



May 11, 2016 Fifth Amendment

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# 2014 Housing & Community Development Consolidated Annual Action Plan

*Lake County Consortium*

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Lake County, Illinois  
North Chicago, Illinois  
Waukegan, Illinois

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## Lake County Consortium 2014 Action Plan Fifth Amendment

The Lake County Consortium of Lake County, Illinois, comprised of Lake County as the Consortium lead entity, and the City of North Chicago and City of Waukegan, Illinois as Consortium partners is hereby amending the 2014 Annual Action Plan submission dated May 13, 2014, submitted to the U.S. Department of Housing and Urban Development May 23, 2014.

The following sections of the 2014 Annual Action Plan are being amended to include changes to funding allocations and scope for HOME Investment Partnerships Program (HOME) and Community Development Block Grant (CDBG) projects administration. The Table 3C documents are amended accordingly.

### **Amendment #1: Public infrastructure project delivery costs**

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Due to problems with the 2014 environmental review record for all public infrastructure projects, several 2014 CDBG Public Infrastructure grants require additional funding for project delivery costs to implement professional environmental review records. The following activities are impacted:

## 3.0 Lake County Community Development Activities

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### 3.1 - Public Infrastructure Improvements

#### 3.1.1 - Roadway Improvements

- Island Lake
- Lakemoor
- Round Lake Heights

#### 3.1.3 - Sanitary Sewer System Improvements

- Mundelein

#### 3.1.4 - Drainage System Improvements

- Grant Township
- Round Lake Beach
- Wauconda

Table 3C  
Consolidated Plan Listing of Projects

<b>Jurisdiction Name:</b>	LAKE COUNTY
<b>Priority Need:</b>	HIGH
<b>Project:</b>	PUBLIC FACILITIES: ROADWAY IMPROVEMENTS
<b>Activity:</b>	Village of Island Lake
<b>Description:</b>	The Village of Island Lake will replace 3300 linear feet of failing roadway to directly serve 59 homes located on Northern Court, Northern Terrace, Park Drive, Elm Avenue, and Poplar Drive. Included in the project will be milling and replacement of approximately 7,333 square yards of asphalt surface along with installation of approximately 250 feet of concrete curb and gutter in various areas to channel storm water runoff and reduce erosion.

As of May 11, 2016, project budget includes \$2,000 in project delivery costs per HCDC vote 3/9/2016.

**Objective Category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome Category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

CT 8642.03/ Island Lake

<b>Objective Number</b>	<b>Project ID</b>
SL3	3564
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
03K	24 CFR 570.208(a)
<b>Type of Recipient</b>	<b>National Objective</b>
Government	LMA
<b>Start Date</b>	<b>Completion Date</b>
5/1/2016	
<b>Performance Indicator</b>	<b>Anticipated Units</b>
Persons	88 (49 LMI)
<b>Local ID</b>	<b>Actual Units</b>
C1409	

<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<i>CDBG</i>	70,000		
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>	135,600		
<b>Total</b>	<b>205,600</b>		

**Financial Narrative:**  
 Including Leveraged/Matched funds

The primary purpose of the project is to help:

- the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

<b>Jurisdiction Name:</b>	LAKE COUNTY
<b>Priority Need:</b>	HIGH
<b>Project:</b>	PUBLIC FACILITIES: ROADWAY IMPROVEMENTS
<b>Activity:</b>	Village of Lakemoor
<b>Description:</b>	Funds are being requested for the replacement of failing and substandard roadways in the Ports of Sullivan Lake subdivision. The subdivision includes approximately 240 homes. The street surfaces are of substandard thickness. All roadway surfaces in the project area will tie milled down to the gravel base course and replaced with a binder course and surface course of hot mix asphalt.

As of May 11, 2016, project budget includes \$2,000 in project delivery costs per HCDC vote 3/9/2016.

