordability

Consistent with 24 CFR Part 92.254(a)(4), the following minimum period of affordability shall be enforced:

HOME amount per unit	Minimum Period of Affordability
Under $15,000	5 years
$15,000 to $40,000	10 years
Over $40,000	15 years

The Lake County Consortium may use HOME Program funds to provide homeownership assistance. The forms of subsidy to be used to assist homebuyers and/or developers include down payment assistance, interest subsidy, development cost subsidy, direct loan, project grant, or some combination of these methods. Lake County shall determine, based upon the type of subsidy, form of ownership, and type of market in which the property is located, whether the period of affordability shall be enforced by either Resale or Recapture provisions.

Resale Provisions

- Activity Types - Resale provisions as outlined in 24 CFR Part 92.254(a)(5)(i)(A) and (B) shall be required or encouraged in the following cases:
  - Resale provisions shall be required when the HOME subsidy is provided in the form of a development subsidy in which HOME funds are divided among each HOME-assisted unit and not provided as a direct subsidy to the homebuyer.
  - Resale provisions shall be encouraged when the HOME subsidy is provided in the form of a direct subsidy to the homebuyer and a Community Land Trust or other similar entity maintains ownership of the land associated with the HOME-assisted property to ensure its continued affordability in perpetuity.
  - Resale provisions shall be encouraged when the HOME subsidy is provided in the form of a direct subsidy to the homebuyer and it is determined that the property is located in a highly appreciating market for the purpose of maintaining the unit's affordability throughout the entire period of affordability.

- Methods – The resale option ensures that the HOME-assisted unit remains affordable over the entire period of affordability. All HOME-assisted units shall meet the following criteria:
  - The new purchaser must be low-income, meeting the HOME Program definition, and within the same income limit as the original buyer. Additionally, the new purchaser must occupy the property as their principle residence.
  - To ensure that the sales price is affordable to a low-income homebuyer, the homebuyer may receive HOME Program direct assistance through a reduction in sales price, down payment assistance, or closing cost assistance. The additional HOME Program assistance may result in a longer Period of Affordability for the unit.

- The sales price must be "affordable" to the new purchaser. In this instance, affordability for the new purchaser is a sales price that would require the new purchaser to pay no more 30% of their monthly income on the fixed costs of homeownership (the loan principal, interest, taxes and insurance, or "PITI payment").
- The maximum sale price shall be calculated using the following formula:

  Down Payment
  Loan Principal Paid
  Current Loan Amount
  Capital Improvement Value
  \+ House Value Change, per HPI
  Maximum Sales Price

  Down Payment: the financial contribution by the original homebuyer for their acquisition of the property, as evidenced on the HUD-1 or closing statement.

  Loan Principal Paid: Payments made by the original homebuyer on their purchase money loan. This shall be calculated by the difference between the original loan amount at time of purchase (from the HUD-1 or closing statement or recorded loan document) and the loan amount at time of sale (from the loan payoff letter or other documentation from the lender).

  Current Loan Amount: The amount of the purchase money loan at the time of sale (from the loan payoff letter or other documentation from the lender).

  Capital Improvement: an investment by the original homebuyer into the house's infrastructure such as the roof, heating system, or windows. Lake County shall use the actual cost of the Capital Improvement, not the increase in value to the house because of the Capital Improvement. For the cost of the Capital Improvement to be eligible the original homebuyer must show proof of payment. Capital Improvement shall not include routine maintenance to the house, such as painting.

  House Value Change: The dollar value in the increase or decrease of the house as produced from the "Housing Price Index Calculator" at www.FHFA.gov.

  The house may be sold for less than the maximum sales price, so long as the sales price still meets the other requirements of this Resale Policy.

- The sales price must provide the original homebuyer, now the seller, a "fair return" on their investment (including any down payment, loan principal payments and capital improvement investment made by the owner since purchase). Fair return to seller shall be calculated using the following formula:

  Down Payment
  Capital Improvement Value
  Loan Principal Paid
  \+ House Value Change, per HPI
  Fair Return to Seller

  Down Payment: as defined above.

OMB Control No: 2506-0117 (exp. 06/30/2018)

Capital Improvement: as defined above.

Loan Principal Paid: as defined above.

House Value Change: as defined above.

NOTE: In a declining housing market the original homebuyer may not receive a return on their investment because the house will sell for less than or the same price as the original homebuyer's purchase price. Due to the declining market, this would be considered a fair return because the house values are depreciating rather than appreciating.

- Houses that are part of a community land trust shall follow a modified version of the maximum resale price formula:

	Original Purchase Price
	Homeowner share of appreciation
+	Capital Improvement Value
	Fair Return to Seller

Original Purchase Price: The dollar value paid for the house as evidenced by the sales contract, HUD-1 or settlement statement.

