

Tenth Amendment to the Submission of the 2013 Housing and Community Development Annual Action Plan of the Lake County Consortium, Lake County, Illinois

The Lake County Consortium of Lake County, Illinois, comprised of Lake County as the Consortium lead entity, and the City of North Chicago and City of Waukegan, Illinois as Consortium partners is hereby amending the 2013 Annual Action Plan submission dated March 14, 2013, submitted to the U.S. Department of Housing and Urban Development March 15, 2013.

The following sections of the 2013 Annual Action Plan are being amended to include changes to funding allocations and scope for HOME Investment Partnerships Program (HOME) projects and Community Development Block Grant (CDBG) projects. The Table 3C documents are amended accordingly.

Amendment #1: Changes to HOME Consortium Activities

2013 HOME Consortium Activities

This tenth Amendment to the 2013 Action Plan contains the following shifts in 2013 HOME Investment Partnerships Program funding:

Entity	Project Type	10th Amendment	Notes
Affordable Housing Corporation of Lake County	North Chicago Owner-Occupied Rehab	\$102,128	No change
Waukegan	Homebuyer-Rehabilitation	\$0	
Community Partners for Affordable Housing	Rental-Rehabilitation	\$67,000	No change
Community Partners for Affordable Housing	Homebuyer-Rehabilitation	\$205,000	No change
Community Partners for Affordable Housing	CHDO Operating	\$15,000	No change
Glenkirk	Rental-Rehabilitation: West Trail	\$92,000	No change
Glenkirk	Rental-Rehabilitation: Conway	\$48,000	No change
Habitat for Humanity	Homebuyer-Rehabilitation/New Construction	\$119,720	Decrease by \$59,360
Lake County Residential Development Corporation	North Chicago Rental Rehabilitation	\$250,019	Decrease by \$175,029.20, which will be covered by NSP funds
Lake County Residential Development Corporation	Rental-Rehabilitation	\$191,000	No change
Lake County Residential Development Corporation	CHDO Operating	\$15,000	No change
Lake County	Administration	\$101,975.45	No change
TOTAL		\$1,206,842	

As a result of these funding decreases, the funding was rolled into the 2017 Action Plan. Please reference the following revised Table 3C documents for specific program and project activity changes.

Table 3C Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High and Medium
Project:	Rehabilitation and New Construction for RENTAL
Activity:	North Chicago Strategic Revitalization Plan
Description:	Lake County Residential Development Corporation (LCRDC) in partnership with the City of North Chicago will complete a scattered-site development project consisting of acquisition and rehabilitation of eight (8) housing units targeted at households earning 80% of area median income or less. These eight (8) units will be for rental to low-income eligible beneficiaries. LCRDC will serve as the project developer and owner of units.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome Category: Availability/Accessibility Affordability Sustainability
Location/Target Area:

1437 - 1445 S Greenfield, North Chicago (6 units); 1910 Wallace, North Chicago (1 unit); 1-unit TBD

Objective Number DH1	Project ID 3669
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Nonprofit	LMH
Start Date March, 2015	Completion Date TBD
Performance Indicator Housing Units	Anticipated Units 8
Local ID H1356	Actual Units 7

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME 2013</i>	\$250,019	\$218,767	\$31,252
<i>Other Funds</i>			
Total	\$250,019	\$218,767	\$31,252

Financial Narrative:

The primary purpose of the project is to help:

- the Homeless
 Persons with HIV/AIDS
 Persons with Disabilities
 Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High and Medium

Project: Rehabilitation and New Construction

Activity: Habitat for Humanity Lake County – Building Communities-Waukegan

Description: Habitat for Humanity Lake County proposes to acquire land or existing structures to rehabilitate and newly construct homes to be sold to low-income households. The Habitat model incorporates enhanced household targeting procedures to generate a supply of eligible beneficiary households that participate in the construction process. Target sites are in neighborhoods where blight removal is a critical strategy within the City of Waukegan and develop five to seven new housing units. This is a CHDO Reservation project.

As of May 11, 2016, activity budget includes \$3,000 for project delivery costs of environmental review and inspections per HCDC vote 3/9/16.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1638 W. 11th St, Waukegan; 409 Westmoreland, Waukegan; 811 N. Butrick, Waukegan; 1419 N Martin, Waukegan

Objective Number DH1	Project ID TBD
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Nonprofit	National Objective LMH
Start Date December 2014	Completion Date May 2017
Performance Indicator Housing Units	Anticipated Units 4
Local ID H1352	Actual Units 1

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$119,720.00	\$113,270.48	\$6,449.52
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$119,720.00	\$113,270.48	\$6,449.52

Financial Narrative:
HOME award is from the Waukegan Consortium partner allocation

The primary purpose of the project is to help:

- the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Amendment #2: Changes to CDBG Activities

This tenth Amendment to the 2013 Action Plan contains an increase in the allocation to the Bridge House project: rehabilitation and accessibility modifications of a facility for people with Substance Abuse Disorder (SAD), an illness that frequently co-occurs with mental illness. The increased funding is from CDBG Program Income.

Please reference the following revised Table 3C document for specific program and project activity changes.

Table 3C Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Bridge House Treatment Center
Activity:	Rehabilitation and Accessibility Modifications
Description:	Bridge House is a residential recovery program for men and women struggling to re-establish themselves in recovery. Recovery support, 24-7 monitoring, life-skills practice, and employment assistance help these adults become self-sufficient members of the community. The project will create an ADA compliant bedroom and bathroom on the first floor, add a wheelchair ramp for entry into the building, and renovate hallways, doorways, etc. to provide ADA compliant access to 1 st floor rooms. The new bedroom will create ADA accommodations for two additional residents, bringing the capacity of the house up to 22. The facility, located on the campus of the Lake County Health Department Clinic at 3016 Grand Ave in Waukegan, is owned by Lake County and operated by Nicasa.

Objective Category:	<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Decent Housing	<input type="checkbox"/> Economic Opportunity
Outcome Category:	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability

Location/Target Area:
3016 Grand Avenue
Waukegan, IL

Objective Number	Project ID
HUD Matrix Code 03	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Non-profit	National Objective LMC
Start Date 12/31/2015	Completion Date
Performance Indicator Public Facility	Anticipated Units 1
Local ID C1347	Actual Units

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$350,840	\$316,920	\$33,920
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$350,840	\$316,920	\$33,920

Financial Narrative:

The primary purpose of the project is to help:

the Homeless
 Persons with HIV/AIDS
 Persons with Disabilities
 Public Housing Needs