**Objective Category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome Category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

CT 8609.04/ Lakemoor

<b>Objective Number</b>	<b>Project ID</b>
SL3	3565
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
03K	24 CFR 570.208(a)
<b>Type of Recipient</b>	<b>National Objective</b>
Government	LMA
<b>Start Date</b>	<b>Completion Date</b>
5/1/2016	
<b>Performance Indicator</b>	<b>Anticipated Units</b>
Persons	600 (549 LMI)
<b>Local ID</b>	<b>Actual Units</b>
C1410	

<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<i>CDBG</i>	74,080		
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	33,920		
<b>Total</b>	<b>108,000</b>		

**Financial Narrative:**  
Including Leveraged/Matched funds

The primary purpose of the project is to help:

- the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

<b>Jurisdiction Name:</b>	LAKE COUNTY
<b>Priority Need:</b>	HIGH
<b>Project:</b>	PUBLIC FACILITIES: ROADWAY IMPROVEMENTS
<b>Activity:</b>	Village of Round Lake Beach
<b>Description:</b>	The Village of Round Lake Beach received a CDBG award in 2014 and subsequently the awarded project’s environmental review is invalid. When notified of the ineligibility of its proposed road improvement project for CDBG funding due to the invalid environmental review, the Village of Round Lake Beach agreed to move its \$85,000 CDBG grant to a different project at the County’s request. The proposed alternate project is the Village of Round Lake Beach’s approved 2016 flood drainage improvement project on Maple Drive, which received a score of 78% of available points in the 2016 application round.

As of May 11, 2016, project budget includes \$2,000 in project delivery costs per HCDC vote 3/9/2016.

**Objective Category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome Category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:** \_\_\_\_\_

<b>Objective Number</b> SL3	<b>Project ID</b> 3727
<b>HUD Matrix Code</b> 03K	<b>CDBG Citation</b> 24 CFR 570.208(a)
<b>Type of Recipient</b> Government	<b>National Objective</b> LMA
<b>Start Date</b> 5/1/2016	<b>Completion Date</b>
<b>Performance Indicator</b> Persons	<b>Anticipated Units</b> 387 (159 LMI)
<b>Local ID</b> C1414R	<b>Actual Units</b>

<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<i>CDBG</i>	87,000		
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	220,500		
<b>Total</b>	<b>307,500</b>		

**Financial Narrative:**  
Including Leveraged/Matched funds

The primary purpose of the project is to help:  
 the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

<b>Jurisdiction Name:</b>	LAKE COUNTY
<b>Priority Need:</b>	HIGH
<b>Project:</b>	PUBLIC FACILITIES: ROADWAY IMPROVEMENTS
<b>Activity:</b>	Village of Round Lake Heights
<b>Description:</b>	This project shall consist of roadway and drainage improvements on S. Cedarwood Circle and East and West Cedarwood Circle from Turkey Run Trail to S. Summit Drive a total distance 2050 feet. The improvements will consist of storm sewer, combination concrete curb and gutter, surface removal, patching, leveling binder, surface course and aggregate shoulders.

As of May 11, 2016, project budget includes \$1,170 in project delivery costs per HCDC vote 3/9/2016.

**Objective Category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome Category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

CT 8613.01/ Round Lake Heights

<b>Objective Number</b>	<b>Project ID</b>
SL3	3576
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
03K	24 CFR 570.208(a)
<b>Type of Recipient</b>	<b>National Objective</b>
Government	LMA
<b>Start Date</b>	<b>Completion Date</b>
5/1/2014	
<b>Performance Indicator</b>	<b>Anticipated Units</b>
Persons	226 (100 LMI)
<b>Local ID</b>	<b>Actual Units</b>
C1415	

<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<i>CDBG</i>	86,170		
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	95,000		
<b>Total</b>	<b>181,170</b>		

**Financial Narrative:**  
Including Leveraged/Matched funds

The primary purpose of the project is to help:

- the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

<b>Jurisdiction Name:</b>	LAKE COUNTY
<b>Priority Need:</b>	HIGH
<b>Project:</b>	PUBLIC FACILITIES: SANITARY SEWER SYSTEM IMPROVEMENTS
<b>Activity:</b>	Village of Mundelein
<b>Description:</b>	The Village of Mundelein will rehabilitate several sections of sanitary sewer main that services an area of the Village that has routinely surcharged during even moderate rainfall events. In total, 467 single family units will be positively impacted by this project. Funding will be used to complete system cleaning, sewer lining, and manhole rehabilitation. The project consists of rehabilitation of five (5) sanitary manholes within the US Route 45 (Lake St.) pavement, as well as lining approximately 1,000 linear feet of sanitary sewer throughout the Lakewood Heights and Diamond Lake Subdivisions.

