

**Eighth Amendment to the Submission of the
2013 Housing and Community Development Annual Action Plan
of the Lake County Consortium, Lake County, Illinois**

The Lake County Consortium of Lake County, Illinois, comprised of Lake County as the Consortium lead entity, and the City of North Chicago and City of Waukegan, Illinois as Consortium partners is hereby amending the 2013 Annual Action Plan submission dated March 14, 2013, submitted to the U.S. Department of Housing and Urban Development March 15, 2013.

The following sections of the 2103 Annual Action Plan are being amended to include changes to funding allocations and scope for HOME Investment Partnerships Program (HOME) and Community Development Block Grant (CDBG) projects. The Table 3C documents are amended accordingly.

Amendment #1: Public infrastructure project updates.

The Table 3C document for the Lake County Public Works Water System Improvement shall be removed.

The resulting 2013 CDBG public facilities activities are as follows:

Subrecipient	Activity	Grant #	IDIS #	Amount
Avon Township	Drainage System Improvements	C1303	3443	\$100,000
Fox Lake	Roadway Improvements	C1304	3444	\$100,000
Grant Township	Drainage System Improvements	C1305	3445	\$100,000
Highwood	Roadway Improvements	C1306	3446	\$85,000
Island Lake	Drainage System Improvements	C1307	3447	\$70,937.40
Lake Villa Township	Sanitary Sewer	C1309	3449	\$85,000
Lakemoor	Roadway Improvements	C1310	3450	\$83,000
Mundelein	Public Improvements	C1311	TBD	\$85,000
Park City	Roadway Improvements	C1312	3452	\$100,000
Round Lake	Roadway Improvements	C1313	3453	\$100,000
Round Lake Beach	Roadway Improvements	C1314	3454	\$100,000
Round Lake Heights	Roadway Improvements	C1315	3455	\$100,000
Round Lake Park	Sanitary Sewer	C1316	3456	\$100,000
Zion	Roadway Improvements	C1317	3457	\$100,000
TOTAL				\$1,308,937

The Table 3C documents for these activities shall be updated:

- Village of Mundelein

Table 3C Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY

Priority Need: HIGH

Project: PUBLIC FACILITIES: PUBLIC IMPROVEMENTS

Activity: Village of Mundelein

Description: The Village of Mundelein will remediate blighted parkway areas along East Hawley Street, from Brice to the Canadian National right-of-way. This second phase concentrates on streetscape improvements such as street furniture and tree replacement. The project has and will positively impact 80 properties adjacent to the project, with 26 of those being commercial properties. The project consists of sidewalk replacement and installation of parkway structures and features, enhancing the business district with new amenities. In total, there will be 12 trees removed, 24 trees replanted, 4 benches, 6 trash receptacles, 10 planters, 20 street sign and decorative pole replacements, and 30,000 s.f. of parkway restoration. Additional improvements will be made to upgrade each intersection in order to be ADA compliant and accessible for disabled individuals.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
 CT 8640.01 Block Group #3/ Mundelein

Objective Number SL3	Project ID TBD
HUD Matrix Code 03J	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2014	Completion Date
Performance Indicator Persons	Anticipated Units 2,175 (880 LMI)
Local ID TBD	Actual Units

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	85,000		
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>	115,000		
Total	200,000		

Financial Narrative:
Including Leveraged/Matched funds

The primary purpose of the project is to help:

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Amendment #2: Change to CDBG Housing

1.0 Consortium Housing Activities – HOME funds shall be amended in the following line items:

A) 1.2 Rehabilitation

Cancel:

~~Affordable Housing Corporation of Lake County Rehabilitation Program Project Delivery Costs~~

NOTE: This item was listed by mistake and was not an intended use of 2013 funds. Neither the original Action Plan nor its amendments contained a Table 3C for rehabilitation program delivery costs, as the program slowed down significantly before it was restructured by new community development staff in 2014.

