



Video Gaming Grant Management

Review

- ▶ Inaugural round of the fund provided by the County
- ▶ \$545,000 in funds disbursed this year
- ▶ Intended to offset the negative effects of gaming machines
 - ▶ address the unmet behavioral health service needs in Lake County
- ▶ Program year is 5/1/2017 – 4/30/2018
- ▶ ServicePoint component

Agreements

- ▶ Drafted and available soon
- ▶ Program year 5/1/2017 – 4/30/2018
 - ▶ Any eligible expenses incurred after 5/1/2017 may be retroactively reimbursed
- ▶ I will be sending out a budget template for you to complete and return for eventual inclusion in your agreement

Populations to be Served

- ▶ Lake County residents who meet any program specific criteria identified by the provider
- ▶ No income requirement
- ▶ Provider is responsible for documenting compliance
- ▶ Providers are asked to screen all beneficiaries for problem gambling
 - ▶ Agency may choose either the 2 question lie/bet or the 9 question Pathological Gambling Diagnostic screen
 - ▶ Refer individuals to Nicasa if they are screened as possibly having a gambling problem

Outcomes

- ▶ Assessment of life areas over time to be completed at intake and discharge (or end of grant) which is a brief measure of life areas.
 - ▶ This will assess the overall effectiveness of the services
- ▶ At discharge – all clients will be assessed (yes/no) on whether there was a meaningful reduction in their presenting problem over the course of treatment.
- ▶ A third outcome, unique to the services provided will be drawn from the application
- ▶ Common metrics allow us to demonstrate the overall impact of this investment of video gaming revenue

Quarterly Spreadsheet

VGF Client Assessment Results

Agency Name: ABC Agency

				Assessment 1			Assessment 2
Client ID	Lie-bet result	PGD result	Referred?	Pre-test date	Post test date	Post test score	Post-test score
123	n	N/A	n	5/16/2017	6/25/2017	1	Y
124	n	N/A	n	5/18/2017			
125	N/A	y	y	5/18/2017			
126	N/A	n	n	5/20/2017	6/30/2017	0	N
127	n	N/A	n	5/25/2017			

Quarterly Progress Reports

- ▶ Reporting periods:
 - ▶ May 1 – July 31 (due Aug. 15)
 - ▶ Aug. 1 – Oct. 31 (due Nov. 15)
 - ▶ Nov. 1 – Jan. 31 (due Feb. 15)
 - ▶ Feb. 1 – Apr. 30 (due May 15)

VGF QUARTERLY PROGRESS REPORT

Agency Name:		Contact Person:	
Project Name:		Telephone Number:	
Grant #:		Email Address:	
Date:			

REPORT FOR QUARTER ENDING: (check one)

7/31 10/31 1/31 4/30

Please note: The VGF program year begins May 1. Each quarterly report needs to include cumulative data beginning from the start of the program year May 1.

1. Please list the agency specific goal from your subrecipient agreement and indicate your progress in meeting those goals since May 1:

Goal progress on program specific metric

Total number of clients identified as possible problem gamblers since May 1 _____
All persons identified as problem gamblers must be referred to Nicasa

Vouchering

- ▶ Reimbursement basis
- ▶ Follows the CDBG process
- ▶ Submit invoices and proof of payment
 - ▶ For payroll, submit payroll register. If only part of a salary is paid for with VGF then submit a documenting showing the breakdown of the employees time spent so it is clear what % of time spent was on VGF eligible services.
- ▶ Eligible expenses may be incurred between May 1, 2017 and April 30, 2018.
- ▶ Any expenses incurred prior to Nov. 30 must be vouchered by Dec. 31 due to the County's FY

**Voucher Request
Lake County**

Payee (to be paid to): _____

Date: _____

Department: Planning, Bldg. & Development

Account #	Description	Amount
Department Approval: _____		
TOTAL		

CLAIM AGAINST THE COUNTY OF LAKE, 18 North County Street, Waukegan, Illinois 60085

STATE OF ILLINOIS) SS _____ Claimant,
LAKE COUNTY)

Certifies that the annexed amount against the County of Lake and the State of Illinois, and the several items therein mentioned are just and true, and the services rendered, or the articles furnished, were furnished as therein charged and amount claimed, to wit:

Dollars

is due and unpaid after allowing all just credits.

Date

Signature of Claimant

For Office Use Only:

Project #:	Year:	Activity #:	Voucher #:
Approved By:	Approved By:	Date Processed:	

ServicePoint requirement

- ▶ All organizations are required to participate in the ServicePoint referral network for the duration of the grant.
- ▶ \$90 per person license fee may be included in VGF budget
- ▶ Training will be provided by Lake County Community Development
- ▶ Expectation is that organizations will use the software for referrals to agencies that are also in the network
- ▶ There is a particular focus on **referrals in for primary health care services**
- ▶ Network is still in development – date of initiation is TBD
- ▶ Complete questionnaire and return electronically by 5/17