As of May 11, 2016, project budget includes \$2,000 in project delivery costs per HCDC vote 3/9/2016.

**Objective Category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome Category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**  
 CT 8640.01 Block Group #3/ Mundelein

<b>Objective Number</b>	<b>Project ID</b>
SL3	3566
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
03J	24 CFR 570.208(a)
<b>Type of Recipient</b>	<b>National Objective</b>
Government	LMA
<b>Start Date</b>	<b>Completion Date</b>
5/1/2014	
<b>Performance Indicator</b>	<b>Anticipated Units</b>
Persons	18
<b>Local ID</b>	<b>Actual Units</b>
C1411	

<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<i>CDBG</i>	87,000		
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	200,000		
<b>Total</b>	<b>287,000</b>		

**Financial Narrative:**  
 Including Leveraged/Matched funds

The primary purpose of the project is to help:  
 the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

**Jurisdiction Name:** LAKE COUNTY

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**Priority Need:** HIGH

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**Project:** PUBLIC FACILITIES: DRAINAGE SYSTEM IMPROVEMENTS

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**Activity:** Grant Township

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**Description:** **Project Area One** will replace the storm sewer system at the northern tip of Stanton Point Road to address drainage and flooding problems as a result of a collapsed storm sewer underneath the road that is causing flooding and property damage.  
**Project Area Two** is the centralized location for buses to pickup and drop-off children within the subdivision. This area will include a new storm sewer system to assure that flooding will not occur where children will be waiting in the drop-off area for their bus. Roadway reconstruction will widen the roadways to 20' edge to edge and have a curb installed to help channelize runoff to the new storm sewer system.  
**Project Area Three** will rehabilitate Highpoint Road from Ash Street to Wilson Road. Highpoint Road currently has aging, deteriorating pavement and an incomplete drainage system.

As of May 11, 2016, project budget includes \$2,000 in project delivery costs per HCDC vote 3/9/2016.

**Objective Category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome Category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

CT 8609.03, 8609.05/ Grant Township

<b>Objective Number</b>	<b>Project ID</b>
SL3	3562
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
03I	24 CFR 570.208(a)
<b>Type of Recipient</b>	<b>National Objective</b>
Government	LMA
<b>Start Date</b>	<b>Completion Date</b>
5/1/2014	
<b>Performance Indicator</b>	<b>Anticipated Units</b>
Persons	162 (58 LMI)
<b>Local ID</b>	<b>Actual Units</b>
C1406	

<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<i>CDBG</i>	87,000		
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	295,395		
<b>Total</b>	<b>382,395</b>		

**Financial Narrative:**  
 Including Leveraged/Matched funds

The primary purpose of the project is to help:

- the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs



Table 3C  
Consolidated Plan Listing of Projects

<b>Jurisdiction Name:</b>	LAKE COUNTY
<b>Priority Need:</b>	HIGH
<b>Project:</b>	PUBLIC FACILITIES: DRAINAGE SYSTEM IMPROVEMENTS
<b>Activity:</b>	Village of Wauconda
<b>Description:</b>	Flooding on the roadway here is a public safety issue. Drainage System improvements will be made, including installation of sheet pile wall to stabilize streambank to prevent further erosion and stormwater flooding. Additional road guardrails will be installed for public safety between the road and the streambank. Corroded storm sewer pipe that empties into the Bangs Lake drain will be replaced.

As of May 11, 2016, project budget includes \$1,290 in project delivery costs per HCDC vote 3/9/2016.