Amendment #3: Changes to HOME Consortium Activities

2013 HOME Consortium Activities

Description of Key Projects-Lake County Consortium Activities- 2013 Lake County Consortium HOME Program Funding Recommendations table shall be amended per below: Affordable Housing Corporation of Lake County North Chicago Owner-Occupied Rehab is increased to \$102,127.80; Community Partners for Affordable Housing (CPAH) – Rental Rehabilitation is increased to \$67,000; Lake County Residential Development Corporation – North Chicago Rental/Homebuyer-Rehabilitation/New Construction is increased to \$634,694; and HOME Administration is increased to \$101,975.45 as a result of program income:

Entity	Project Type	8th Amendment	Notes
Affordable Housing Corporation of Lake County	North Chicago Owner-Occupied Rehab	\$102,128	Approved in 7th Amendment w/2011 & 2012 HOME
Community Partners for Affordable Housing	Rental-Rehabilitation	\$67,000	Increase from \$39,300 with 2015 AHP funds for HOME
Community Partners for Affordable Housing	Homebuyer-Rehabilitation	\$205,000	No change
Community Partners for Affordable Housing	CHDO Operating	\$15,000	No change
Glenkirk	Rental-Rehabilitation: West Trail	\$92,000	No change
Glenkirk	Rental-Rehabilitation: Conway	\$48,000	No change
Habitat for Humanity	Homebuyer-Rehabilitation/New Construction	\$175,080	No change
Lake County Residential Development Corporation	North Chicago Rental Rehabilitation and New Construction	\$625,048	Increase from \$425,048 to fill budget gap for rental units
Lake County Residential Development Corporation	Rental-Rehabilitation	\$191,000	No change
Lake County Residential Development Corporation	CHDO Operating	\$15,000	No change
Lake County	Administration	\$101,975.45	Increase from \$100,045
TOTAL		\$1,637,231	

The Table 3C documents for these activities shall be updated:

- Affordable Housing Corporation of Lake County- North Chicago Owner-Occupied Rehab
- Community Partners for Affordable Housing – Scattered Site Rental
- Lake County Residential Development Corporation – North Chicago Strategic Revitalization Plan

1.0 Consortium Housing Activities

HOME Funds Summary

CHDO Operating Funds

- Community Partners for Affordable Housing – 2013
- Lake County Residential Development Corporation – 2013

1.1 – Fair Housing

- Prairie State Legal Services 2013

1.2 – Rehabilitation

- Affordable Housing Corporation – North Chicago Homeowner Rehabilitation Program 2011-13
- Glenkirk: CILA Group Home Rehabilitation – West Trail
- Glenkirk: CILA Group Home Rehabilitation – Conway
- Lake County Residential Development Corporation – Rental: CILA Group Home Rehabilitation
- Community Partners for Affordable Housing (CPAH) – Rental Rehabilitation: Scattered Site
- Community Partners for Affordable Housing – Scattered Site Homebuyer 2013

1.2 & 1.3 – Rehabilitation and New Construction

- Habitat for Humanity – Homebuyer Scattered Site Rehab (and/or new construction) 2013
- Lake County Residential Development Corporation – North Chicago Revitalization Rental/Homebuyer 2013

Table 3C Consolidated Plan Listing of Projects

Jurisdiction Name:	North Chicago
Priority Need:	High
Project:	Rehabilitation
Activity:	Homeowner Rehabilitation
Description:	This program will be managed by the Affordable Housing Corporation of Lake County provide up to \$40,000 per housing unit for substantial rehab, the North Chicago Program will use HOME funds to rehabilitate existing homes. All homes in the program will be occupied by low and very-low income households. The homeowner rehabilitation component would provide up to five interest deferred loans of up to \$40,000 for the rehabilitation of owner-occupied single family homes. Loans would be due upon sale, transfer or refinance of the property.