Homeowner share of appreciation: The market appreciation of the house multiplied by the homeowner's investment ratio multiplied by 15%. The market appreciation shall be the difference in the value of the house as determined by an appraisal at the time of the homeowner's original purchase and at the time of sale; in a declining housing market, the market appreciation value may be negative. The homeowner's investment ratio shall be the ratio of the Original Purchase Price to the appraised value of the house at the time of original purchase.

Capital Improvement Value: as defined above.

The house may be sold for less than the maximum sales price, so long as the sales price still meets the other requirements of this Resale Policy.

Individual projects may apply for changes in the above formula for application to that specific project with the approval of Community Development Staff. The formula for "fair return" must be included in the contract between Lake County and the project partner.

- Enforcement Mechanisms - Resale requirements shall be enforced through deed restriction, covenant, land use restriction agreement, or other similar mechanism filed with the Lake County Recorder of Deeds and the requirements within shall be triggered upon sale or transfer of the HOME-assisted property.

Recapture Provisions

A. Activity Types - Recapture provisions as outlined in 24 CFR Part 92.254(a)(5)(ii)(A)(1) through (7) shall be enforced in cases where HOME funds are provided as a direct subsidy to the homebuyer as down payment and/or purchase- price assistance.

B. Methods – The recapture option allows Lake County to recapture the entire HOME subsidy, subject to net proceeds if any, if the HOME recipient decides to sell the unit within the period of affordability at

whatever price the market will bear. All HOME-assisted unit sales under the recapture option shall meet the following criteria:

- The homebuyer may sell the property to any willing buyer.
- The sale of the property during the period of affordability triggers repayment of the direct HOME subsidy, subject to net proceeds if any, to Lake County that the buyer received when he/she originally purchased the home.

C. Enforcement Mechanisms - Recapture provisions shall be enforced through a mortgage, note and Recapture Agreement filed with the Lake County Recorder of Deeds, and the requirements within shall be triggered upon sale or transfer of the HOME-assisted property.

D. Amount of Repayment – Lake County requires that when the recapture requirement is triggered by a sale (whether voluntary or involuntary), it will recapture the Home investment up to the total net proceeds remaining, if any, after the sale as modified by program specific choices under 24 CFR Part 92.254(a)(5)(ii)(A)(1) through (4). Net proceeds are the sales price minus the superior loan repayment (other than HOME funds) and any closing costs. In cases where the superior loan repayment and closing costs meet or exceed the sales price, net proceeds are zero. The specific method of recapture as capped by net proceeds, if any, is the following:

a. Reduction during the affordability period - Reduce the HOME investment amount to be recaptured on a pro rata basis for the time the homeowner has owned and occupied the housing measured against the required affordability period.

Period of Affordability - Years	Period of Affordability - Months	Pro rata Monthly Reduction
5	60	1/60
10	120	1/120
15	180	1/180

E. Mortgage Release - Upon receipt of recaptured funds, Lake County shall file a "Release" document with the Lake County Recorder of Deeds to release the original HOME-assisted homebuyer from the requirements of the mortgage or other similar mechanism.

F. Repayments – Repayments of recaptured funds shall be remitted directly to Lake County to be utilized for HOME-eligible activities only.

Compliance

A. If the homebuyer is in noncompliance with the HOME Program requirements, the homebuyer shall repay the direct HOME Program subsidy to the Lake County Consortium within 90 days of notification of noncompliance.

B. Noncompliance with the HOME Program requirements includes: (1) failure to occupy the unit as the homebuyer's principal place of residence, either by vacating or leasing the unit, throughout the entire Period of Affordability; (2) purposefully providing false information as to the homebuyer's income or status as low-income; (3) failure to maintain the unit in accordance with all State and local housing quality standards or codes; (4) failure to comply with Lake County Consortium monitoring to determine compliance with the principal residency or property standards requirements; or (5) the sale or transfer of

the unit without adherence to the resale/recapture provisions established in the mortgage, note, and homebuyer agreement.

Grantee SF-424's and Certification(s)

OMB Number: 4040-0004
Expiration Date: 10/31/2019

Application for Federal Assistance SF-424

* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):
☐ Preapplication	☒ New	
☒ Application	☐ Continuation	* Other (Specify):
☐ Changed/Corrected Application	☐ Revision	

* 3. Date Received:	4. Applicant Identifier:
5a. Federal Entity Identifier:	5b. Federal Award Identifier: B-17-UC-17-0015

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:	County of Lake, Illinois
* b. Employer/Taxpayer Identification Number (EIN/TIN): 36-6006600	* c. Organizational DUNS: 0745918570000

d. Address:

* Street1:	18 N County Street
Street2:	
* City:	Waukegan
County/Parish:	
* State:	IL: Illinois
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code:	60085-4234

e. Organizational Unit:

Department Name: Planning, Building & Developmt	Division Name: Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	* First Name: Joei
Middle Name:	
* Last Name: Gingiss	
Suffix:	
Title: Community Development Administrator	
Organizational Affiliation: County of Lake, IL	
* Telephone Number: 847-377-2139	Fax Number:
* Email: jgingiss@lakecountyil.gov	

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

US Department of Housing & Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

14.239 HOME Investment Partnership Program

*** 12. Funding Opportunity Number:**

FORMULA GRANTS

* Title:

FORMULA GRANTS

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

2017 Housing & Community Development Action Plan

Attach supporting documents as specified in agency instructions

Add Attachments | Delete Attachments | View Attachments

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: IL-6 * b. Program/Project: IL 6

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 05/01/2017 * b. End Date: 04/30/2018

18. Estimated Funding ($):

* a. Federal	1,181,197.00
* b. Applicant	202,000.00
* c. State	
* d. Local	
* e. Other	
* f. Program Income	212,276.18
* g. TOTAL	1,695,473.18

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

[ ] a. This application was made available to the State under the Executive Order 12372 Process for review on .

[ ] b. Program is subject to E.O. 12372 but has not been selected by the State for review.

[X] c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

[ ] Yes [X] No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

[X] ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name: Aaron

Middle Name:

* Last Name: Lawlor

Suffix:

* Title: Chairman, Lake County Board

* Telephone Number: 847-377-2300 Fax Number:

* Email: ALawlor@lakecountyil.gov

* Signature of Authorized Representative: * Date Signed: 08/14/2017

OMB Control No: 2506-0117 (exp. 06/30/2018)

OMB Number: 4040-0004
Expiration Date: 10/31/2019

Application for Federal Assistance SF-424

* 1. Type of Submission	* 2. Type of Application:	* If Revision, select appropriate letter(s):
☐ Preapplication	☒ New	
☒ Application	☐ Continuation	* Other (Specify):
☐ Changed/Corrected Application	☐ Revision	

* 3. Date Received:	4. Applicant Identifier:

5a. Federal Entity Identifier:	5b. Federal Award Identifier:
	B-17-UC-17-0003

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:	County of Lake, Illinois
* b. Employer/Taxpayer Identification Number (EIN/TIN): 36-6006600	* c. Organizational DUNS: 0745916520000

d. Address:

* Street1:	18 N County Street
Street2:	
* City:	Waukegan
County/Parish:	
* State:	IL: Illinois
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code:	60085-4304

e. Organizational Unit:

Department Name:	Division Name:
Planning, Building & Developmt	Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	
* First Name:	Jodi
Middle Name:	
* Last Name:	Gingiss
Suffix:	
Title:	Community Development Administrator
Organizational Affiliation:	County of Lake, IL
* Telephone Number:	847-377-2139
Fax Number:	
* Email:	jgingiss@lakecountyil.gov

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

US Department of Housing & Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grants Entitlement Program

*** 12. Funding Opportunity Number:**

FORMULA GRANTS

* Title:

FORMULA GRANTS

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

2017 Housing & Community Development Action Plan

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: IL-6 * b. Program/Project: IL-6

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 05/01/2017 * b. End Date: 04/30/2018

18. Estimated Funding ($):

* a. Federal	2,626,632.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	85,000.00
* f. Program Income	4,815.00
* g. TOTAL	2,716,447.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name: Aaron

Middle Name:

* Last Name: Kaelin

Suffix:

* Title: Chairman, Lake County Board

* Telephone Number: 847-377-2300 Fax Number:

* Email: Mwalter@lakecountyil.gov

* Signature of Authorized Representative: * Date Signed: 08/11/2017

OMB Control No: 2506-0117 (exp. 06/30/2018)

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official

8.10.17
Date

County Board Chairman
Title

OMB Control No: 2506-0117 (exp. 06/30/2018)

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) _____ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

8-10-17
Date

County Board Chairman
Title

OMB Control No: 2506-0117 (exp. 06/30/2018)

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature of Authorized Official

8-10-17
Date

County Board Chairman
Title

OMB Control No: 2506-0117 (exp. 06/30/2018)

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering – Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official — Date 8.10.17

County Board Chairman
Title

OMB Control No: 2506-0117 (exp. 06/30/2018)

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building – Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature of Authorized Official

8·10·17
Date

County Board Chairman
Title

OMB Control No: 2506-0117 (exp. 06/30/2018)

Discharge Policy The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official

Date 8·10·17

County Board Chairman
Title

OMB Control No: 2506-0117 (exp. 06/30/2018)

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

AP-38 Project Summary

Project Summary Information

OMB Control No: 2506-0117 (exp. 06/30/2018)