**Objective Category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome Category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**  
 CT 8642.06/CT 8642.04 Wauconda

<b>Objective Number</b>	<b>Project ID</b>
SL3	3726
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
03K	24 CFR 570.208(a)
<b>Type of Recipient</b>	<b>National Objective</b>
Government	LMA
<b>Start Date</b>	<b>Completion Date</b>
5/1/2014	
<b>Performance Indicator</b>	<b>Anticipated Units</b>
Persons	3,915 (1,965 LMI)
<b>Local ID</b>	<b>Actual Units</b>
C1417R	

<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<i>CDBG</i>	86,290		
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	107,985		
<b>Total</b>	<b>194,275</b>		

**Financial Narrative:**  
 Including Leveraged/Matched funds

The primary purpose of the project is to help:  
 the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Amendment #2: Changes to HOME Consortium Activities**

2014 HOME Consortium Activities

This fifth Amendment to the 2014 Action Plan contains the following shifts in 2014 HOME Investment Partnership funding:

Entity	Project Type	5th Amendment	Notes
Affordable Housing Corporation of Lake County	Tenant-Based Rental Assistance	\$103,964	
Affordable Housing Corporation of Lake County	Homebuyer Assistance	\$121,956	
Affordable Housing Corporation of Lake County	North Chicago Owner Occupied-Rehabilitation	\$66,608	No change
Community Partners for Affordable Housing	CHDO Operating	\$15,000	No change
Community Partners for Affordable Housing	Rental-Rehabilitation	\$233,000	No change
Habitat for Humanity Lake County	CHDO Operating	\$19,429	No change
Habitat for Humanity Lake County	Homebuyer – Rehabilitation/New Construction	\$129,000	Increase by \$4k project delivery
Lake County Residential Development Corporation	Homebuyer New Construction	\$353,640	Increase from \$209K
Lake County Residential Development Corporation	Rental-Rehabilitation	\$152,000	Increase by \$2k project delivery
Lake County Residential Development Corporation	CHDO Operating	\$19,430	No change
City of Waukegan	Homebuyer – Rehabilitation	\$114,346	No change
Lake County	Administration	\$133,028.30	No change
<b>TOTAL</b>		<b><u>\$1,461,401.15</u></b>	

Please reference the following revised Table 3C documents for specific program and project activity changes.

Table 3C  
Consolidated Plan Listing of Projects

<b>Jurisdiction Name:</b>	Lake County
<b>Priority Need:</b>	High
<b>Project:</b>	Rehabilitation
<b>Activity:</b>	Lake County Residential Development Corporation (LCRDC) - Riverside Partnership Group Home Rehabilitation
<b>Description:</b>	Acquisition, rehabilitation and rental of <u>one</u> housing units to support Community Integrated Living Arrangement (CILA) group homes in a partnership between Lake County Residential Development Corporation (LCRDC) and Riverside Foundation. LCRDC will serve as the project developer and owner of the unit. The CILA group home will serve four residents with disabilities earning incomes of 50% of area median income or less.  This is a CHDO Reservation project.

As of May 11, 2016, project budget includes \$2,000 in project delivery costs per HCDC vote 3/9/2016.

**Objective Category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome Category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

17492 Greentree, Grayslake, Illinois.

<b>Objective Number</b> DH1	<b>Project ID</b> 3600	<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<b>HUD Matrix Code</b> N/A	<b>CDBG Citation</b> 24 CFR 570.208(a)(3)	<i>CDBG</i>			
<b>Type of Recipient</b> Nonprofit	<b>National Objective</b> LMH	<i>ESG</i>			
<b>Start Date</b> August 2014	<b>Completion Date</b> August 2016	<i>HOME</i>	\$152,000.00	\$143,017.00	\$8,983.00
<b>Performance Indicator</b> Housing Units	<b>Anticipated Units</b> 1	<i>Prior Year Funds</i>			
<b>Local ID</b> H1461	<b>Actual Units</b> TBD	<i>Other CPD Funds</i>			
		<b>Total</b>	<b>\$152,000.00</b>	<b>\$143,017.00</b>	<b>\$8,983.00</b>
<b>Financial Narrative:</b>					