Objective Category:	<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Decent Housing	<input type="checkbox"/> Economic Opportunity
Outcome Category:	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability

Location/Target Area:
Throughout North Chicago, IL

Objective Number	Project ID
SL2	TBD
HUD Matrix Code	CDBG Citation
14A	24 CFR 570.202(a)(1)
Type of Recipient	National Objective
Non-profit organization	LMH
Start Date	Completion Date
7/1/2015	
Performance Indicator	Anticipated Units
Housing Units	6
Local ID	Actual Units
H1351	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$55,000		
<i>Prior Year Funds</i>	\$47,079.80		
<i>Other CPD Funds</i>			
Total	\$102,127.80		
Financial Narrative:			

The primary purpose of the project is to help:

<input type="checkbox"/> the Homeless	<input type="checkbox"/> Persons with HIV/AIDS	<input type="checkbox"/> Persons with Disabilities	<input type="checkbox"/> Public Housing Needs
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Table 3C

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Rehabilitation
Activity:	CPAH Scattered Site Rental
Description:	Community Partners for Affordable Housing (CPAH) will acquire, rehabilitate, and rent 1 unit to a household earning 80% of area median income or less. The unit will be located in Highland Park, IL. This is a CHDO Reservation project.

Objective Category:	<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Decent Housing	<input type="checkbox"/> Economic Opportunity
Outcome Category:	<input type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability

Location/Target Area:

560 Vine #202, Highland Park, IL.

Objective Number	Project ID
DH1	3634
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Nonprofit	LMH
Start Date	Completion Date
Est. December 2014	December 2015
Performance Indicator	Anticipated Units
Housing Units	1
Local ID	Actual Units
TBD	1

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$39,300.00		
<i>Prior Year Funds</i>			
<i>Recapitalization</i>	\$27,200.00		
Total	\$67,000.00		

Financial Narrative:

The primary purpose of the project is to help:

- the Homeless
 Persons with HIV/AIDS
 Persons with Disabilities
 Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High and Medium
Project:	Rehabilitation and New Construction for RENTAL
Activity:	North Chicago Strategic Revitalization Plan

Description: Lake County Residential Development Corporation (LCRDC) in partnership with the City of North Chicago will complete a scattered-site development project consisting of acquisition, rehabilitation, and new construction of twelve (12) housing units targeted at households earning 80% of area median income or less. Four (4) of the proposed units will be rental units targeted as supportive housing units for disabled veterans. City of North Chicago is donating the formerly commercial land at 1235 Victoria on which a defunct, abandoned commercial building was demolished and remediated with Neighborhood Stabilization Program funds. Eight (8) units will be for rental to low-income eligible beneficiaries. LCRDC will serve as the project developer and owner of units.

Objective Category:	<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Decent Housing	<input type="checkbox"/> Economic Opportunity
Outcome Category:	<input type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability

Location/Target Area:

- 1235 Victoria Avenue, North Chicago, Illinois (4 units);
- 1437 - 1445 S Greenfield (6 units)
- 2 units TBD

Objective Number	Project ID
DH1	3669
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Nonprofit	LMH
Start Date	Completion Date
March, 2015	TBD
Performance Indicator	Anticipated Units
Housing Units	12
Local ID	Actual Units
H1356	0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME2013</i>	\$425,048	\$0	\$425,048
<i>HOME 2009</i>	\$200,000	\$0	\$200,000
<i>Other Funds</i>			
Total	\$625,048	\$0	\$625,048

Financial Narrative:
This allocation combines PY2013 and PY2009 HOME Funds, to be split among all twelve (12) affordable rental units.

The primary purpose of the project is to help:

- the Homeless
 Persons with HIV/AIDS
 Persons with Disabilities
 Public Housing Needs

Amendment #4: Change to Emergency Solutions Grant Activities.