1	**Project Name**	Public Facilities
	Target Area	City of Waukegan
	Goals Supported	Improve & Expand Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: $10,000
	Description	The Lakeside Center requires rehab of its primary bathrooms. The project will include demolition of its current bathrooms, removal of the walls between the restrooms, shower and auxiliary restroom, installation of new cabinets, shelving and lockers, drain lines, relocation of sinks, installation of showers, toilets and flooring.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The Lakeside Center requires rehab of its primary bathroons. The project will include demolition of its current bathrooms, removal of the walls between the restrooms, shower and auxiliary restroom, installation of new cabinets, shelving and lockers, drainlines, relocation of sinks, installation of showers, toilets and flooring.
2	**Project Name**	Rehab Administration
	Target Area	City of Waukegan
	Goals Supported	Program Administration
	Needs Addressed	Planning & Administration
	Funding	CDBG: $248,096
	Description	Rehab Administration is cost required to run the Housing Rehab Program.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

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	Location Description	
	Planned Activities	Housing rehabilitation to include but not limited to: roofing, plumbing, electrical, HVAC and weatherization.
3	**Project Name**	Public Services
	Target Area	City of Waukegan
	Goals Supported	Expand Public Service Offerings
	Needs Addressed	Public Services
	Funding	CDBG: $109,389
	Description	The City will utilize CDBG funding to provide for direct and indirect public services for the residents of Waukegan.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	During the 2017 Program Year the following agencies will provide public services to residents: A Safe Place (Residential Children's Services) - $9,657 CASA Lake County - $7,000 Catholic Charities - $7,000 Christ Church (ElderCare) $5,000 I-Plus - $6,000 Nicasa - $9,700 Northern Illinois Food Bank - $5,000 PADS Lake County - $7,000 Prairie State Legal Service (Fair Housing) - $10,000 Prairie State Legal Service $8,000 Waukegan Township - $9,700 YouthBuild Lake County - $7,632 Youth Conservation Corp - $8,000 Zacharias Center - $9,700
4	**Project Name**	Code Enforcement
	Target Area	1st ward City of Waukegan
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: $50,000
	Description	The Code Compliance Program is to improve the safety and appearance of Waukegan housing enforcement of zoning and property maintenance codes in the CDBG target areas of the corporate boundaries of the City of Waukegan.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

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	Planned Activities	This program will provide for the demolition of deteriorating structure and code enforcement of various housing structures throughout the community.
5	**Project Name**	Program Administration
	Target Area	City of Waukegan
	Goals Supported	Program Administration
	Needs Addressed	Planning & Administration
	Funding	CDBG: $159,078
	Description	General oversight and management of CDBG funds and activities. In addition, CDBG funds are designated for salary, benefits, and payroll taxes.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	The following costs maybe cover: 1. Salary and fringe benefits 2. Equipment Maintenance 3. Telephone 4. Conference and Travel 5. Training and Schooling 6. Postage 7. Advertising 8. Legal Services 9. Other Professional Service 10. Photocopy 11. Membership Dues 12. Office Supplies 13. Publications 14. Computer Supplies 15. Miscellaneous Expenses
6	**Project Name**	Housing Rehabilitation Program
	Target Area	City of Waukegan
	Goals Supported	Provide for Owner Occupied Housing Rehabilitation
	Needs Addressed	Owner Occupied Housing Preservation
	Funding	CDBG: $432,194
	Description	The Housing Rehabilitation Program provides up to $40,000 per property for substantial rehab and individual project cost for emergency rehab for owner occupied single family units owned by income eligible households in order to ensure safe, decent and affordable housing options for homeowners within the City. In addition, the Exterior Rehab - Community Restoration Program provides up to $8,000 per property for owner-occupied single-family housing units owned by income eligible households. Rental properties are NOT eligible for this program. The CDBG Department along with the Building Department (Code Enforcement) administers the Community Restoration Program.
	Target Date	

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	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The Housing Rehabilitation Program will provide the following: • Up to $40,000 per property for substantial rehabilitation • Project costs for emergency rehabilitation • Rehabilitation for one to four unit properties owned by income eligible households • Exterior violations cited by Code Compliance
7	**Project Name**	Infrastructure Improvement Program
	Target Area	City of Waukegan
	Goals Supported	Infrastructure Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: $140,000
	Description	The Sidewalk Improvement Program replaces deteriorated sidewalk squares in low income residential areas designated by both the Public Works Department and CDBG Department throughout the City of Waukegan. The program will also cover the 50/50 sidewalk program to residents of owner-occupied homes, landlords, and business owners that will pay for 50% of the total cost of the project with CDBG funding covering the remaining cost. In addition, the program will complete an ADA project located at City Hall entrance that has no handicap accessible to the front of the building.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Planned Activities	The Sidewalk Improvement Program replaces deteriorated sidewalk squares in low income residential areas designated by both the Public Works Department and CDBG Department throughout the City of Waukegan.