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

<b>Jurisdiction</b>	Lake County
<b>Priority Need:</b>	Medium
<b>Project:</b>	Tenant-Based Rental Assistance (TBRA)
<b>Activity:</b>	Affordable Housing Corporation of Lake County (AHC) – Home Step Rental Assistance Program
<b>Description:</b>	<p>Provision of security deposits and rental assistance subsidy to eligible tenants, a majority of whom are households at 60% of AMI or less. The Home Step Program will provide support for up to 12 months to households that recently completed a transitional housing or shelter program.</p> <p>This TBRA program is provided exclusively to persons with particular types of special need – victims of domestic violence and/or chronic homelessness. The 2009-2014 Consolidated Plan identified housing for special needs populations as a substantial service gap.</p>

**Objective Category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome Category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**  
 To be determined – throughout Lake County, Illinois

<b>Objective Number</b>	<b>Project ID</b>
DH2	Multiple
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
N/A	24 CFR 570.208(a)(3)
<b>Type of Recipient</b>	<b>National Objective</b>
Nonprofit	LMH
<b>Start Date</b>	<b>Completion Date</b>
August 2014	August 2017
<b>Performance Indicator</b>	<b>Anticipated Units</b>
Households	15
<b>Local ID</b>	<b>Actual Units</b>
H1454	10 + 5 underway

<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$103,964.00		
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
<b>Total</b>	<b>\$103,964.00</b>		

**Financial Narrative:**

The primary purpose of the project is to help:  
 the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

<b>Jurisdiction Name:</b>	Lake County
<b>Priority Need:</b>	Medium
<b>Project:</b>	Homebuyer Assistance
<b>Activity:</b>	Affordable Housing Corporation of lake County Homebuyer assistance-
<b>Description:</b>	Provision of homebuyer assistance funds related to the purchase of decent, safe and sanitary affordable ownership housing units by HOME-eligible homebuyers earning less than 80% of area median income for homebuyer assistance for downpayment, closing cost, and sales price discount assistance direct to homebuyers, of which \$80,000 is limited to the City of Waukegan.

**Objective Category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome Category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**  
To be determined

<b>Objective Number</b> DH2	<b>Project ID</b> Multiple
<b>HUD Matrix Code</b> N/A	<b>CDBG Citation</b> 24 CFR 570.208(a)(3)
<b>Type of Recipient</b> Nonprofit/For-profit/Government	<b>National Objective</b> LMH
<b>Start Date</b> 7/1/2014	<b>Completion Date</b>
<b>Performance Indicator</b> Housing Units	<b>Anticipated Units</b> TBD
<b>Local ID</b> TBD	<b>Actual Units</b> TBD

<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$121,956.00		
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
<b>Total</b>	<b>\$121,956.00</b>		

**Financial Narrative:**

The primary purpose of the project is to help:  
 the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

**Jurisdiction Name:** Lake County

**Priority Need:** Medium

**Project:** New Construction for HOMEBUYER

**Activity:** North Chicago Strategic Revitalization Plan

**Description:** Lake County Residential Development Corporation (LCRDC) in partnership with the City of North Chicago will complete a new construction development project consisting of five (5) units that will be sold to income-eligible beneficiaries using a lease-purchase strategy for the homebuyer units. City of North Chicago has donated the vacant lots.

LCRDC will serve as the project developer and owner of units until they are sold.

This is a CHDO Reservation project.

**Objective Category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome Category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

North Chicago, IL

<b>Objective Number</b> DH1	<b>Project ID</b> 3651
<b>HUD Matrix Code</b> N/A	<b>CDBG Citation</b> 24 CFR 570.208(a)(3)
<b>Type of Recipient</b> Nonprofit	<b>National Objective</b> LMH
<b>Start Date</b> February, 2015	<b>Completion Date</b> December, 2016
<b>Performance Indicator</b> Housing Units	<b>Anticipated Units</b> 5
<b>Local ID</b> H1459	<b>Actual Units</b> 0

<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$200,000	\$0	\$200,000
<i>Prior Year Funds</i>	\$153,689.85	\$0	\$153,689.85
<i>Other Funds</i>			
<b>Total</b>	<b>\$353,639.85</b>	<b>\$0</b>	<b>\$353,639.85</b>

**Financial Narrative:**  
This allocation combines PY2014 and unallocated HOME Funds, to be split among all five (5) homebuyer units.