Reflecting a February 12, 2014 decision by the Housing & Community Development Commission to reallocate Emergency Solutions Grant (ESG) funds, the Table 3C documents for this activity shall be removed:

- Maristella – Emergency Shelter

The resulting ESG project table is as follows:

Year	Type	Account Name	Amount
2013	Shelter	A Safe Place	\$19,550
2013	Shelter	Catholic Charities	\$17,000
2013	Shelter	Lake County Haven	\$13,600
2013	Shelter	Most Blessed Trinity	\$17,000
2013	Shelter	PADS Lake County	\$34,000
2013	Prevention	Prairie State Legal Services	\$36,000
2013	Prevention	Catholic Charities – due to ESG2014 app. round of contingency spending	\$6,000
2013	Rapid Rehousing	Catholic Charities – due to ESG2014 app. round of contingency spending	\$4,000
2013	Admin	Administration (Lake County)	\$12,737

Amendment #5: Add Rehabilitation & Accessibility Modifications of Bridge House Treatment Center.

Unallocated 2012 & 2013 funds to be allocated to the rehabilitation and accessibility modifications of Bridge House, a facility for people with Substance Abuse Disorder (SAD), an illness that frequently co-occurs with mental illness. This new activity would help Lake County better achieve its 2010-2014 Consolidated Plan goals to assist over 10,000 individuals with behavior health and/or basic health needs.

3.2 – Physiological Needs

3.2.2 – Basic Health Needs

- HealthReach – Medical Program
- Rosalind Franklin University – Mobile Health Vehicle
- Bridge House Treatment Center – Rehabilitation and Accessibility Modifications

The Table 3C documents for these activities shall be added:

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Bridge House Treatment Center

Activity: Rehabilitation and Accessibility Modifications

Description: Bridge House is a residential recovery program for men and women struggling to re-establish themselves in recovery. Recovery support, 24-7 monitoring, life-skills practice, and employment assistance help these adults become self-sufficient members of the community. The project will create an ADA compliant bedroom and bathroom on the first floor, add a wheelchair ramp for entry into the building, and renovate hallways, doorways, etc. to provide ADA compliant access to 1st floor rooms. The new bedroom will create ADA accommodations for two additional residents, bringing the capacity of the house up to 22. The facility, located on the campus of the Lake County Health Department Clinic at 3016 Grand Ave in Waukegan, is owned by Lake County and operated by Nicasa.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
3016 Grand Avenue
Waukegan, IL

Objective Number	Project ID
	TBD
HUD Matrix Code	CDBG Citation
	24 CFR 570.208(a)
Type of Recipient	National Objective
Non-profit	LMC
Start Date	Completion Date
12/31/2015	
Performance Indicator	Anticipated Units
Public Facility	1
Local ID	Actual Units
TBD	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$350,000		
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$350,000		

Financial Narrative:

The primary purpose of the project is to help:

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Amendment #6: Adjust level of administrative funds available due to program income.

Receipt of program income has caused small increases in available administrative funds. :

3.4 – Administration & Planning

3.4.1 – Program Administration & Planning

- Lake County Community Development – CDBG, HOME & ESG Program Administration

The Table 3C documents for these activities shall be updated:

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: N/A

Project: Administration & Planning

Activity: Lake County Community Development – CDBG, HOME & ESG Program Administration

Description: These funds will be used primarily for general management, oversight and coordination of the Community Development Block Grant, HOME and Emergency Solutions Grant Programs. A portion of these funds will also be used for planning costs in connection with the development and certification of the Annual Action Plan, the development of various performance report documents, and the development of continued application procedures in addition to general program management activities. In addition some of these funds may be used for special planning studies. These funds will also be used to provide technical assistance for prospective funding applications, preparation of application forms/tables, applicant training/workshops and review of funding applications. These funds will also cover costs of affirmatively furthering fair housing and informing local officials in regards to CDBG, HOME & ESG activities.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

500 W Winchester Rd, Libertyville IL

Objective Number N/A	Project ID 3469
HUD Matrix Code 21C	CDBG Citation 24 CFR 570.206
Type of Recipient Government	National Objective N/A
Start Date May 1, 2013	Completion Date N/A
Performance Indicator N/A	Anticipated Units N/A
Local ID C1346	Actual Units N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$489,581.33		
<i>ESG</i>	\$12,737.00		
<i>HOME</i>	\$101,975.45		
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$604,293.78		
Financial Narrative:			
<i>Includes program income</i>			