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

<b>Jurisdiction</b>	Lake County
<b>Name:</b>	
<b>Priority Need:</b>	High and Medium
<b>Project:</b>	Rehabilitation and New Construction
<b>Activity:</b>	Habitat for Humanity Lake County – Building Communities 2014
<b>Description:</b>	<p>Habitat for Humanity Lake County proposes to acquire land or existing structures to rehabilitate and newly construct homes to be sold to low-income households. The Habitat model incorporates enhanced households targeting procedures to generate a supply of eligible beneficiary households that participate in the construction process. Target sites are in neighborhoods where blight removal is a critical strategy.</p> <p>This is a CHDO Reservation project, for which the PY2014 HOME allocation may increase in the event this is also a contingency project; this is a first priority contingency project.</p>

As of May 11, 2016, project budget includes \$4,000 in project delivery costs per HCDC vote 3/9/2016.

**Objective Category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome Category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

Pending acquisition; sites within North Chicago and Beach Park, Illinois

<b>Objective Number</b>	<b>Project ID</b>	<b>Funding Sources: Awarded Expended Balance</b>		
DH1	Multiple	<i>CDBG</i>		
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>	<i>ESG</i>		
N/A	24 CFR 570.208(a)(3)	<i>HOME</i>	\$129,000.00	\$47,146.79
<b>Type of Recipient</b>	<b>National Objective</b>	<i>Prior Year Funds</i>		
Nonprofit	LMH	<i>Other CPD Funds</i>		
<b>Start Date</b>	<b>Completion Date</b>	<b>Total</b>	<b>\$129,000.00</b>	<b>\$47,146.79</b>
August 2014	August 2017			<b>\$81,853.21</b>
<b>Performance Indicator</b>	<b>Anticipated Units</b>	<b>Financial Narrative:</b>		
Housing Units	5			
<b>Local ID</b>	<b>Actual Units</b>			
H1457	0			

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

<b>Jurisdiction Name:</b>	Lake County
<b>Priority Need:</b>	High
<b>Project:</b>	Rehabilitation
<b>Activity:</b>	Affordable Housing Corporation of Lake County – Owner-Occupied Rehabilitation Program
<b>Description:</b>	The program will provide for deferred, forgivable loans to owner-occupied single family households to make necessary repairs and improvements related to code compliance, health and safety, life systems, and home modifications to allow for accessibility. These funds add to the existing pool of owner-occupied rehab revolving loan funds and would fund both additional loans and the costs of operating the program.

As of May 11, 2016, project budget includes \$1,730 in project delivery costs per HCDC vote 3/9/2016.

**Objective Category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome Category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area:**

- 716 NW HOLCOMB DR-MUND
- 315 W HAWLEY-MUND
- 532 N PROSPECT-RL
- 25033 W CLARIDAN AVE-ANTIOCH
- 322 SOMERSET LN-VERN HILLS

<b>Objective Number</b>	<b>Project ID</b>
DH1	Multiple
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
14H	24 CFR 570.208(a)
<b>Type of Recipient</b>	<b>National Objective</b>
Non-profit	LMH
<b>Start Date</b>	<b>Completion Date</b>
5/1/2014	
<b>Performance Indicator</b>	<b>Anticipated Units</b>
Housing Units	4
<b>Local ID</b>	<b>Actual Units</b>
C1401A/B	0

<b>Funding Sources:</b>	<b>Awarded</b>	<b>Expended</b>	<b>Balance</b>
<i>CDBG</i>	\$166,525		
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
<b>Total</b>	<b>\$166,525</b>		

**Financial Narrative:**

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs